

Ministry of
Agriculture and Irrigation

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Irrigation

Agency : Dept. of Agriculture

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Ensuring continuous planning process related to the sectors					
16/T/15	Establishment of fruit crop villages by providing planting materials and tools	All DS Division	Cont. Y2	8,000	401
16/T/16	Provision of barbed wire, water pumps - kerosene, electric, diesel, sprayers and alkathene pipes.	All DS Division	Cont. Y2	16,500	246
17/T/01	Establishment of commercial seed production farms through paddy & OFC Seed Producer Societies (Paddy, Green gram, Groundnut, Black gram, Cowpea)	All DS Division	New	1,500	1,500
17/T/03	Farmers demonstration on soil conservation techniques (Supply of sunhemp seed, mulch film, application of straw & Glyricidia as green manure)	All DS Division	New	350	350
17/T/22	Promotion of micro irrigation systems for highland crops - drip and sprinklers	All DS Division	New	1,500	1,500
	Sub Total			27,850	3,997
Priority Thrust Area 2: Food security with nutritious and safe food					
17/T/06	Establishment of model organic garden at school level -16 (Net house with micro irrigation system, Mulchfilm, inputs & equipments)	All DS Division	New	3,200	3,200
17/T/07	Conduction of mobile campaigns & demonstrations installing hoardings, Trade fair, Mobile campaign, Exhibition & Preparation of Leaflets and handouts)	All DS Division	New	900	900
17/T/08	Promotion of small scale compost production at homestead level (compost bin & compost equipments)	All DS Division	New	750	750
17/T/23	Strengthening of commercial level compost producers (30 nos. of Producers- Supply of Multi chopper, Separator & other equipments)	All DS Division	New	500	500
	Sub Total			5,350	5,350
Priority Thrust Area 3: Commercialization and entrepreneurship development in agriculture					
17/T/02	Establishment of fruit & OFC villages in new areas (2/3 of Cost of Cultivation of 1ac is contributed by farmer)	All DS Division	New	2,500	2,500
17/T/04	Establishment of demonstration on GAP packages and exhibition (Farm mechanization, Micro irrigation technology, Post harvest technology, Paddy row seeding, Transplanting)	All DS Division	New	3,000	3,000
17/T/10	Provision of appropriate Value addition equipments with 50% farmers contribution and equipment and vessels for "Hela bojun" as demonstration	All DS Division	New	2,500	2,500
17/T/11	Conduction of trainings & exposure visits on value addition techniques for farmers	All DS Division	New	500	500
17/T/12	Honoring best innovative farmers using latest technologies at district level and provincial level	All DS Division	New	300	300
17/T/17	Financial assistance to construct individual Agro-wells 136 nos	All DS Division	New	3,000	3,000
17/T/18	Andankulam Sempianaru Agri Access road -(Gravell road, Lenth 1.5km, width, culvert-01) at Kanniya	Town & Gravets	New	1,500	1,500
17/T/19	Maha Alen kulam Agri access road(Gravell road, Lenth 4.0 km, width, culvert-01) at Kasim nagar	Kuchchaveli	New	2,500	2,500
17/T/21	Promotion of crop diversification in marginal paddy land (Supply of OFC Seeds & Inputs)	All DS Division	New	1,300	1,300
	Sub Total			17,100	17,100
Priority Thrust Area 4: Institutional development and governance					
17/T/05	Conduction of training and demonstrations on Post harvest techniques for farmers	All DS Division	New	350	350
17/T/19	Introduction of advanced post harvest tools and equipments	All DS Division	New	1,000	1,000

