

Ministry of
Health and Social Services

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Health Services

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Improvement of preventive health care services					
16/T/27	Extension of rooms for Stores, Generator and Vehicle Garage at MOH - Uppuveli	Town & Gravets	Cont. Y2	2,000	1,640
17/T/01	Construction of partition of office room and vehicle park, boundary wall at MOH Echchilampathu	Eachchilampattu	New	7,000	7,000
17/T/02	Renovation of GHCs at Bathiyagama, Mahamaru, Poovarasanthivu & Kanniya	Selected DS Division	New	2,000	2,000
17/T/04	Construction of vehicle park - CKD unit at DH-Gomarangadawala	Gomarankadawela	New	500	500
17/T/07	Renovation of STD clinic - Trincomalee	Town & Gravets	New	500	500
17/T/11	Construction of vehicle park - CKD unit at DH-Padavisripura	Padavi Sripura	New	500	500
	Sub Total			12,500	12,140
Priority Thrust Area 2: Improvement of curative health care services					
16/T/36	Construction of OPD and (24 beds) ward building at Divisional Hospital - Sampoor	Muthur	Cont. Y2	26,000	10,500
16/T/41	Extension of Provincial Engineering Unit at PDHS Office	Town & Gravets	Cont. Y2	8,160	2,310
16/T/42	Extension of Public Health Unit, NCD & Mental Health Focal point at PDHS Office	Town & Gravets	Cont. Y2	8,150	6,140
16/T/43	Construction of ramp for newly constructed ward building at BH-Muthur	Muthur	Cont. Y2	5,700	1,170
16/T/44	Construction of water sump for newly constructed ward building at BH-Pulmoddai	Kuchchaveli	Cont. Y2	1,100	1,040
17/T/03	Improvement of drainage system at BH-Muthur	Muthur	New	2,500	2,500
17/T/05	Supply of dental equipment for mobile dental unit	Town & Gravets	New	500	500
17/T/06	Supply of medical equipment and hospital furniture to selected hospital in Trincomalee	All DS Division	New	2,500	2,500
17/T/08	Improvement of drainage system at DH Thampalagamam	Thampalagamam	New	1,000	1,000
17/T/09	Supply of medical equipment and furniture to DH Sampoor	Muthur	New	2,700	2,700
17/T/10	Construction of MO quarters at DH Gomarangadawala	Gomarankadawela	New	5,000	5,000
17/T/12	Installation of lift including building structure at BH Pulmoddai	Kuchchaveli	New	7,000	7,000
17/T/13	Construction of generator room at DH Sampoor	Muthur	New	500	500
	Sub Total			70,810	42,860
	District Total			83,310	55,000
District : Batticaloa					
Priority Thrust Area 1: Improvement of preventive health care services					
17/B/01	Extension of MOH office at MOH Oddamavadi	Oddamavady	New	1,000	1,000
17/B/02	Fixing air conditioner for vaccine room & supply of public addressing system at MOH Office - 5 Nos. Arayampathy, KPC, Chenkalady, Vavunathivu, Eravur	Selected DS Division	New	1,500	1,500
17/B/03	Construction of stores and generator room at MOH Kiran	Kiran	New	1,800	1,800
17/B/04	Improvements to lecture hall & conference hall at Regional office	Batticaloa Town	New	900	900

Code No	Activity Description	Division	Status	TCE	Allocation
17/B/25	Construction of generator room & vehicle park at MOH Arayampathy	Arayampathy	New	1,600	1,600
17/B/28	Provision of furniture & equipment to MOH office - Kattankudy, Vellavelly, Paddipalai, Vavunathivu & Batticaloa	Selected DS Division	New	2,200	2,200
17/B/29	Construction of vehicle park at MOH KPC	Koralaipattu Central	New	1,000	1,000
	Sub Total			10,000	10,000

