

**Summary of the Progress 2013 - Provincial Fund (PSDG)
EPC**

Month : December

Rs ,000

S.No	Sector / Agency	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
1 . Ministry of Local Government and Rural Development									
1.1	Skill and Manpower	2,000	1,000	50%	1,000	50%	0	0	2
1.1.1	Rehabilitation	3,000	2,500	83%	2,495	83%	0	0	6
1.1.2	Environment	2,000	1,000	50%	998	50%	0	0	1
1.2	Rural Roads	60,450	47,603	79%	47,603	79%	0	2	43
1.2.1	Waste Management	15,000	10,501	70%	10,501	70%	0	1	21
1.2.2	Local Authority Services	21,400	9,586	45%	9,586	45%	0	1	30
1.3	Dept. of Rural Development	5,000	4,550	91%	4,541	91%	0	0	5
	Sub Total	108,850	76,740	71%	76,724	70%	0	4	108
2 . Ministry of Health and Social Services									
2.1	Provincial Director's Office - Health Services	175,000	117,000	67%	116,990	67%	0	11	72
2.2	Dept. of Indigenous Medicine	38,000	27,750	73%	27,730	73%	0	3	12
2.3	Dept. of Social Services	16,000	14,478	90%	14,478	90%	0	2	8
2.4	Dept. of Probation and Child Care	14,000	7,530	54%	7,530	54%	0	1	18
2.5	Dept. of Sports	15,000	11,975	80%	11,975	80%	0	0	38
2.6	Dept. of Cooperative Development	2,000	2,000	100%	2,000	100%	0	0	4
	Sub Total	260,000	180,733	70%	180,703	70%	0	17	152
3 . Ministry of Education and Cultural Affairs									
3.1	Dept. of Education	178,550	118,300	66%	118,204	66%	0	24	54
3.2	Dept. of Cultrural Affairs	6,600	5,940	90%	5,931	90%	0	0	31
3.3	Dept. of Land Administration	3,000	2,000	67%	2,000	67%	0	0	6
3.4	Transport Authority	22,000	12,750	58%	12,027	55%	1	8	17
	Sub Total	210,150	138,990	66%	138,162	66%	1	32	108
4 . Ministry of Agriculture and Rural Industries									
4.1	Tourism	45,000	25,185	56%	25,065	56%	0	5	14
4.2	Dept. of Agriculture	61,500	41,105	67%	41,098	67%	0	4	57
4.3	Deptatment of Animal Production	46,500	28,986	62%	28,984	62%	0	2	44
4.4	Dept. of Rural Industries	11,000	8,500	77%	8,499	77%	0	0	10
4.5	Dept. of Inland Fisheries	15,000	7,860	52%	7,810	52%	0	2	15
	Sub Total	179,000	111,636	62%	111,456	62%	0	13	140
5 . Ministry of Road Development and Irrigation									
5.1	Rural Alternative Energy	5,000	4,700	94%	4,407	88%	0	0	23
5.1.1	Housing	6,000	5,100	85%	4,940	82%	0	14	5
5.1.2	Rural Water Supply	6,000	4,010	67%	3,735	62%	0	3	1
5.2	Dept. of Road Development	60,000	48,000	80%	47,983	80%	0	1	17
5.3	Dept. of Irrigation	42,000	35,150	84%	34,916	83%	0	1	26
	Sub Total	119,000	96,960	81%	95,981	81%	0	19	72
	Total	877,000	605,059	69%	603,026	69%	1	85	580
6	Balanced Regional Development	123,000	67,500	55%	67,463	55%			
7	Flexible	-							
	Grand Total	1,000,000	672,559	67%	670,489	67%	1	85	580

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 7: Employment opportunities through skill development							
T/01	Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs	Kinniya	1,000	1,000	880	500	Completed
	Sub Total		1,000	1,000	880	500	
	District Total		1,000	1,000	880	500	
District : Ampara							
Priority Thrust Area 7: Employment opportunities through skill development							
A/01	Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs	Ampara	1,000	1,000	998	500	Completed
	Sub Total		1,000	1,000	998	500	
	District Total		1,000	1,000	998	500	
	Total		2,000	2,000	1,878	1,000	

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Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
T/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	600	600	600	600	Completed
T/02	Supply of tools kits for self employment activities	All DS Division	400	400	400	200	Completed
	Sub Total		1,000	1,000	1,000	800	
	District Total		1,000	1,000	1,000	800	
District : Batticaloa							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
B/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	700	700	695	695	Completed
B/02	Supply of tools kits for self employment activities	All DS Division	300	300	300	150	Completed
	Sub Total		1,000	1,000	995	845	
	District Total		1,000	1,000	995	845	
District : Ampara							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
A/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	700	700	700	700	Completed
A/02	Supply of tools kits for self employment activities	All DS Division	300	300	300	150	Completed
	Sub Total		1,000	1,000	1,000	850	
	District Total		1,000	1,000	1,000	850	
	Total		3,000	3,000	2,995	2,495	

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Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 9:Prevention on Environmental pollution							
T/01	Supply of compost bins and segregation bags to public places	All DS Division	330	330	330	0	Cancelled
	Sub Total		330	330	330	0	
	District Total		330	330	330	0	
District : Batticaloa							
Priority Thrust Area 9:Prevention on Environmental pollution							
B/01	Supply of compost bins and segregation bags to public places	All DS Division	332	332	340	0	Cancelled
	Sub Total		332	332	340	0	
	District Total		332	332	340	0	
District : Ampara							
Priority Thrust Area 9:Prevention on Environmental pollution							
A/01	Supply of compost bins and segregation bags to public places	All DS Division	340	340	340	0	Cancelled
	Sub Total		340	340	340	0	
	District Total		340	340	340	0	
All Three District							
Priority Thrust Area 9:Prevention on Environmental pollution							
T/00	Bills in hand	All Division	998	998	990	998	Completed
	Sub Total		998	998	990	998	
	District Total		998	998	990	998	
	Total		2,000	2,000	2,000	998	