Code No	Activity Description	Division	Status	TCE	Allocation
	Sub Total			1,350	1,350
Priority Thrust Area 5: Institutional development and governance					
17/T/09	Conduction of National Vocational Qualification (NVQ) certificate course on landscaping in Trincomalee	All DS Division	New	1,000	1,000
17/T/13	Organizing in-service training and exposure visits on modern Agric-technologies for Agriculture Extension Officers	All DS Division	New	500	500
17/T/14	Improvement of Irrigation System & internal road at FTC Naduoothu	Kinniya	New	1,000	1,000
17/T/15	Gravelling of internal road & construction of 04 nos of culvert at DATC Trincomalee	Town & Gravets	New	1,500	1,500
17/T/16	Strengthening of cyber extension unit	All DS Division	New	450	450
17/T/24	Establishment of Segment Agriculture Extension Service Delivery Center at Nilaveli Stage- I	Kuchchaveli	New	7,000	7,000
	Sub Total			11,450	11,450
	District Total			63,100	39,247
District : Batticaloa					
Priority Thrust Area 1: Ensuring continuous planning process related to the sectors					
16/B/11	Provision of quality OFC seeds and farm machineries	All DS Division	Cont. Y2	20,620	1,366
16/B/15	Establishment of fruit crop villages by providing planting materials and tools	All DS Division	Cont. Y2	16,760	589
16/B/16	Provision of barbed wire, water pumps - kerosene, electric, diesel, sprayers and alkathene pipes.	All DS Division	Cont. Y2	27,300	4,331
17/B/01	Establishment of commercial seed production farms through paddy & OFC Seed Producer Societies (Paddy, Green gram, Groundnut, Black gram, Cowpea)	All DS Division	New	1,000	1,000
17/B/03	Farmers demonstration on soil conservation techniques (Supply of sunhemp seed, mulch film, application of straw & Glyricidia as green manure)	All DS Division	New	1,300	1,300
17/B/23	Promotion of micro irrigation systems for highland crops - drip and sprinklers	All DS Division	New	1,500	1,500
	Sub Total			68,480	10,086
Priority Thrust Area 2: Food security with nutritious and safe food					
17/B/06	Establishment of model organic garden at school level -16 (Net house with micro irrigation system, Mulchfilm, inputs & equipments)	All DS Division	New	2,000	2,000
17/B/07	Conduction of mobile campaigns & demonstrations installing hoardings, Trade fair, Mobile campaign, Exhibition & Preparation of Leaflets and handouts)	All DS Division	New	900	900
17/B/08	Promotion of small scale compost production at homestead level (compost bin & compost equipments)	All DS Division	New	500	500
	Sub Total			3,400	3,400
Priority Thrust Area 3: Commercialization and entrepreneurship development in agriculture					
17/B/02	Establishment of fruit & OFC villages in new areas (2/3 of Cost of Cultivation of 1ac is contributed by farmer)	All DS Division	New	1,500	1,500
17/B/04	Establishment of demonstration on GAP packages and exhibition (Farm mechanization, Micro irrigation technology, Post harvest technology, Paddy row seeding, Transplanting)	All DS Division	New	1,000	1,000
17/B/10	Conduction of trainings & exposure visits on value addition techniques for farmers	All DS Division	New	270	270
17/B/11	Honoring best innovative farmers using latest technologies at district level and provincial level	All DS Division	New	300	300
17/B/16	Financial assistance to construct individual Agro-wells 136 nos	All DS Division	New	4,200	4,200
17/B/17	Pachchathukuda Agric access road --(Gravell road, Lenth 1.5km, width 4M, culvert-01) at Pachchathukuda	Valaichenai	New	1,000	1,000
17/B/18	Aspatherichani Agric access road --(Concreat road, Lenth 1.5km, width 4M, culvert-03) at Marap palam	Valaichenai	New	3,000	3,000