Priority Thrust Area 2: Improvement of curative health care services

17/B/30	Construction of MOH Office at Valaichenai (Phase I)	Valaichenai	New Y1	22,000	11,000
17/B/05	Supply of medical equipments to hospitals in Batticaloa RDHS region	All DS Division	New	2,200	2,200
17/B/06	Supply of hospital furniture and equipment to hospital in Batticaloa RDHS region	All DS Division	New	4,700	4,700
17/B/07	Maintenance of medical equipment in Batticaloa region	All DS Division	New	2,000	2,000
17/B/08	Repairs of buildings and supply of medical equipment on urgent disaster situation in Batticaloa RDHS Region	All DS Division	New	3,000	3,000
17/B/09	Supply of medical equipment testing tools for BME unit	Batticaloa Town	New	1,000	1,000
17/B/10	Construction of generator room, rewiring of pediatric ward, staff dining room at BH Valaichenai	Valaichenai	New	4,000	4,000
17/B/11	Renovation of MO quarters at DH Mandoor	Vellavelly	New	1,100	1,100
17/B/12	Roofing with amona sheet for OPD with covered way at DH Vaharai	Vaharai	New	3,000	3,000
17/B/13	Renovation of MO quarters and construction of fencing with main gate at PMCU Unnichchai	Vavunativu	New	2,700	2,700
17/B/14	Expansion and renovation of OPD at BH Eravur	Eravur Town	New	4,500	4,500
17/B/15	Construction of covered way,renovation of CSSD unit at BH Valaichenai	Valaichenai	New	4,500	4,500
17/B/16	Improvements to hospital buildings at DH Meeravodai (Covered way, Kitchen, OPD repairs, ambulance garage repairs)	Oddamavady	New	2,300	2,300
17/B/17	Renovation of hospital building & fencing and construction of doctors room at PMCU Mankerny	Vaharai	New	2,700	2,700
17/B/18	Renovation of auditorium & construction of waste collecting point and boundary wall at BH Kaluwanchikudy	Kaluwanchikudy	New	4,600	4,600
17/B/19	Renovation of hospital building and quarters at PMCU Mahilavedduvan	Vavunativu	New	1,500	1,500
17/B/20	Construction of generator room, renovation of mortuary and kitchen at DH Chengalady	Chenkalady	New	1,400	1,400
17/B/21	Improvements to water supply facilities at PMCU Palayaveddai	Vellavelly	New	800	800
17/B/22	Construction of Ambulance garage at BH Kattankudy	Kattankudy	New	5,500	5,500
17/B/23	Construction of mortuary and renovation of MO quarters at DH Mahiladithivu	Paddipalai	New	3,700	3,700
17/B/24	Renovation of ward building & NO quarters and construction of covered way at DH Kathiraveli	Vaharai	New	3,400	3,400
17/B/26	Improvements to OPD building at DH Paluhmam	Vellavelly	New	1,000	1,000
17/B/27	Construction of ambulance garage and boundary wall at DH Santhiveli	Kiran	New	3,000	3,000
	Sub Total			84,600	73,600
	District Total			94,600	83,600

District : Ampara

Priority Thrust Area 1: Improvement of preventive health care services

16/A/48	Construction of clinic complex including dental clinic at DH Palamunai	Addalaichchenai	Cont. Y2	10,000	6,020
17/A/05	Improvement of AMC office for Ampara Region	Ampara	New	500	500
17/A/08	Improvement of quarters for RMO , RE, MOH & AMOH - Ampara Region	Ampara	New	2,000	2,000
17/A/11	Construction of stores for electronic waste & Unserviceable items at RDHS office Ampara	Ampara	New	800	800

Code No	Activity Description	Division	Status	TCE	Allocation
17/A/12	Renovation of MOH quarters at Lahugala	Lahugala	New	1,500	1,500
17/A/14	Construction of retaining wall at chest clinic - Ampara region	Ampara	New	1,000	1,000
17/A/15	Renovation of RDHS's office staff quarters. - Ampara	Ampara	New	2,700	2,700
17/A/20	Renovation of MCH Clinic - Ruhunugama	Uhana	New	800	800
17/A/21	Renovation of MCH Clinic - Kahatagasyaya	Uhana	New	1,000	1,000
17/A/22	Renovation of MCH Clinic - Unuwathurabubula	Mahaoya	New	300	300
17/A/23	Renovation of MCH Clinic - Holike	Padiyatalawa	New	750	750
17/A/24	Nutrition awareness programme to community and health staff in Ampara region	All DS Division	New	500	500
17/A/27	Renovation of MOH quarters at Padiyatalawa	Padiyatalawa	New	750	750
	Sub Total			22,600	18,620