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Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
T/01	Improvement of Rural Roads - Cont work	Town & Gravets	9,300	1,470	1,470	724	Completed
T/02	Improvement of Sivan street	Town & Gravets	1,500	1,500	1,500	1,500	Completed
T/03	Construction mettaling and tarring of Al Hijra to Alernkerny Road	Kinniya	1,000	1,000	1,000	841	Completed
T/04	Improvement of Linganagar 25th Lane at Linganagar	Town & Gravets	2,000	2,000	2,000	1,245	Completed
T/05	Construction of Concrete Drainage and 65m at Grand mosque cross Road - Pulmoddai	Kuchchaveli	1,000	1,000	1,000	885	Completed
T/06	Construction of Concrete Drainage with Box Culvert	Kinniya	1,000	1,000	1,000	0	Completed
T/07	Construction of Concrete block paving for Hameedhiya Central Road	Thampalagamuwa	1,500	1,500	1,500	1,336	Completed
T/08	Construction of Concrete Block Paving Road to Naduththivu	Muthur	1,000	1,000	1,000	974	Completed
T/09	Construction of Concrete Block Paving to Seruwila Cemetary Road 11 step	Seruvila	1,000	750	750	665	Completed
T/10	Construction of Concrete Block Paving to Kandamalawa Tank Road	Gomarankadawela	1,000	1,000	1,000	864	Completed
T/11	Construction of Concrete Block Paving to Road leading Cooperative shop at Mahadiwulwewa	Morawewa	1,000	1,000	1,000	0	Completed
T/12	Construction of Concrete Surfacing to Punnaiyadi Fisheries Veethi 125m	Eachchilampattu	1,500	1,500	1,500	1,278	Completed
T/22	Construction of Culverts	Kinniya	750	750	750	0	Completed
T/24	Graveling for Safinagar Road	Muthur	300	300	300	0	Completed
Sub Total			23,850	15,770	15,770	10,312	
District Total			23,850	15,770	15,770	10,312	
District : Batticaloa							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
B/01	Reconstruction of Navatkeny Main Road	Batticaloa Town	1,500	1,500	1,500	1,487	Completed
B/03	Construction of concrete road to Vellathampi Hajiyar Road	Eravur Town	1,000	1,000	993	993	Completed
B/04	Concreting to Panayaruppan PeriyakalaPoddamadu Road	Vavunativu	1,000	1,000	999	999	Completed
B/05	Construction of concrete to Kovilkulam Road	Arayampathy	1,000	1,000	998	998	Completed
B/06	Construction of Concreting to Nahathampiran Kovil Road - 120m	Vaharai	1,500	1,500	1,500	1,483	Completed
B/07	Improvement of Alayadi Road	Vellavelly	1,500	1,500	1,500	1,317	Completed
B/08	Construction of Concreting to Vanniyar 6th Cross Road	Kaluwanchikudy	1,000	1,000	999	999	Completed
B/09	Construction of Concreting to Thalavai Kaluwankerny link Road	Chenkalady	1,000	1,000	1,000	990	Completed
B/10	Construction of Concreting to Kannakiyamma Kovil Road	Paddipalai	1,000	1,000	964	964	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
B/12	Construction of Concrete Surfacing to Alliyavodai Road 100m	Valaichenai	1,000	1,000	911	911	Completed
B/20	Construction of Concreting to Baduriya 1st Cross Road	Kattankudy	2,000	2,000	2,000	1,987	Completed
B/21	Construction of Concreting to KP Hajiar Road - Oddamavadi 01	Oddamavady	1,000	1,000	1,000	0	Completed
B/23	Improving Sulaiman Alim Lane (60 m)	Kattankudy	150	150	150	0	Completed
	Sub Total		14,650	14,650	14,514	13,128	
	District Total		14,650	14,650	14,514	13,128	

District : Ampara

Priority Thrust Area 1: Improvement of community infrastructure facilities.

A/01	Construction of Concrete Drainage cover slab for MC town area drainages and maintenance of roads	Kalmunai_Muslim Div	1,000	1,000	1,000	0	Completed
A/02	Construction of Concrete Surface Road at Kathiriya Cross Road	Akkaraipattu	1,000	1,000	1,000	977	Completed
A/03	Construction of Concrete Surfacing to near Mr.Sidath house at Wijjthapura Road	Ampara	1,000	1,000	1,000	869	Completed
A/05	Construction of Concrete surfacing to Thavarajah Road	Alaiyadivembu	1,000	1,000	800	0	Completed
A/06	Construction of Concrete surfacing to Sub Post office cross Road	Karaitivu	1,000	1,000	1,000	891	Completed
A/07	Construction of Concrete surfacing to Sinna Ullai Auto Garage and Cemetery Road with Culvert	Pottuvil	1,000	800	800	721	Completed
A/08	Construction of concrete surfacing to Court Road	Sammanthurai	1,000	1,000	1,000	1,000	Completed
A/09	Construction of Concrete surfacing to Thirukkivil PS Cross Road	Thirukovil	1,000	800	800	0	Completed
A/12	Construction of Concrete ?surfacing to Road at Mudagala	Mahaoya	1,000	1,000	800	799	Completed
A/13	Construction of Concrete surfacing to Road from 2/34 to LB 6 Channel Road	Namal oya	1,000	1,000	1,000	0	Completed
A/14	Construction of concrete of a Culvert at Samagipura	Damana	2,000	1,800	1,800	0	Ongoing 25%
A/15	Construction of storm water Concrete Drainage with culvert	Nintavur	1,000	1,000	1,000	0	Completed
A/16	Construction of Concrete surfacing to Kehelulla Pallegama Road	Padiyatalawa	1,000	1,000	800	713	Completed
A/25	Construction of Concreting to GS Road	Akkaraipattu	1,000	1,000	1,000	888	Completed
A/28	Improvement of D.S office North Road	Addalaichenai	500	500	500	496	Completed
A/29	Construction of concrete culvert at Lahugala sarathpala Alai	Lahugala	400	400	380	341	Completed
A/30	Construction of concrete culvert at Panama south main Road	Lahugala	600	600	600	560	Completed
	Sub Total		16,500	15,900	15,280	8,255	
	District Total		16,500	15,900	15,280	8,255	

District : Head Office

Priority Thrust Area 1: Improvement of community infrastructure facilities.

T/00	Bills in hand	All Division	14,130	14,130	0	15,908	Completed
	Sub Total		14,130	14,130	0	15,908	
	District Total		14,130	14,130	0	15,908	
	Total		69,130	60,450	45,564	47,603	