Code No	Activity Description	Division	Status	TCE	Allocation
17/B/21	Promotion of crop diversification in marginal paddy land (Supply of OFC Seeds & Inputs)	All DS Division	New	1,500	1,500
17/B/25	Provision of appropriate Value addition equipments with 50% farmers contribution and equipment and vessels for "Hela bojun" as demonstration	All DS Division	New	1,000	1,000
	Sub Total			13,770	13,770
Priority Thrust Area 4: Institutional development and governance					
16/B/22	Introduction and promotion of post harvest equipments (Plastic crates, Tarpaulin, Ground nut decorticator and pod separator)	All DS Division	Cont. Y2	10,320	2,827
17/B/05	Conduction of training and demonstrations on Post harvest techniques for farmers	All DS Division	New	350	350
17/B/20	Introduction of advanced post harvest tools and equipments	Batticaloa Town	New	500	500
	Sub Total			11,170	3,677
Priority Thrust Area 5: Institutional development and governance					
17/B/09	Conduction of National Vocational Qualification (NVQ) certificate course on landscaping in Nursery Management in Batticaloa	All DS Division	New	1,000	1,000
17/B/12	Organizing in-service training and exposure visits on modern Agric-technologies for Agriculture Extension Officers	All DS Division	New	500	500
17/B/13	Improvement of soil fertility by adding top soil at DATC Batticaloa	Batticaloa Town	New	1,500	1,500
17/B/14	Improvement of internal road & Eastablishment of Demonstration Plot at ISTI/ Karadiyanaru	Batticaloa Town	New	5,000	5,000
17/B/15	Strengthening of cyber extension unit	All DS Division	New	800	800
17/B/25	Establishment of Segment Extension Service Delivery Center at Vavunativu Stage- I	Vavunativu	New	7,000	7,000
	Sub Total			15,800	15,800
	District Total			112,620	46,733
District : Ampara					
Priority Thrust Area 1: Ensuring continuous planning process related to the sectors					
16/A/05	Establishment of seed farm by providing registered seeds	All DS Division	Cont. Y2	8,300	323
16/A/14	Establishment of fruit crop villages by providing planting materials and tools	All DS Division	Cont. Y2	26,660	6,445
16/A/15	Provision of barbed wire, water pumps - kerosene, electric, diesel, sprayers and alkathene pipes.	All DS Division	Cont. Y2	18,240	752
17/A/01	Establishment of commercial seed production farms through paddy & OFC Seed Producer Societies (Paddy, Green gram, Groundnut, Black gram, Cowpea)	All DS Division	New	1,500	1,500
17/A/03	Farmers demonstration on soil conservation techniques (Supply of sunhemp seed, mulch film, application of straw & Glyricidia as green manure)	All DS Division	New	350	350
17/A/23	Promotion of micro irrigation systems for highland crops - drip and sprinklers	All DS Division	New	2,000	2,000
	Sub Total			57,050	11,370
Priority Thrust Area 2: Food security with nutritious and safe food					
17/A/06	Establishment of model organic garden at school level -16 (Net house with micro irrigation system, Mulchfilm, inputs & equipments)	All DS Division	New	1,200	1,200
17/A/07	Conduction of mobile campaigns & demonstrations installing hoardings, Trade fair, Mobile campaign, Exhibition & Preparation of Leaflets and handouts)	All DS Division	New	900	900
17/A/08	Promotion of small scale compost production at homestead level (compost bin & compost equipments)	All DS Division	New	750	750
17/A/23	Strengthening of commercial level compost producers (30 nos. of Producers- Supply of Multi chopper, Separator & other equipments)	All DS Division	New	500	500
	Sub Total			3,350	3,350

Code No	Activity Description	Division	Status	TCE	Allocation
Priority Thrust Area 3: Commercialization and entrepreneurship development in agriculture					
17/A/02	Establishment of fruit & OFC villages in new areas (2/3 of Cost of Cultivation of 1ac is contributed by farmer)	All DS Division	New	1,500	1,500
17/A/04	Establishment of demonstration on GAP packages and exhibition (Farm mechanization, Micro irrigation technology, Post harvest technology, Paddy row seeding, Transplanting)	All DS Division	New	2,000	2,000
17/A/09	Provision of appropriate Value addition equipments with 50% farmers contribution and equipment and vessels for "Hela bojun" as demonstration	All DS Division	New	1,000	1,000
17/A/10	Conduction of trainings & exposure visits on value addition techniques for farmers	All DS Division	New	500	500
17/A/11	Honoring best innovative farmers using latest technologies at district level and provincial level	All DS Division	New	300	300
17/A/16	Financial assistance to construct individual Agro-wells 136 nos	All DS Division	New	3,000	3,000
17/A/17	Cemetery Agric access road - (Gravel road, Lenth 1km, width 4M,culvert-04) at Weeramunai	Sammanthurai	New	1,000	1,000
17/A/18	Alankulam Agric access road - (Gravel road, Lenth 1km, width 4M,culvert-01) at Alankulam	Pottuvil	New	1,000	1,000
17/A/19	Meriswathai Agric access road - (Gravel road, Lenth 1km, width 4M,culvert-03) at Meriswathai	Padiyatalawa	New	1,000	1,000
17/A/20	Katchanai Agric access road - (Gravel road, Lenth 2km, width 4M,culvert-01) at Katchanai	Addalaichchenai	New	1,000	1,000
17/A/23	Promotion of crop diversification in marginal paddy land (Supply of OFC Seeds & Inputs)	All DS Division	New	1,500	1,500
	Sub Total			13,800	13,800
Priority Thrust Area 4: Institutional development and governance					
17/A/05	Conduction of training and demonstrations on Post harvest techniques for farmers	All DS Division	New	300	300
17/A/22	Introduction of advanced post harvest tools and equipments	All DS Division	New	1,000	1,000
	Sub Total			1,300	1,300
Priority Thrust Area 5: Institutional development and governance					
17/A/12	Organizing in-service training and exposure visits on modern Agric-technologies for Agriculture Extension Officers	All DS Division	New	500	500
17/A/13	Strengthening of mobile extension unit	Ampara	New	1,000	1,000
17/A/15	Strengthening of cyber extension unit	All DS Division	New	700	700
17/A/24	Establishment of Segement Agriculture Extension Service Delivery Center at Mahaoya Stage- I	Mahaoya	New	7,000	7,000
	Sub Total			9,200	9,200
	District Total			84,700	39,020
District : Head Office					
Priority Thrust Area 5: Institutional development and governance					
17/E/00	Bills in hand as at 31.12.2016	All Division	New	55,650	55,650
	Sub Total			55,650	55,650
	District Total			55,650	55,650
	Total			316,070	180,650