Priority Thrust Area 2: Improvement of curative health care services

16/A/27	Construction of Primary Medical Care Unit at Alankulam, Addalaichchenai.	Addalaichchenai	Cont. Y2	7,240	4,310
16/A/28	Completion of Ward Complex at DH-Oluvil, Addalaichchenai.	Addalaichchenai	Cont. Y2	10,000	4,320
16/A/85	Construction of Maternity ward, Labour room and Pediatric ward complex at DH - Addalaichchenai (Phase I)	Addalaichchenai	Cont. Y2	40,000	1,930
17/A/01	Expansion of PMCU at Panalgama	Damana	New	1,800	1,800
17/A/02	Construction of overhead tank with water sump at DH Lahugala	Lahugala	New	2,200	2,200
17/A/03	Expansion of ETU at BH Dehiattakandiya	Dehiyatakandiya	New	1,000	1,000
17/A/04	Repair of operating theatre with Air Conditioner at BH Mahaoya	Mahaoya	New	1,100	1,100
17/A/06	Renovation of MO quarters at DH Wadinagala	Damana	New	2,500	2,500
17/A/07	Improvements to endoscopy unit, scanning unit & eye unit at BH-Dehiattakandiya	Dehiyatakandiya	New	1,000	1,000
17/A/09	Improvements to Laboratory at BH Dehiattakandiya	Dehiyatakandiya	New	1,200	1,200
17/A/10	Renovation of PMCU Uhana	Uhana	New	500	500
17/A/13	Renovation of ward-02 & Kitchen and labour room at DH Damana	Damana	New	2,500	2,500
17/A/16	Supply of furniture and equipment to Hospitals in Ampara Region	All DS Division	New	1,000	1,000
17/A/17	Maintenance of medical and other equipment in Ampara region	All DS Division	New	3,000	3,000
17/A/18	Supply of medical equipment to the Hospitals in Ampara Region	All DS Division	New	2,600	2,600
17/A/19	Repairs of ETU building at DH Panama	Lahugala	New	500	500
17/A/25	Improvement of internal water supply system at BH Mahaoya	Mahaoya	New	1,000	1,000
17/A/26	Re-wiring at DH Senarathpura	Uhana	New	1,800	1,800
	Sub Total			80,940	34,260
	District Total			103,540	52,880

District : Head Office

Priority Thrust Area 2: Improvement of curative health care services

17/E/01	Bills in hand as at 31.12.2016	All Division	New	372,129	372,129
	Sub Total			372,129	372,129
	District Total			372,129	372,129
	Total			653,579	563,609