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District : Trincomalee							
Priority Thrust Area 1: Improvement of community infrastructure facilities.							
T/14	Reconstruction of Public library at Nilaveli	Kuchchaveli	500	500	500	500	Completed
T/15	Construction of new Rural Market	Kinniya	610	610	0	0	Cancelled
T/16	Purchasing of books for Muthur PS public library	Muthur	400	400	400	0	Completed
T/17	Renovation of Nochchikulam library	Morawewa	500	500	500	0	Completed
T/18	Construction of new market stall at palugaswanguwa weekly fair	Padavi Sripura	1,000	1,000	1,000	0	Completed
T/19	Water supply from Police Post to Wawapara Mahagedara Niwasa Road and Seenipura through WS and DB	Kantale	1,200	1,200	1,200	1,199	Completed
T/20	Construction of 03 Nos of common dug well for providing drinking water	Seruvila	600	600	600	0	Completed
T/21	Construction of Public wash room facilities at sripura town	Padavi Sripura	1,000	1,000	1,000	0	Completed
T/23	Renovation of Conference Hall at Kinniya UC	Kinniya	500	500	500	0	Completed
T/25	Water supply connection, Annal nagar, 3rd Cross Road	Kinniya	300	300	300	0	Completed
Sub Total			6,610	6,610	6,000	1,699	
District Total			6,610	6,610	6,000	1,699	
District : Batticaloa							
Priority Thrust Area 1: Improvement of community infrastructure facilities.							
B/13	Renovation of boundary road library	Batticaloa Town	650	650	649	649	Completed
B/14	Improvement of Public Library building	Eravur Town	750	750	750	744	Completed
B/15	Supply of library books and equipment to all libraries, MPS Aryampathy	Aryampathy	750	750	749	749	Completed
B/16	Reconstruction of Public Market	Kaluwanchikudy	750	750	750	0	Completed
B/17	Improvement of Oddamavadi library	Oddamavady	800	800	795	795	Completed
B/19	Construction of public dug well	Vellavelly	750	750	750	0	Completed
B/22	Repairing of Public Library - Kiran	Kiran	1,000	1,000	1,000	0	Completed
B/24	Supply of books to Public Library	Kattankudy	150	150	150	0	Completed
B/25	Construction of Public Toilet	Eravur Town	120	120	120	0	Completed
Sub Total			5,720	5,720	5,713	2,937	
District Total			5,720	5,720	5,713	2,937	

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District : Ampara							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
A/17	Improvement of public fair at Madagama	Dehiyatakandiya	500	500	500	500	Completed
A/18	Renovation of sub office and library at Gonagolla	Uhana	750	750	750	0	Completed
A/19	Improvement of Nugelanda Fair	Uhana	750	550	550	0	Completed
A/20	Providing extention of water supply for drinking purposes through WS & DB	Addalaichchenai	500	500	500	499	Completed
A/21	Construction of dug well for providing drinking water	Navithanvali	400	400	400	396	Completed
A/22	Construction of dug well for providing drinking water	Mahaoya	400	400	400	156	Completed
A/23	Construction of two public wash rooms facilities Sulgusjunction	Namal oya	500	500	500	0	Completed
A/24	Construction of Cemetery wall	Irrakamam	300	300	300	0	Completed
A/26	Renovation of Community centre building - Akkaraipattu MC	Akkaraipattu	500	500	0	0	Completed
A/27	Renovation of Library building - Alamkulam	Addalaichchenai	500	500	500	0	Completed
A/31	Reconstruction of boundary wall for Public Cemetery - Palamunai	Addalaichchenai	100	100	100	0	Ongoing 25%
A/32	Provision of Water bowser for Navithanveli PS	Navithanvali	330	330	330	0	Completed
	Sub Total		5,530	5,330	4,830	1,551	
	District Total		5,530	5,330	4,830	1,551	
District : Head Office							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
T/00	Bills in hand	All Division	3,740	3,740	3,399	3,399	Completed
	Sub Total		3,740	3,740	3,399	3,399	
	District Total		3,740	3,740	3,399	3,399	
	Total		21,600	21,400	19,942	9,586	

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Agency : Local Government

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Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/01	Improvement of Dumping Ground	Town & Gravets	500	500	500	426	Completed
T/02	Purchasing and supplying of garbage collection compost bins for SWM	Kinniya	500	500	500	499	Completed
T/03	Purchasing and supplying of garbage collection compost bins for SWM	Town & Gravets	500	500	500	498	Completed
T/04	Purchasing and supplying of garbage collection compost bins for SWM	Kuchchaveli	300	300	300	243	Completed
T/06	Purchasing and supplying of garbage collection compost bins for SWM	Thampalagamuwa	500	500	500	498	Completed
T/07	Reconstruction of slaughter house at Shafi Nagar	Muthur	500	500	500	0	Completed
T/08	Purchasing and supplying of garbage collection compost bins for SWM	Seruvila	500	500	0	0	Cancelled
T/10	Purchasing & Supplying of Garbage Collection Compost bin for SWM	Eachchilampattu	500	500	500	0	Completed
Sub Total			3,800	3,800	3,300	2,164	
District Total			3,800	3,800	3,300	2,164	
District : Batticaloa							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
B/01	Fitting of round hoot 02 Nos Tractor Trailer	Vaharai	250	250	250	243	Completed
B/02	Improvement of Dumping place	Valaichenai	200	200	200	0	Ongoing 25%
Sub Total			450	450	450	243	
District Total			450	450	450	243	
District : Ampara							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
A/01	Purchasing and supply of garbage collection bags for SWM	Kalmunai _Tamil Div	600	300	300	0	Completed
A/02	Purchasing and supply of garbage collection compost bins for SWM	Addalaichchenai	500	500	500	500	Completed
A/03	Purchasing and supply of garbage collection compost bins for SWM	Karaitivu	500	500	500	497	Completed
A/04	Purchasing and supply of garbage collection compost bins for SWM	Alaiyadivembu	500	500	500	0	Completed
A/05	Sanitary earth land filling of dumping area and along the Slaughter house building	Navithanvali	600	600	600	597	Completed
A/06	Purchasing and supply of garbage collection compost bins for SWM	Nintavur	500	500	500	299	Completed
A/07	Purchasing and supply of garbage collection compost Bins for SWM	Lahugala	200	200	200	199	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/08	Purchasing and supply of garbage collection compost bins for SWM	Dehiyatakandiya	300	300	300	296	Completed
A/09	Purchasing and supply of garbage collection compost bins for SWM	Padiyatalawa	500	500	498	498	Completed
A/10	Purchasing and supply of garbage collection compost bins for SWM	Akkaraipattu	300	300	299	299	Completed
A/11	Purchasing and supply of garbage collection compost bins for SWM	Pottuvil	300	300	299	299	Completed
A/12	Construction of Slaughter House	Irrakamam	700	700	700	0	Completed
	Sub Total		5,500	5,200	5,196	3,484	
	District Total		5,500	5,200	5,196	3,484	
District : Head Office							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/00	Bills in hand	All Division	5,550	5,550	0	4,610	Completed
	Sub Total		5,550	5,550	0	4,610	
	District Total		5,550	5,550	0	4,610	
	Total		15,300	15,000	8,946	10,501	