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Irrigation

Agency : Dept. of Animal Production

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Increasing sustainable production of milk, meat and eggs					
17/T/01	Establishment of Dairy Villages	All DS Division	New	2,800	1,400
17/T/02	Establishment of new goat shed	All DS Division	New	800	400
17/T/03	Support for new poultry farm units	All DS Division	New	3,500	1,750
17/T/04	Support for expansion of backyard poultry units	All DS Division	New	3,000	1,750
17/T/05	Establishment of poultry parent stock units	All DS Division	New	1,000	1,000
17/T/15	Conduction of farmer training on dairy	All DS Division	New	40	40
17/T/17	Establishment of new dairy farm units	All DS Division	New	80	80
17/T/18	Establishment of goat villages	All DS Division	New	1,200	1,200
17/T/19	Conduction of farmer training on goat rearing	All DS Division	New	30	30
17/T/20	Provision of small scale hatchery incubators	All DS Division	New	60	60
17/T/21	Establishment of medium scale layer farm units	All DS Division	New	150	150
17/T/22	Conduction of farmer training on poultry	All DS Division	New	40	40
	Sub Total			12,700	7,900
Priority Thrust Area 2: Productivity enhancement, protection and conservation of livestock resources					
17/T/06	Establishment of AI born and heifer calf rearing scheme	All DS Division	New	2,600	1,500
17/T/07	Issue of Improved stud goats	All DS Division	New	400	200
17/T/08	Issue of Improved Stud bulls	All DS Division	New	200	200
17/T/09	Establishment of pasture and fodder resource center at Kanniya	Town & Gravets	New	1,000	1,000
17/T/23	Expansion of buffalo nuclear herd	Morawewa	New	2,000	2,000
17/T/24	Conduction of cattle infertility programme	All DS Division	New	100	100
17/T/25	Establishment of pasture & fodder units	All DS Division	New	150	150
	Sub Total			6,450	5,150
Priority Thrust Area 3: Promoting commercialization of livestock industry					
17/T/14	Awarding of best farmer	All DS Division	New	150	150
17/T/26	Conduction of training programme on marketing and value addition	All DS Division	New	300	300
17/T/27	Short term training programs conduct	All DS Division	New	400	400
17/T/28	Provision of equipment for curd production	All DS Division	New	120	120
17/T/30	Establishment of Value addition and demonstration unit RLF Uppuveli	Town & Gravets	New	3,000	3,000
	Sub Total			3,970	3,970
Priority Thrust Area 4: Promotion of veterinary public health and animal welfare					
17/T/10	Conduction of mobile clinics and disease control work	All DS Division	New	800	800
17/T/11	Conduction of vaccination programme	All DS Division	New	250	250

Code No	Activity Description	Division	Status	TCE	Allocation
17/T/13	Conduction of livestock exhibition	All DS Division	New	200	200
	Sub Total			1,250	1,250
Priority Thrust Area 5:					
17/T/12	Strengthening of Regional Training center at Uppuvelli (dormetry and kitchen)	Town & Gravets	New	3,000	3,000
17/T/31	Strengthening veterinary offices by provision of veterinary infrastructure facilities	All DS Division	New	400	400
17/T/32	Costruction of veterinary surgeon's Quarters - Gomarankadawella,	Gomarankadawela	New	6,000	6,000
17/T/33	Attended officer exposture visit	All DS Division	New	100	100
17/T/34	Staff training	All DS Division	New	60	60
	Sub Total			9,560	9,560
	District Total			33,930	27,830
District : Batticaloa					
Priority Thrust Area 1: Increasing sustainable production of milk, meat and eggs					
17/B/01	Establishmof new goat shed	All DS Division	New	800	400
17/B/02	Support for new poultry farm units	All DS Division	New	4,000	2,000
17/B/03	Support for expansion of backyard poultry units	All DS Division	New	4,000	2,000
17/B/04	Establishment of poultry parent stock units	All DS Division	New	1,000	1,000
17/B/13	Establishment of Dairy Villages	All DS Division	New	1,400	1,400
17/B/14	Conduction of farmer training on dairy	All DS Division	New	50	50
17/B/15	Establishment of new dairy farm units	All DS Division	New	120	120
17/B/16	Establishment of goat villages	All DS Division	New	1,200	1,200
17/B/17	Conduction of farmer training on goat rearing	All DS Division	New	50	50
17/B/18	Provision of small scale hatchery incubators	All DS Division	New	60	60
17/B/19	Establishment of medium scale layer farm units	All DS Division	New	150	150
17/B/26	Conduction of farmer training on poultry	All DS Division	New	40	40
	Sub Total			12,870	8,470
Priority Thrust Area 2: Productivity enhancement, protection and conservation of livestock resources					
17/B/06	Establishment of AI born and heifer calf rearing scheme	All DS Division	New	3,000	1,500
17/B/07	Expansion of goat breeder farm at Thumbankerny	Vellavelly	New	1,000	1,000
17/B/08	Issue of Improved stud goat	All DS Division	New	600	300
17/B/09	Issue of Improved Stud bulls	All DS Division	New	300	300
17/B/20	Expansion of buffalo nuclear herd	Batticaloa Town	New	1,500	1,500
17/B/23	Conduction of cattle infertility programme	All DS Division	New	150	150
17/B/24	Establishment of pasture & fodder units	All DS Division	New	150	150
17/B/28	Expansion of integrated farm at Mandoor	Kaluwanchikudy	New	2,500	2,500
	Sub Total			9,200	7,400
Priority Thrust Area 3: Promoting commercialization of livestock industry					
17/B/26	Conduction of training programme on marketing and value addition	All DS Division	New	300	300
17/B/27	Short term training programs conduct	All DS Division	New	400	400