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Indigenous Medicine

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Providing quality and reliable indigenous health care services					
16/T/01	Construction of Central Ayurvedic Dispensary at Wan-Ela, Kanthale	Kantale	Cont. Y2	5,300	1,880
17/T/01	Repairs and refurbishment of ward building at BAH Kapalthurai	Town & Gravets	New	1,000	1,000
17/T/02	Providing medical equipments, furnitures for Ayurvedic Hospitals and Central Ayurvedic Dispensaries	All DS Division	New	800	800
17/T/03	Conduct nutritional intervention & NCD awareness programme through Ayurvedic systems for rural community	All DS Division	New	800	800
17/T/05	Construction of ward building at Rural Ayurvedic Hospital Kantale (10 Beds)	Kantale	New	6,000	6,000
	Sub Total			13,900	10,480
Priority Thrust Area 3: Promote self sufficiency in herbal medicines and commercialization					
17/T/04	Repairs and refurbishment of Drug Manufacturing Unit at Kapalthurai	Town & Gravets	New	1,000	1,000
	Sub Total			1,000	1,000
	District Total			14,900	11,480
District : Batticaloa					
Priority Thrust Area 1: Providing quality and reliable indigenous health care services					
17/B/01	Providing medical equipments, furnitures for Ayurvedic Hospitals and Central Ayurvedic Dispensaries	All DS Division	New	700	700
17/B/02	Conduct nutritional intervention & NCD awareness programme through Ayurvedic systems for rural community	All DS Division	New	890	890
17/B/03	Construction of Central Ayurvedic Dispansary at Kokaddicholai	Paddipalai	New	5,500	5,500
	Sub Total			7,090	7,090
Priority Thrust Area 2: Promote ayurveda medical tourism					
16/B/10	Construction of Ayurvedic Panchakarma Hospital at Pasikuda, Valaichenai.	Valaichenai	Cont. Y2	15,500	8,000
	Sub Total			15,500	8,000
	District Total			22,590	15,090
District : Ampara					
Priority Thrust Area 1: Providing quality and reliable indigenous health care services					
16/A/03	Construction of Central Ayurvedic Dispensary at Pothuvil	Pottuvil	Cont. Y2	5,300	2,770
17/A/01	Construction of ward building (10 Beds) at Rural Ayurvedic Hospital at Warangatagoda	Uhana	New	6,000	6,000
17/A/02	Providing medical equipments, furnitures for Ayurvedic Hospitals and Central Ayurvedic Dispensaries	All DS Division	New	600	600
17/A/03	Conduct nutritional intervention & NCD awareness programme through Ayurvedic systems for rural community	All DS Division	New	800	800
17/A/04	Construction of Central Ayurvedic Dispansary at Maruthamunai	Kalmunai_Muslim Div	New	5,500	5,500
	Sub Total			18,200	15,670

Code No	Activity Description	Division	Status	TCE	Allocation
Priority Thrust Area 5: Institutional development and governance					
16/A/12	Construction of MO Quarters at Base Ayurvedic Hospital at Addalaichenai	Addalaichenai	Cont. Y2	7,500	2,760
	Sub Total			7,500	2,760
	District Total			25,700	18,430
District : Head Office					
Priority Thrust Area 1: Providing quality and reliable indigenous health care services					
17/E/01	Bills in hand as at 31.12.2016	All Division	New	42,180	42,180
	Sub Total			42,180	42,180
	District Total			42,180	42,180
	Total			105,370	87,180

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Ministry : Ministry of Health and Social Services

Agency : Social Services

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 3: Ensure efficient service delivery to vulnerable people					
17/T/04	Renovation of Social Care Centre at Town & Gravets & Kinniya	Selected DS Division	New	400	400
17/T/05	Provision of furniture & equipment for Social Care Centre in Trincomalee District	All DS Division	New	400	400
	Sub Total			800	800
Priority Thrust Area 4: Providing vocational training to vulnerable people					
17/T/01	Conducting Vocational Training programme for special child in Trincomalee	Town & Gravets	New	2,500	2,500
17/T/02	Improve of VTC internal water supply system in Trincomalee	Town & Gravets	New	500	500
	Sub Total			3,000	3,000
Priority Thrust Area 5: Providing resources to volunteer service organization and private sector to protect vulnerable group					
17/T/03	Refurbishment of Hearing Impaired School, Linganagar	Town & Gravets	New	1,000	1,000
	Sub Total			1,000	1,000
	District Total			4,800	4,800
District : Batticaloa					
Priority Thrust Area 3: Ensure efficient service delivery to vulnerable people					
17/B/01	Renovation of Social Care Center, Construction of Boundary wall, Eravur	Eravur Town	New	2,000	2,000
17/B/02	Renovation & Extension of Building of District Social Services Office at Batticaloa	Batticaloa Town	New	1,000	1,000
17/B/03	Renovation of Social Care Centre at Kaluwanchikudy & Valaichenai	Selected DS Division	New	1,000	1,000
17/B/05	Provision of furniture & equipment for Social Care Centre in Batticaloa District	All DS Division	New	1,000	1,000
	Sub Total			5,000	5,000
Priority Thrust Area 5: Providing resources to volunteer service organization and private sector to protect vulnerable group					
17/B/02	Construction of Class Room Building for Eastern Islamic Disabled home at Batticaloa	Kattankudy	New	1,500	1,500
17/B/05	Renovation of Building to Tharisanam visually Handicapped Home Batticaloa	Batticaloa Town	New	2,000	2,000
17/B/06	Renovation of Toilets at Nanthavanam Elders Home, Batticaloa	Batticaloa Town	New	500	500
	Sub Total			4,000	4,000
	District Total			9,000	9,000
District : Ampara					
Priority Thrust Area 1: Rehabilitation of persons with disabilities					
16/A/02	Construction of district social service office	Akkaraipattu	Cont. Y2	5,000	5,000
	Sub Total			5,000	5,000