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District : Trincomalee							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/01	Improvement of Dumping Ground	Town & Gravets	500	500	500	426	Completed
T/02	Purchasing and supplying of garbage collection compost bins for SWM	Kinniya	500	500	500	499	Completed
T/03	Purchasing and supplying of garbage collection compost bins for SWM	Town & Gravets	500	500	500	498	Completed
T/04	Purchasing and supplying of garbage collection compost bins for SWM	Kuchchaveli	300	300	300	243	Completed
T/06	Purchasing and supplying of garbage collection compost bins for SWM	Thampalagamuwa	500	500	500	498	Completed
T/07	Reconstruction of slaughter house at Shafi Nagar	Muthur	500	500	500	0	Completed
T/08	Purchasing and supplying of garbage collection compost bins for SWM	Seruvila	500	500	0	0	Cancelled
T/10	Purchasing & Supplying of Garbage Collection Compost bin for SWM	Eachchilampattu	500	500	500	0	Completed
Sub Total			3,800	3,800	3,300	2,164	
District Total			3,800	3,800	3,300	2,164	
District : Batticaloa							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
B/01	Fitting of round hoot 02 Nos Tractor Trailer	Vaharai	250	250	250	243	Completed
B/02	Improvement of Dumping place	Valaichenai	200	200	200	0	Ongoing 25%
Sub Total			450	450	450	243	
District Total			450	450	450	243	
District : Ampara							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
A/01	Purchasing and supply of garbage collection bags for SWM	Kalmunai _Tamil Div	600	300	300	0	Completed
A/02	Purchasing and supply of garbage collection compost bins for SWM	Addalaichchenai	500	500	500	500	Completed
A/03	Purchasing and supply of garbage collection compost bins for SWM	Karaitivu	500	500	500	497	Completed
A/04	Purchasing and supply of garbage collection compost bins for SWM	Alaiyadivembu	500	500	500	0	Completed
A/05	Sanitary earth land filling of dumping area and along the Slaughter house building	Navithanvali	600	600	600	597	Completed
A/06	Purchasing and supply of garbage collection compost bins for SWM	Nintavur	500	500	500	299	Completed
A/07	Purchasing and supply of garbage collection compost Bins for SWM	Lahugala	200	200	200	199	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/08	Purchasing and supply of garbage collection compost bins for SWM	Dehiyatakandiya	300	300	300	296	Completed
A/09	Purchasing and supply of garbage collection compost bins for SWM	Padiyatalawa	500	500	498	498	Completed
A/10	Purchasing and supply of garbage collection compost bins for SWM	Akkaraipattu	300	300	299	299	Completed
A/11	Purchasing and supply of garbage collection compost bins for SWM	Pottuvil	300	300	299	299	Completed
A/12	Construction of Slaughter House	Irrakamam	700	700	700	0	Completed
	Sub Total		5,500	5,200	5,196	3,484	
	District Total		5,500	5,200	5,196	3,484	
District : Head Office							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/00	Bills in hand	All Division	5,550	5,550	0	4,610	Completed
	Sub Total		5,550	5,550	0	4,610	
	District Total		5,550	5,550	0	4,610	
	Total		15,300	15,000	8,946	10,501	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
T/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	600	600	600	600	Completed
T/02	Supply of tools kits for self employment activities	All DS Division	400	400	400	200	Completed
	Sub Total		1,000	1,000	1,000	800	
	District Total		1,000	1,000	1,000	800	
District : Batticaloa							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
B/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	700	700	695	695	Completed
B/02	Supply of tools kits for self employment activities	All DS Division	300	300	300	150	Completed
	Sub Total		1,000	1,000	995	845	
	District Total		1,000	1,000	995	845	
District : Ampara							
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people							
A/01	Supply of sewing machine to promote livelihood activities for resettle people	All DS Division	700	700	700	700	Completed
A/02	Supply of tools kits for self employment activities	All DS Division	300	300	300	150	Completed
	Sub Total		1,000	1,000	1,000	850	
	District Total		1,000	1,000	1,000	850	
	Total		3,000	3,000	2,995	2,495	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 9:Prevention on Environmental pollution							
T/01	Supply of compost bins and segregation bags to public places	All DS Division	330	330	330	0	Cancelled
	Sub Total		330	330	330	0	
	District Total		330	330	330	0	
District : Batticaloa							
Priority Thrust Area 9:Prevention on Environmental pollution							
B/01	Supply of compost bins and segregation bags to public places	All DS Division	332	332	340	0	Cancelled
	Sub Total		332	332	340	0	
	District Total		332	332	340	0	
District : Ampara							
Priority Thrust Area 9:Prevention on Environmental pollution							
A/01	Supply of compost bins and segregation bags to public places	All DS Division	340	340	340	0	Cancelled
	Sub Total		340	340	340	0	
	District Total		340	340	340	0	
All Three District							
Priority Thrust Area 9:Prevention on Environmental pollution							
T/00	Bills in hand	All Division	998	998	990	998	Completed
	Sub Total		998	998	990	998	
	District Total		998	998	990	998	
	Total		2,000	2,000	2,000	998	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Rural Development