Code No	Activity Description	Division	Status	TCE	Allocation
17/B/28	Awarding of best farmer	All DS Division	New	150	150
17/B/29	Provision of equipment for curd production	All DS Division	New	100	100
	Sub Total			950	950
Priority Thrust Area 4: Promotion of veterinary public health and animal welfare					
17/B/10	Conduction of mobile clinics and disease control work	All DS Division	New	1,000	1,000
17/B/11	Conduction of vaccination programme	All DS Division	New	300	300
17/B/27	Conduction of livestock exhibition	All DS Division	New	200	200
	Sub Total			1,500	1,500
Priority Thrust Area 5:					
16/B/25	Construction of District Veterinary Surgeon office at Batticaloa	Batticaloa Town	Cont. Y2	21,000	9,000
17/B/21	Attended officer exposure visit	All DS Division	New	100	100
17/B/22	Staff training	Kaluwanchikudy	New	60	60
17/B/12	Conduction of vet. office Valachennai	Valaichenai	New	17,700	10,000
17/B/30	Strengthening veterinary offices by provision of veterinary infrastructure facilities	All DS Division	New	400	400
	Sub Total			39,260	19,560
	District Total			63,780	37,880
District : Ampara					
Priority Thrust Area 1: Increasing sustainable production of milk, meat and eggs					
17/A/01	Establishment of Dairy Villages	All DS Division	New	1,400	1,400
17/A/03	Establishment of new goat shed	All DS Division	New	800	480
17/A/04	Establishment of poultry parent stock units	All DS Division	New	1,000	1,000
17/A/05	Attended officer exposure visit	All DS Division	New	100	100
17/A/06	Support for new poultry farm units	All DS Division	New	5,000	2,500
17/A/07	Support for expansion of backyard poultry units	All DS Division	New	5,000	2,500
17/A/18	Conduction of farmer training on dairy	All DS Division	New	60	60
17/A/19	Establishment of new dairy farm units	All DS Division	New	80	80
17/A/20	Establishment of goat villages	All DS Division	New	1,200	1,200
17/A/21	Conduction of farmer training on goat rearing	All DS Division	New	70	70
17/A/22	Provision of small scale hatchery incubators	All DS Division	New	60	60
17/A/23	Establishment of medium scale layer farm units	All DS Division	New	200	200
17/A/24	Conduction of farmer training on poultry	All DS Division	New	70	70
	Sub Total			15,040	9,720
Priority Thrust Area 2: Productivity enhancement, protection and conservation of livestock resources					
17/A/08	Issue of Improved Stud bulls	All DS Division	New	400	400
17/A/09	Issue of Improved stud goats	All DS Division	New	500	500
17/A/10	Establishment of AI born and heifer calf rearing scheme	All DS Division	New	2,000	1,500
17/A/16	Expansion of integrated farm at Mandoor	Ampara	New	2,500	2,500
17/A/25	Expansion of buffalo nuclear herd	All DS Division	New	1,500	1,500