Code No	Activity Description	Division	Status	TCE	Allocation
Priority Thrust Area 3: Ensure efficient service delivery to vulnerable people					
17/A/01	Renovation of Social Care Centre at Sammanthurai & Nintavur	Selected DS Division	New	600	600
17/A/02	Provision of furniture & equipment for Social Care Centre in Batticaloa District	All DS Division	New	600	600
17/A/03	Construction of Social Care Centre at Navithenveli	Navithanvali	New	5,000	5,000
	Sub Total			6,200	6,200
	District Total			11,200	11,200
District : Head Office					
Priority Thrust Area 1: Rehabilitation of persons with disabilities					
17/E/01	Bills in hand as at 31.12.2016	All Division	New	4,740	4,740
	Sub Total			4,740	4,740
	District Total			4,740	4,740
	Total			29,740	29,740

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Probation and Child Care

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 5: Institutional development and governance					
17/T/01	Renovation of head office, quarters and residence for counseling needy children	Town & Gravets	New	3,450	3,450
17/T/02	Construction of boundary wall at Probation Office, Muthur	Muthur	New	1,000	1,000
17/T/03	Construction of retaining wall at VTC of Varotayanagar	Town & Gravets	New	850	850
	Sub Total			5,300	5,300
	District Total			5,300	5,300
District : Batticaloa					
Priority Thrust Area 4: Ensuring the care and protection of children in provincial state homes					
17/B/01	Construction of safe house building at Thiraimadu	Batticaloa Town	New	15,000	15,000
	Sub Total			15,000	15,000
	District Total			15,000	15,000
District : Ampara					
Priority Thrust Area 5: Institutional development and governance					
17/A/01	Renovation of Probation Office at Akkaraipattu	Akkaraipattu	New	2,700	2,700
17/A/02	Construction of probation office at Sammanthurai	Sammanthurai	New	12,000	12,000
	Sub Total			14,700	14,700
	District Total			14,700	14,700
District : Head Office					
Priority Thrust Area 1: Improving child development centres and services					
17/E/01	Bills in hand as at 31.12.2016	All Division	New	1,960	1,960
	Sub Total			1,960	1,960
	District Total			1,960	1,960
	Total			36,960	36,960