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:..Strengthening community based organizations.							
T/01	Conducting Leadership Training Programme	All DS Division	160	160	160	41	Completed
T/02	Improvement Infrastructure facilities of the RDS/WRDS	All DS Division	500	500	500	500	Completed
T/03	Construction of RDS building	Kinniya	2,000	2,000	2,000	2,000	Completed
	Sub Total		2,660	2,660	2,660	2,541	
	District Total		2,660	2,660	2,660	2,541	
District : Batticaloa							
Priority Thrust Area 1:..Strengthening community based organizations.							
B/01	Conducting leadership Training Programme	All DS Division	160	160	160	0	Cancelled
B/02	Improvement Infrastructure facilities of the RDS/WRDS	All DS Division	1,000	1,000	1,000	1,000	Completed
	Sub Total		1,160	1,160	1,160	1,000	
	District Total		1,160	1,160	1,160	1,000	
District : Ampara							
Priority Thrust Area 1:..Strengthening community based organizations.							
A/01	Conducting leadership Training Programme	Ampara	180	180	180	0	Cancelled
A/02	Improvement Infrastructure facilities of the RDS/WRDS	Ampara	1,000	1,000	1,000	1,000	Completed
	Sub Total		1,180	1,180	1,180	1,000	
	District Total		1,180	1,180	1,180	1,000	
	Total		5,000	5,000	5,000	4,541	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 7: Employment opportunities through skill development							
T/01	Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs	Kinniya	1,000	1,000	880	500	Completed
	Sub Total		1,000	1,000	880	500	
	District Total		1,000	1,000	880	500	
District : Ampara							
Priority Thrust Area 7: Employment opportunities through skill development							
A/01	Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs	Ampara	1,000	1,000	998	500	Completed
	Sub Total		1,000	1,000	998	500	
	District Total		1,000	1,000	998	500	
	Total		2,000	2,000	1,878	1,000	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/01	Improvement of Dumping Ground	Town & Gravets	500	500	500	426	Completed
T/02	Purchasing and supplying of garbage collection compost bins for SWM	Kinniya	500	500	500	499	Completed
T/03	Purchasing and supplying of garbage collection compost bins for SWM	Town & Gravets	500	500	500	498	Completed
T/04	Purchasing and supplying of garbage collection compost bins for SWM	Kuchchaveli	300	300	300	243	Completed
T/06	Purchasing and supplying of garbage collection compost bins for SWM	Thampalagamuwa	500	500	500	498	Completed
T/07	Reconstruction of slaughter house at Shafi Nagar	Muthur	500	500	500	0	Completed
T/08	Purchasing and supplying of garbage collection compost bins for SWM	Seruvila	500	500	0	0	Cancelled
T/10	Purchasing & Supplying of Garbage Collection Compost bin for SWM	Eachchilampattu	500	500	500	0	Completed
Sub Total			3,800	3,800	3,300	2,164	
District Total			3,800	3,800	3,300	2,164	
District : Batticaloa							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
B/01	Fitting of round hoot 02 Nos Tractor Trailer	Vaharai	250	250	250	243	Completed
B/02	Improvement of Dumping place	Valaichenai	200	200	200	0	Ongoing 25%
Sub Total			450	450	450	243	
District Total			450	450	450	243	
District : Ampara							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
A/01	Purchasing and supply of garbage collection bags for SWM	Kalmunai _Tamil Div	600	300	300	0	Completed
A/02	Purchasing and supply of garbage collection compost bins for SWM	Addalaichchenai	500	500	500	500	Completed
A/03	Purchasing and supply of garbage collection compost bins for SWM	Karaitivu	500	500	500	497	Completed
A/04	Purchasing and supply of garbage collection compost bins for SWM	Alaiyadivembu	500	500	500	0	Completed
A/05	Sanitary earth land filling of dumping area and along the Slaughter house building	Navithanvali	600	600	600	597	Completed
A/06	Purchasing and supply of garbage collection compost bins for SWM	Nintavur	500	500	500	299	Completed
A/07	Purchasing and supply of garbage collection compost Bins for SWM	Lahugala	200	200	200	199	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/08	Purchasing and supply of garbage collection compost bins for SWM	Dehiyatakandiya	300	300	300	296	Completed
A/09	Purchasing and supply of garbage collection compost bins for SWM	Padiyatalawa	500	500	498	498	Completed
A/10	Purchasing and supply of garbage collection compost bins for SWM	Akkaraipattu	300	300	299	299	Completed
A/11	Purchasing and supply of garbage collection compost bins for SWM	Pottuvil	300	300	299	299	Completed
A/12	Construction of Slaughter House	Irrakamam	700	700	700	0	Completed
	Sub Total		5,500	5,200	5,196	3,484	
	District Total		5,500	5,200	5,196	3,484	
District : Head Office							
Priority Thrust Area 2:..Facilitating environmental protection and social safeguard.							
T/00	Bills in hand	All Division	5,550	5,550	0	4,610	Completed
	Sub Total		5,550	5,550	0	4,610	
	District Total		5,550	5,550	0	4,610	
	Total		15,300	15,000	8,946	10,501	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Improvement of community infrastructure facilities.							
T/14	Reconstruction of Public library at Nilaveli	Kuchchaveli	500	500	500	500	Completed
T/15	Construction of new Rural Market	Kinniya	610	610	0	0	Cancelled
T/16	Purchasing of books for Muthur PS public library	Muthur	400	400	400	0	Completed
T/17	Renovation of Nochchikulam library	Morawewa	500	500	500	0	Completed
T/18	Construction of new market stall at palugaswanguwa weekly fair	Padavi Sripura	1,000	1,000	1,000	0	Completed
T/19	Water supply from Police Post to Wawapara Mahagedara Niwasa Road and Seenipura through WS and DB	Kantale	1,200	1,200	1,200	1,199	Completed
T/20	Construction of 03 Nos of common dug well for providing drinking water	Seruvila	600	600	600	0	Completed
T/21	Construction of Public wash room facilities at sripura town	Padavi Sripura	1,000	1,000	1,000	0	Completed
T/23	Renovation of Conference Hall at Kinniya UC	Kinniya	500	500	500	0	Completed
T/25	Water supply connection, Annal nagar, 3rd Cross Road	Kinniya	300	300	300	0	Completed
Sub Total			6,610	6,610	6,000	1,699	
District Total			6,610	6,610	6,000	1,699	
District : Batticaloa							
Priority Thrust Area 1: Improvement of community infrastructure facilities.							
B/13	Renovation of boundary road library	Batticaloa Town	650	650	649	649	Completed
B/14	Improvement of Public Library building	Eravur Town	750	750	750	744	Completed
B/15	Supply of library books and equipment to all libraries, MPS Aryampathy	Aryampathy	750	750	749	749	Completed
B/16	Reconstruction of Public Market	Kaluwanchikudy	750	750	750	0	Completed
B/17	Improvement of Oddamavadi library	Oddamavady	800	800	795	795	Completed
B/19	Construction of public dug well	Vellavelly	750	750	750	0	Completed
B/22	Repairing of Public Library - Kiran	Kiran	1,000	1,000	1,000	0	Completed
B/24	Supply of books to Public Library	Kattankudy	150	150	150	0	Completed
B/25	Construction of Public Toilet	Eravur Town	120	120	120	0	Completed
Sub Total			5,720	5,720	5,713	2,937	
District Total			5,720	5,720	5,713	2,937	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Ampara							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
A/17	Improvement of public fair at Madagama	Dehiyatakandiya	500	500	500	500	Completed
A/18	Renovation of sub office and library at Gonagolla	Uhana	750	750	750	0	Completed
A/19	Improvement of Nugelanda Fair	Uhana	750	550	550	0	Completed
A/20	Providing extention of water supply for drinking purposes through WS & DB	Addalaichchenai	500	500	500	499	Completed
A/21	Construction of dug well for providing drinking water	Navithanvali	400	400	400	396	Completed
A/22	Construction of dug well for providing drinking water	Mahaoya	400	400	400	156	Completed
A/23	Construction of two public wash rooms facilities Sulgusjunction	Namal oya	500	500	500	0	Completed
A/24	Construction of Cemetery wall	Irrakamam	300	300	300	0	Completed
A/26	Renovation of Community centre building - Akkaraipattu MC	Akkaraipattu	500	500	0	0	Completed
A/27	Renovation of Library building - Alamkulam	Addalaichchenai	500	500	500	0	Completed
A/31	Reconstruction of boundary wall for Public Cemetery - Palamunai	Addalaichchenai	100	100	100	0	Ongoing 25%
A/32	Provision of Water bowser for Navithanveli PS	Navithanvali	330	330	330	0	Completed
	Sub Total		5,530	5,330	4,830	1,551	
	District Total		5,530	5,330	4,830	1,551	
District : Head Office							
Priority Thrust Area 1:Improvement of community infrastructure facilities.							
T/00	Bills in hand	All Division	3,740	3,740	3,399	3,399	Completed
	Sub Total		3,740	3,740	3,399	3,399	
	District Total		3,740	3,740	3,399	3,399	
	Total		21,600	21,400	19,942	9,586	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Rural Development