Code No	Activity Description	Division	Status	TCE	Allocation
17/A/27	Conduction of cattle infertility programme	All DS Division	New	250	250
17/A/28	Establishment of pasture & fodder units	All DS Division	New	160	160
	Sub Total			7,310	6,810
Priority Thrust Area 3: Promoting commercialization of livestock industry					
17/A/15	Awarding of best farmer	All DS Division	New	150	150
17/A/28	Conduction of training programme on marketing and value addition	All DS Division	New	300	300
17/A/29	Short term training programs conduct	All DS Division	New	400	400
17/A/30	Provision of equipment for curd production	All DS Division	New	100	100
	Sub Total			950	950
Priority Thrust Area 4: Promotion of veterinary public health and animal welfare					
17/A/11	Conduction of mobile clinics and disease control work	All DS Division	New	1,200	1,200
17/A/12	Conduction of vaccination programme	All DS Division	New	450	450
17/A/13	Expansion of value addition & demonstration unit at Kanchiran kuda	All DS Division	New	2,500	2,500
17/A/14	Conduction of livestock exhibition	All DS Division	New	200	200
	Sub Total			4,350	4,350
Priority Thrust Area 5:					
17/A/26	Staff training	Ampara	New	60	60
17/A/17	Construction of veterinary surgeon's quarters - Dehiyatakandiya	Dehiyatakandiya	New	6,000	6,000
17/A/31	Strengthening veterinary offices by provision of veterinary infrastructure facilities	All DS Division	New	400	400
17/A/32	Costruction of veterinary surgeon's Quarters in Damana	Damana	New	6,000	6,000
	Sub Total			12,460	12,460
	District Total			40,110	34,290
District : Head Office					
Priority Thrust Area 4: Promotion of veterinary public health and animal welfare					
17/E/00	Bills in hand as at 31.12.2016	All Division	New	19,443	19,443
	Sub Total			19,443	19,443
	District Total			19,443	19,443
	Total			157,263	119,443

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Ministry : Ministry of Agriculture and Irrigation

Agency : Dept. of Irrigation

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Sustainable management of irrigation head works					
17/T/01	Strengthening of tank bund (chainage from 0+825m-1+025m) including rip-rap protection to Neelapanikan irrigation scheme	Kuchchaveli	New	4,800	4,800
17/T/02	Strengthening the tank bund & rip-rap protection (chainage from 0+250m-0+400m) in Kurankupanchan Irrigation scheme	Kinniya	New	2,800	2,800
17/T/04	Strengthening the tank bund & rip-rap protection(chainage from 0+600m-0+900m) in Mathawachiya irrigation scheme	Gomarankadawela	New	3,000	3,000
17/T/05	Construction of diaphragm wall at LB and RB spill in Andankulam irrigation scheme	Town & Gravets	New	3,000	3,000
17/T/08	Strengthening the tank bund & rip-rap protection (chainage from 0+525m-0+825m) in Mahakalampattu irrigation scheme	Gomarankadawela	New	3,000	3,000
	Sub Total			16,600	16,600
Priority Thrust Area 2: Effective and efficient management of irrigation service delivery					
17/T/03	Extension of concrete lined LB distribution channel (chainage from 0+200m-0+320m) in Periyakulam Irrigation scheme	Kuchchaveli	New	2,000	2,000
17/T/06	Extension of concrete lined RB-1channel (chainage from 0+040m-0+300m)in Illakanthai irrigation scheme	Muthur	New	3,000	3,000
17/T/07	Construction of 02 nos. of box culverts in Periyaelumpuruki irrigation scheme access road	Kuchchaveli	New	3,000	3,000
	Sub Total			8,000	8,000
Priority Thrust Area 4: Innovation and transfer of irrigation technology					
17/T/09	Conducting modern technology exhibition to farmers	All DS Division	New	200	200
	Sub Total			200	200
Priority Thrust Area 6: Institutional development and governance					
17/T/10	Capacity building to technical staff	All DS Division	New	200	200
	Sub Total			200	200
	District Total			25,000	25,000
District : Batticaloa					
Priority Thrust Area 1: Sustainable management of irrigation head works					
17/B/02	Supplying an fixing of steel gates and attending repairs at Manalpitti anicut in Pulugunawa irrigation scheme	Paddipalai	New	2,000	2,000
17/B/03	Forming the down stream LB flank bund of Manalpitti anicut upto design profile in Pulugunawa irrigation scheme	Paddipalai	New	2,000	2,000
17/B/10	Providing additional openings and gates and strengthening of flank bunds at Karaiyakkady anicut in Pulugunawa irrigation scheme	Paddipalai	New	7,500	7,500
17/B/11	Strengthening of up stream LB flank bund of Valaikalai anicut in Pulugunawa irrigation scheme	Paddipalai	New	4,800	4,800
	Sub Total			16,300	16,300
Priority Thrust Area 2: Effective and efficient management of irrigation service delivery					
17/B/01	Extension of Main channel (Chainage from 0+890m-2+100m) in Krimichaiodai kulam	Vaharai	New	1,960	1,960
17/B/04	Construction of vented causeway at Meyankalkulam access road location at 1.67km	Kiran	New	3,000	3,000