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Rural Electrification

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 2: Providing Uninterrupted Power Services					
17/T/01	Provision of electricity connection to public play ground, Vellaimanal	Town & Gravets	New	150	150
17/T/02	Provision of electricity connection to Jamaliya muslim cemetery	Town & Gravets	New	100	100
17/T/03	Provision of electricity connection to internal road, Ganesh lane	Town & Gravets	New	100	100
17/T/04	Provision of electricity connection to Samachatheevu cemetery	Kinniya	New	100	100
17/T/05	Provision of electricity connection to Kokkulai New road, Pulmoddai	Kuchchaveli	New	500	500
17/T/06	Provision of electricity connection to Nilaveli muslim cemetery, Nilaveli	Kuchchaveli	New	100	100
17/T/07	Provision of electricity connection to Iqbalnagar muslim cemetery	Kuchchaveli	New	100	100
17/T/08	Provision of electricity connection to JICA muslim cemetery, Iqbal Nagar	Kuchchaveli	New	100	100
17/T/09	Provision of electricity connection to leven power Road, Naidalnagar, Muthur-01	Muthur	New	150	150
17/T/10	Provision of electricity connection to Allainagar East, RDS Road, Thoppur	Muthur	New	100	100
17/T/11	Provision of electricity connection to Allainagar west road, Thoppur	Muthur	New	100	100
17/T/12	Provision of electricity connection to Thoppur hindu cemetery	Muthur	New	100	100
17/T/13	Provision of solar panel to Padminiamma kovil road	Muthur	New	300	300
	Sub Total			2,000	2,000
	District Total			2,000	2,000
District : Batticaloa					
Priority Thrust Area 2: Providing Uninterrupted Power Services					
17/B/01	Provision of electricity connection to Kondayankerni road, Semmanodai	Koralaipattu Central	New	240	240
17/B/02	Provision of electricity connection to Maramaal road, Settippalayam South	Kaluwanchikudy	New	300	300
17/B/03	Provision of solar panel to Palamunai marine drive	Arayampathy	New	350	350
17/B/04	Provision of electricity connection to Samuthrapuram road	Kaluwanchikudy	New	350	350
17/B/05	Provision of electricity connection to Beach road, Chettippalayam	Kaluwanchikudy	New	400	400
17/B/06	Provision of electricity connection to Kayankadu Puthu Mandapaththadi road	Vavunativu	New	300	300
17/B/07	Provision of electricity connection to Kadiyaru veethy, Kannamkuda	Vavunativu	New	300	300
17/B/08	Provision of electricity connection to Meera Palli Maiyavadi road	Arayampathy	New	200	200
17/B/09	Provision of electricity connection to Naduvodai Kadatkarai road	Arayampathy	New	200	200
17/B/10	Provision of electricity connection to Masjidul Ghillur mosque cemetery	Eravur Town	New	200	200
17/B/11	Provision of electricity connection to Manduran Vattai road, Uuthuchenai, Vadamunai	Kiran	New	200	200
	Sub Total			3,040	3,040
	District Total			3,040	3,040

Code No	Activity Description	Division	Status	TCE	Allocation
District : Ampara					
Priority Thrust Area 2: Providing Uninterrupted Power Services					
17/A/01	Provision of electricity connection to Al-Thajun road, Sorikalmunai-03	Navithanvali	New	100	100
17/A/02	Provision of electricity connection to Pansala Road,Ganenegoda	Mahaoya	New	300	300
17/A/03	Provision of electricity connection to Deegawapiya new housing scheme internal road	Addalaichchenai	New	300	300
17/A/04	Provision of electricity connection to Anbar road, Chalambukerni-01	Navithanvali	New	100	100
17/A/05	Provision of electricity connection to Al Muneena school Beach road	Addalaichchenai	New	140	140
17/A/06	Provision of solar panel to general cemetery, Addalaichchenai-06	Addalaichchenai	New	400	400
17/A/07	Provision of electricity connection to Ashraf bund road, Addalaichchenai-05	Addalaichchenai	New	620	620
17/A/08	Provision of electricity connection to old police play ground road	Akkaraipattu	New	100	100
17/A/09	Provision of Electricity connection to Hungamalagama Maranadara society Road Dehiyathakandiya	Dehiyatakandiya	New	150	150
17/A/10	Provision of electricity connection to Maduwaththa Cross road, Waripathanchenai-03	Irrakamam	New	200	200
17/A/12	Provision of electricity connection to Muslim common cemetery, Pasarichenai, Pottuvil-18	Pottuvil	New	150	150
17/A/13	Provision of electricity connection to 20houses Muslim cemetery, Pottuvil-04	Pottuvil	New	100	100
17/A/14	Provision of electricity connection to 6 mile post Pottuvil road	Lahugala	New	300	300
	Sub Total			2,960	2,960
	District Total			2,960	2,960
District : Head Office					
Priority Thrust Area 1: Promote production and use of alternative energy					
17/E/01	Bills in hand as at 31.12.2016	All Division	New	960	960
	Sub Total			960	960
	District Total			960	960
	Total			8,960	8,960