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Strengthening community based organizations.							
T/01	Conducting Leadership Training Programme	All DS Division	160	160	160	41	Completed
T/02	Improvement Infrastructure facilities of the RDS/WRDS	All DS Division	500	500	500	500	Completed
T/03	Construction of RDS building	Kinniya	2,000	2,000	2,000	2,000	Completed
	Sub Total		2,660	2,660	2,660	2,541	
	District Total		2,660	2,660	2,660	2,541	
District : Batticaloa							
Priority Thrust Area 1: Strengthening community based organizations.							
B/01	Conducting leadership Training Programme	All DS Division	160	160	160	0	Cancelled
B/02	Improvement Infrastructure facilities of the RDS/WRDS	All DS Division	1,000	1,000	1,000	1,000	Completed
	Sub Total		1,160	1,160	1,160	1,000	
	District Total		1,160	1,160	1,160	1,000	
District : Ampara							
Priority Thrust Area 1: Strengthening community based organizations.							
A/01	Conducting leadership Training Programme	Ampara	180	180	180	0	Cancelled
A/02	Improvement Infrastructure facilities of the RDS/WRDS	Ampara	1,000	1,000	1,000	1,000	Completed
	Sub Total		1,180	1,180	1,180	1,000	
	District Total		1,180	1,180	1,180	1,000	
	Total		5,000	5,000	5,000	4,541	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Health Services

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:Improvement of curative care services.							
T/01	Supply of laboratory reagents to BH	Selected DS Division	500	500	500	0	Cancelled
T/02	Improvements to hospitals and quarters at DH	Seruvila	700	700	695	0	Completed
T/03	Improvements to OPD at DH	Kuchchaveli	800	800	719	0	Completed
T/04	Improvements to OPD and quarters at PMCU	Kantale	1,000	1,000	909	886	Completed
T/05	Refurbish hospital quarters and fencing at PMCU	Kuchchaveli	1,500	1,500	1,423	0	Ongoing 25%
T/06	Improvements to OPD and toilets at DH	Kuchchaveli	1,500	1,500	1,459	1,025	Completed
T/07	Improvements to hospital and fencing works at DH	Seruvila	500	500	500	500	Completed
T/08	Repair of medical superintendent quarters at BH	Muthur	500	500	500	431	Completed
T/09	Repair of OPD and ward building at DH	Morawewa	500	500	485	0	Completed
T/10	New water supply pipeline connection to BH	Kinniya	500	500	500	500	Completed
T/11	Refurbishment of OPD and administrative block at GH Trinco	Town & Gravets	1,500	1,500	1,113	698	Completed
T/12	Repair of consultant/ MO quarters at GH Trinco	Town & Gravets	2,000	2,000	1,932	977	Completed
T/13	Repair of ward at GH Trinco	Town & Gravets	1,000	996	990	971	Completed
T/14	Repair of minor employees quarters at GH Trinco	Town & Gravets	3,000	3,000	2,964	1,500	Completed
T/15	Construction of covered way to connect new building complex with the old building at GH Trinco	Town & Gravets	1,500	1,500	1,498	1,495	Ongoing 50%
T/16	Procurement of medical equipment to BH and GH hospitals	All DS Division	2,600	2,600	2,600	121	Ongoing 25%
T/17	Supply of medical equipment electrical goods and office equipment to GH Trinco	Town & Gravets	500	500	482	482	Completed
T/18	Procurement of furniture and equipment to BH and GH Trinco	All DS Division	1,500	1,500	1,500	362	Completed
T/19	Supply of computers to BH	All DS Division	600	600	600	600	Completed
T/20	VAT payment for procuring 2 nos.of Ambulance and Hospital improvement works under GRC project. (Cont.)	Town & Gravets	5,500	5,500	5,500	5,500	Completed
T/22	Repairs of medical equipment in selected hospitals	All DS Division	800	800	800	0	Cancelled
T/23	Provision for urgent repairs and urgent purchase of medical equipment and for disaster management at GH Trinco	Town & Gravets	1,150	1,150	1,150	809	Completed
Sub Total			29,650	29,646	28,819	16,857	
Priority Thrust Area 2:Improvement of preventive and promotive healthcare services.							
T/01	Supply of necessary furniture and equipment to MOH and MCH clinics	All DS Division	700	700	700	300	Completed
T/02	Supply of glucometer with stripes urine stripes HB meter to clinic center	All DS Division	2,000	2,000	2,000	0	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
T/03	VAT payment for construction and refurbishment of GHCC (3 Nos) under UNICEF project	All DS Division	1,500	1,500	1,500	955	Ongoing 75%
T/04	Repair of vehicles in selected MOH area	All DS Division	800	788	788	0	Completed
T/05	Supply of necessary dental clinic accessories furniture and equipment to dental clinics	All DS Division	2,000	2,000	1,887	979	Completed
	Sub Total		7,000	6,988	6,875	2,234	

Priority Thrust Area 3: Institutional capacity development.

T/01	Maintenance of computerization and network disease surveillance system for 20 hospitals	All DS Division	3,000	3,000	3,000	1,526	Completed
T/02	Supply of computer and office equipment to RDHS office	Town & Gravets	400	400	400	296	Completed
T/03	Supply of furniture and equipment to PDHS office	Town & Gravets	425	425	425	415	Completed
	Sub Total		3,825	3,825	3,825	2,237	

Priority Thrust Area 4: Good Governance.

T/01	Supply of furniture and equipment to BME unit	Town & Gravets	300	300	300	213	Completed
T/02	Procure drug envelop making machine	All DS Division	350	305	305	0	Cancelled
T/03	Provision for any urgent repairs and urgent purchase of medical equipment and disaster management at PDHS office	Town & Gravets	500	500	500	302	Completed
T/04	Provision for urgent repairs and urgent purchase of medical equipment and disaster management at Trinco	Town & Gravets	1,500	1,437	1,437	955	Completed
T/05	Improvements to RDHS office	Town & Gravets	700	700	700	0	Completed
T/06	Refurbished RMSD and install an air conditioner	Town & Gravets	1,000	1,000	868	849	Completed
T/07	Improvements to BME unit	Town & Gravets	500	500	500	347	Completed
T/08	Install new transformer to improve the electricity supply at PDHS office	Town & Gravets	2,000	2,000	2,000	2,000	Completed
T/09	Improvements to PDHS office	Town & Gravets	500	500	500	284	Completed
T/10	Repairs of office vehicles at RDHS office	Town & Gravets	500	500	500	0	Cancelled
	Sub Total		7,850	7,742	7,610	4,950	
	District Total		48,325	48,201	47,129	26,278	

District : Batticaloa

Priority Thrust Area 1: Improvement of curative care services.