Code No	Activity Description	Division	Status	TCE	Allocation
17/B/05	Construction of 3 bay regulator and improvements to Vitpanaikadu kadam channel in Pulugunawa irrigation scheme	Kiran	New	3,740	3,740
17/B/06	Reconstruction of down stream LB side retaining wall at Paddipalai anicut (chainage from 0+014m-0+030m) & strengthening of flank bund Pulugunawa irrigation scheme	Paddipalai	New	2,000	2,000
17/B/07	Extension of concrete lined RB main channel & improvements (Chainage from 0+080m-0+230m) of Anaisuttakattu kulam	Vaharai	New	2,000	2,000
17/B/08	Reconstruction of 3rd off take at Kadukkamunai inlet channel and strengthening of flank bund in Pulugunawa irrigation scheme	Paddipalai	New	2,000	2,000
17/B/09	Extension of concrete lined RB branch channel (chainage from 0+895m-1+050m) in Kadukkamunai irrigation scheme	Paddipalai	New	1,500	1,500
17/B/12	Construction of box culvert across Mathurankerry tank spill tail channel and improvements to Karuveppanchenai access road (chainage 0+150m-0+350m)	Vaharai	New	5,000	5,000
	Sub Total			21,200	21,200

Priority Thrust Area 6: Institutional development and governance

17/B/13	Capacity building to technical staff	All DS Division	New	500	500
	Sub Total			500	500
	District Total			38,000	38,000

District : Ampara

Priority Thrust Area 1: Sustainable management of irrigation head works

17/A/04	Strengthening the tank bund at critical section (chainage from 0+132m-0+212m) and improvements to RB spill tail channel in Semmani irrigation scheme	Pottuvil	New	3,500	3,500
17/A/05	Construction of diaphragm wall and repairing of cushion on downstream section of 1st anicut in Kanchikudichcharu irrigation scheme	Thirukovil	New	3,000	3,000
17/A/06	Construction of diaphragm wall to spill and improvements to tank bund (chainage from 0+000m-0+800m) and main channel bund (chainage from 0+000m-0+100m) in Borapola irrigation scheme	Mahaoya	New	3,000	3,000
	Sub Total			9,500	9,500

Priority Thrust Area 2: Effective and efficient management of irrigation service delivery

17/A/01	Rehabilitation of Bismilla anicut access road (chainage from 0+000m-1+800m) in Thonikkal irrigation scheme	Alaiyadivembu	New	5,000	5,000
17/A/03	Construction of concrete lined channel in the critical section of LB channel system and improvements (chainage from 0+000m - 0+600m) in Thalapitty oya irrigation schem	Padiyatalawa	New	2,000	2,000
17/A/08	Construction of 20m long retaining wall (chainage from 2+500m-2+520m) in LB flank bund at 3rd anicut in Rufus irrigation scheme	Thirukovil	New	2,000	2,000
17/A/09	Construction of oneway regulator and concrete lined channel (chainage from 0+ 200m-0+250m) in girder anicut LB branch channel in Thonikkal irrigation scheme	Alaiyadivembu	New	1,500	1,500
17/A/10	Construction of access road from Moddayakkal kadam to paddimeedu central kadam (chainage from 0+000m-1+800m) in Sagamam irrigation scheme	Alaiyadivembu	New	7,000	7,000
17/A/11	Construction of concrete lined main channel and improvements (chainage from 0+000m-0+850m) in Naulla irrigation scheme	Pottuvil	New	2,000	2,000
	Sub Total			19,500	19,500

Priority Thrust Area 3: Sustainable management of drainage and salt water exclusion schemes

17/A/07	River training in Valukkamadu river, Mathurankuli channel & widening Valukkamadu river LB bund and construction of retaining wall at Weeramunai anicut area in Chadayanthalawa irrigation scheme	Navithanvali	New	6,500	6,500
17/A/02	Construction of retaining wall at Soriyanaru drainage channel (chainage from 0+018m-0+040m) in Neeththaiyaru south kadam	Alaiyadivembu	New	1,000	1,000
	Sub Total			7,500	7,500

Priority Thrust Area 6: Institutional development and governance

Code No	Activity Description	Division	Status	TCE	Allocation
17/A/12	Capacity building to technical staff	All DS Division	New	500	500
	Sub Total			500	500
	District Total			37,000	37,000