B/01	Renovation and repairs of hospital building and quarters	All DS Division	1,000	1,000	653	0	Completed
B/02	Improvements of indoor facilities at DH, Cheddipalayam (Construction of ward building)	Kaluwanchikudy	10,000	6,000	6,000	5,847	Ongoing 50%
B/03	Renovation of store at DH Kallar	Kaluwanchikudy	600	600	600	578	Completed
B/04	Completion of maternity ward - 1st floor (Cont.)	Eravur Town	7,000	7,000	7,000	6,975	Ongoing 75%
B/05	Completion of OPD building at DH (Cont.)	Arayampathy	7,500	3,600	3,600	2,500	Ongoing 25%
B/06	Construction of ward at BH Valichenai	Valaichenai	3,000	3,000	2,460	1,165	Ongoing 25%
B/07	Construction of MO quarters at RH Meeravodai	Valaichenai	2,500	2,500	2,174	1,098	Ongoing 50%

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
B/08	Supply of medical equipment to 2BH and 3DH	All DS Division	2,860	2,860	2,860	2,855	Completed
B/09	Supply of hospital furniture and equipments at 2 BH and 2 DH	All DS Division	540	540	540	513	Completed
B/10	Repair of ambulance in selected hospitals	All DS Division	550	550	550	135	Completed
	Sub Total		35,550	27,650	26,437	21,666	

Priority Thrust Area 2: Improvement of preventive and promotive healthcare services.

B/01	Supply of necessary furniture and equipment to MOH office and clinic centers	All DS Division	1,000	1,000	1,000	1,000	Completed
B/02	Supply of clinical equipment to clinical centers	All DS Division	750	750	750	276	Completed
B/03	Repair of vehicles at MOH offices	All DS Division	500	500	500	86	Completed
B/04	Training programme on non communicable disease	All DS Division	125	125	125	0	Cancelled
B/05	Improvement of vehicle park at MOH office	Kattankudy	180	180	180	171	Completed
B/06	Repair of store room at MOH office	Vavunativu	150	150	150	150	Completed
B/07	Making fence at MOH office	Vellavelly	250	250	250	250	Completed
B/08	Improvements of MOH office	Vellavelly	315	315	314	308	Completed
	Sub Total		3,270	3,270	3,269	2,241	

Priority Thrust Area 3: Institutional capacity development.

B/01	Maintaining of HMIS	All DS Division	500	500	500	0	Completed
B/02	Supply of furniture and equipment to training center and library at RDHS office	Batticaloa Town	900	900	900	419	Completed
	Sub Total		1,400	1,400	1,400	419	

Priority Thrust Area 4: Good Governance.

B/01	Training on productivity promotion for staff	All DS Division	450	450	450	55	Completed
B/02	Construction of generator room at RDHS office	Batticaloa Town	600	600	600	600	Completed
B/03	Refurbishment of auditorium and canteen at RDHS office	Batticaloa Town	880	880	880	0	Completed
B/04	Repair of vehicles at RDHS office	Batticaloa Town	750	750	750	124	Completed
	Sub Total		2,680	2,680	2,680	779	
	District Total		42,900	35,000	33,786	25,105	

District : Ampara

Priority Thrust Area 1: Improvement of curative care services.

A/01	Supply of laboratory reagents for hospitals	Selected DS Division	500	500	500	0	Cancelled
A/02	Construction of MO quarters PMCU	Damana	2,200	2,200	2,200	1,393	Completed
A/03	Renovation of staff quarters at DBH	Dehiyatakandiya	1,500	1,500	1,500	0	Completed
A/04	Repair of 3 nos. of hospital building	Selected DS Division	1,000	1,000	1,000	713	Completed
A/05	Construction of MO quarters - second floor (Cont.)	Sammanthurai	11,000	7,510	7,510	2,800	Completed
A/06	Construction of mortuary with body cooler (Cont.)	Pottuvil	6,000	1,729	1,729	1,722	Completed
A/07	Construction of male female ward and pediatric ward. (Cont.)	Addalaichchenai	11,700	6,000	6,000	4,800	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/08	Construction of OPD building at DH Cont.)	Damana	12,000	6,000	6,000	5,316	Ongoing 50%
A/09	Supply of medical equipment to 2 BH and 3 DH	All DS Division	2,000	2,000	2,000	1,403	Completed
A/10	Supply of medical equipment to selected 3 hospitals	Selected DS Division	1,700	1,700	1,700	1,230	Completed
A/11	Procurement of x-ray plant for BH (Cont.)	Sammanthurai	2,500	2,500	2,500	2,500	Completed
A/12	Supply of furniture and equipment to 2 BH 4 DH and 2 PMCU	All DS Division	1,310	1,310	1,310	787	Completed
A/13	Supply of hospital furniture and equipment to DH and PMCU	Selected DS Division	1,000	1,000	1,000	414	Completed
A/14	Repair of ambulance in selected hospitals	All DS Division	2,000	2,000	2,000	2,000	Completed
A/15	Maintenance of medical equipment in selected hospitals	All DS Division	2,000	2,000	2,000	598	Completed
A/16	Repair and replacement of parts for old x-ray machine at BH	Sammanthurai	6,000	6,000	6,000	1,759	Completed
A/17	Renovation & extension ward (stage II) at Divisional Hospital Senarathpura	Uhana	4,000	4,000	4,000	1,026	Ongoing 50%
A/18	Renovation of theater at District Base Hospital	Dehiyatakandiya	2,200	2,152	2,152	605	Completed
	Sub Total		70,610	51,101	51,101	29,066	
Priority Thrust Area 2: Improvement of preventive and promotive healthcare services.							
A/01	Construction of MOH office (Cont.)	Akkaraipattu	10,000	5,000	5,000	1,960	Completed
A/02	Conduct diseases control programme in region	All DS Division	400	400	400	400	Completed
	Sub Total		10,400	5,400	5,400	2,360	
Priority Thrust Area 3: Institutional capacity development.							
A/01	Improvement of management information system (MIS)	All DS Division	1,000	848	848	407	Completed
	Sub Total		1,000	848	848	407	
Priority Thrust Area 4: Good Governance.							
A/01	Productivity and quality and safety improvement in health institutions	All DS Division	500	500	500	500	Completed
A/02	Conduct training programme for staff	All DS Division	200	200	200	182	Completed
A/03	Supply of drug envelop making machine	All DS Division	500	500	500	0	Cancelled
A/04	Improvement of RDHS office at Kalmunai	Kalmunai _Tamil Div	800	800	800	662	Completed
	Sub Total		2,000	2,000	2,000	1,344	
	District Total		84,010	59,349	59,349	33,177	
District : Head Office							
Priority Thrust Area 1: Improvement of curative care services.							
E/00	Bills in hand	All Division	32,450	32,450	32,450	32,430	Completed
	Sub Total		32,450	32,450	32,450	32,430	
	District Total		32,450	32,450	32,450	32,430	
	Total		207,685	175,000	172,714	116,990	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Indigenous Medicine