District : Head Office

Priority Thrust Area 1: Sustainable management of irrigation head works

17/E/01	Bills in hand as at 31.12.2016	All Division	New	5,497	5,497
	Sub Total			5,497	5,497
	District Total			5,497	5,497
	Total			105,497	105,497

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Irrigation

Agency : Dept. of Fisheries

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Providing small/medium infrastructure for development of fisheries					
17/T/04	Construction of rest rooms at Sampoor, Sooraranagar	Selected DS Division	New	2,000	2,000
17/T/06	Supply of Plastic trays & drying racks	All DS Division	New	500	500
	Sub Total			2,500	2,500
Priority Thrust Area 3: Improving production, productivity, quality and value					
17/T/01	Stocking of fingerlings and prawns	All DS Division	New	1,500	1,500
17/T/02	Supply of Canoes	All DS Division	New	600	600
17/T/03	Supply of Nets	All DS Division	New	1,800	1,800
	Sub Total			3,900	3,900
Priority Thrust Area 4: Promotion of fisheries resource management and protection					
17/T/05	Conducting training on post harvesting, breeding, fisheries management, cooperative development & fish culture & exposure visit in Trincomalee	All DS Division	New	100	100
17/T/07	Construction & renovating of abandoned fish ponds at Paddithidal	Muthur	New	500	500
	Sub Total			600	600
	District Total			7,000	7,000
District : Batticaloa					
Priority Thrust Area 1: Providing small/medium infrastructure for development of fisheries					
17/B/04	Construction of rest rooms at Chinnappukulam ,Mahilavaddavan.	Selected DS Division	New	2,000	2,000
	Sub Total			2,000	2,000
Priority Thrust Area 3: Improving production, productivity, quality and value					
17/B/01	Stocking of fingerlings and prawns	All DS Division	New	2,000	2,000
17/B/02	Supply of Canoes	All DS Division	New	1,000	1,000
17/B/03	Supply of Nets	All DS Division	New	1,000	1,000
	Sub Total			4,000	4,000
	District Total			6,000	6,000
District : Ampara					
Priority Thrust Area 1: Providing small/medium infrastructure for development of fisheries					
17/A/04	Construction of rest rooms at Illukkachenai, Valthapity	Selected DS Division	New	2,000	2,000
	Sub Total			2,000	2,000
Priority Thrust Area 3: Improving production, productivity, quality and value					

Code No	Activity Description	Division	Status	TCE	Allocation
17/A/01	Stocking of fingerlings and prawns	All DS Division	New	1,000	1,000
17/A/02	Supply of Canoes	All DS Division	New	1,000	1,000
17/A/03	Supply of Nets	All DS Division	New	1,900	1,900
	Sub Total			3,900	3,900
Priority Thrust Area 4: Promotion of fisheries resource management and protection					
17/A/05	Conducting training on post harvesting, breeding, fisheries management, cooperative development & fish culture & exposure visit in Ampara	All DS Division	New	100	100
	Sub Total			100	100
Priority Thrust Area 5: Institutional development and governance					
17/A/06	Fisheries extension office Internal Partition and fencing at Kalmunai - Internal Partition work	Ampara	New	2,000	2,000
17/A/07	Fisheries extension office Internal Partition and fencing at Kalmunai - Fencing Work	Ampara	New	1,000	1,000
	Sub Total			3,000	3,000
	District Total			9,000	9,000
District : Head Office					
Priority Thrust Area 3: Improving production, productivity, quality and value					
17/E/01	Bills in Hand as at 31.12.2016	All Division	New	770	770
	Sub Total			770	770
	District Total			770	770
	Total			22,770	22,770

**Annual Implementation Programme 2017 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Irrigation

Agency : Cooperative Development

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Batticaloa					
Priority Thrust Area 4: Institutional development and governance					
17/B/01	Strengthening the Computer unit at Co-op Training center Batticaloa.	Batticaloa Town	New	1,700	1,700
	Sub Total			1,700	1,700
	District Total			1,700	1,700
District : Head Office					
Priority Thrust Area 3: Improving the service delivery and capacity development of Coop Societies					
17/E/03	Exposure visits (03 Programme)	All Division	New	600	600
17/E/02	Training programme for society staff, CRB staff, field staff and society members	All Division	New	700	700
	Sub Total			1,300	1,300
Priority Thrust Area 4: Institutional development and governance					
17/E/01	Strengthening the new regional units (Furniture and Equipments)	All Division	New	2,000	2,000
	Sub Total			2,000	2,000
	District Total			3,300	3,300
	Total			5,000	5,000