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Providing curative health care services.							
T/01	Improvement of Gomarankadawela Central Ayurvedic Dispensary	Gomarankadawela	4,000	2,000	2,000	2,000	Completed
T/02	Purchasing ambulance for DAH- on leasing	Town & Gravets	300	300	300	0	Cancelled
T/03	Construction of Central Ayurvedic Dispensary	Kinniya	5,000	5,000	5,000	250	Ongoing 25%
Sub Total			9,300	7,300	7,300	2,250	
Priority Thrust Area 4: Institutional capacity development.							
T/04	Providing Medical equipments, furnitures & computers to RAH,BAH & CAD	Selected DS Division	480	480	480	480	Completed
Sub Total			480	480	480	480	
District Total			9,780	7,780	7,780	2,730	
District : Batticaloa							
Priority Thrust Area 1: Providing curative health care services.							
B/01	Construction of Pethalai Central Ayurvedic Dispensary (Cont.)	Valaichenai	5,000	2,000	2,000	2,000	Completed
B/02	Improvement work of Thethathivu Central Ayurvedic Dispensary	Kaluwanchikudy	2,500	2,500	2,500	2,500	Completed
B/03	Renovation of male ward building at Base Ayurvedic Dispensary in Puthukudiyiruppu	Arayampathy	600	600	600	600	Completed
Sub Total			8,100	5,100	5,100	5,100	
Priority Thrust Area 4: Institutional capacity development.							
B/04	Providing Medical equipments, furnitures & computers to DAH, BAH & CAD	Selected DS Division	450	450	450	450	Completed
Sub Total			450	450	450	450	
District Total			8,550	5,550	5,550	5,550	
District : Ampara							
Priority Thrust Area 1: Providing curative health care services.							
A/01	Construction of two storied ward building at District Ayurvedic Dispensary (Cont.)	Addalaichenai	16,000	5,500	5,500	5,500	Completed
A/02	Construction of Pathiyathalawa Central Ayurvedic Dispensary (Cont.)	Padiyatalawa	5,000	2,500	2,500	2,500	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/03	Construction of District Ayurvedic Hospital	Sammanthurai	5,000	5,000	5,000	1,680	Ongoing 25%
A/04	Construction of Navamethagama Central Ayurvedic Dispensary	Dehiyatakandiya	4,400	2,400	2,400	500	Ongoing 50%
A/05	Improvement work at central Ayurvedic dispensary	Padiyatalawa	1,000	1,000	1,000	1,000	Completed
A/06	Construction of parapet wall of District Ayurvedic Hospital	Sammanthurai	1,000	1,000	1,000	1,000	Completed
	Sub Total		32,400	17,400	17,400	12,180	
Priority Thrust Area 4: Institutional capacity development.							
A/07	Providing Medical equipments, furnitures & computers to DAH & CAD	All DS Division	1,070	1,070	1,070	1,070	Completed
	Sub Total		1,070	1,070	1,070	1,070	
	District Total		33,470	18,470	18,470	13,250	
District : Head Office							
Priority Thrust Area 2: Providing preventive and promote health care services.							
E/00	Bills in hand	All Division	6,200	6,200	6,200	6,200	Completed
	Sub Total		6,200	6,200	6,200	6,200	
	District Total		6,200	6,200	6,200	6,200	
	Total		58,000	38,000	38,000	27,730	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Social Services

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2: Economic empowering of vulnerable.							
T/01	Extension of Vocational Training Center block	Town & Gravets	4,000	4,000	4,000	3,136	Ongoing 25%
	Sub Total		4,000	4,000	4,000	3,136	
Priority Thrust Area 3: Protecting disadvantage groups.							
T/01	Purchase of furniture and equipments	Town & Gravets	550	550	550	536	Completed
	Sub Total		550	550	550	536	
	District Total		4,550	4,550	4,550	3,672	
District : Batticaloa							
Priority Thrust Area 3: Protecting disadvantage groups.							
B/01	Construction of Social Care Center (Cont.)	Eravur Town	4,000	700	682	655	Completed
B/02	Construction of Social Care Center (Cont.)	Oddamavady	2,800	1,000	1,000	995	Ongoing 75%
B/03	Construction of Social Care Center (Cont.)	Koralaipattu Central	3,500	1,800	1,800	1,800	Completed
B/04	Roof work of Vaalvosai Disable Home (YMCA)	Batticaloa Town	1,000	1,000	1,000	971	Completed
B/05	Boundary Wall for Social Care Center	Eravur Town	300	300	300	0	Completed
	Sub Total		11,600	4,800	4,782	4,421	
	District Total		11,600	4,800	4,782	4,421	
District : Ampara							
Priority Thrust Area 3: Protecting disadvantage groups.							
A/01	Construction of Social Care Center (Cont.)	Irrakamam	3,500	1,500	1,500	1,300	Completed
	Sub Total		3,500	1,500	1,500	1,300	
Priority Thrust Area 4: Enhancing quality of life of vulnerable.							
A/01	Construction of Entrance (Accessibility) facilities for Dehiatakandiya Elders Home at Uththapura, Ampara	Dehiyatakandiya	380	380	380	343	Completed
	Sub Total		380	380	380	343	
	District Total		3,880	1,880	1,880	1,643	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Head Office							
Priority Thrust Area 2: Economic empowering of vulnerable.							
E/00	Bills in hand	All Division	4,742	4,742	4,742	4,742	Completed
	Sub Total		4,742	4,742	4,742	4,742	
	District Total		4,742	4,742	4,742	4,742	
	Total		24,772	15,972	15,954	14,478	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Probation and Child Care

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2: Providing physical and mental health facilities.							
T/01	Purchasing playing equipments for children clubs in Unit office areas	Town & Gravets	168	168	168	167	Completed
T/02	Skill development training programme for affected children	All DS Division	190	190	190	190	Completed
Sub Total			358	358	358	357	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.							
T/01	Renovation of safe house including Construction of parapet wall for Safe House	Town & Gravets	1,000	1,000	1,000	825	Completed
T/02	Improvement of Safe House (old building) in Thulasipuram	Town & Gravets	2,000	2,000	2,000	600	Completed
T/03	Purchasing furniture and equipment for Safe Houses	All DS Division	400	400	400	375	Completed
Sub Total			3,400	3,400	3,400	1,800	
Priority Thrust Area 4: Institutional capacity development.							
T/06	Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas.	Town & Gravets	300	300	300	300	Completed
Sub Total			300	300	300	300	
District Total			4,058	4,058	4,058	2,457	
District : Batticaloa							
Priority Thrust Area 2: Providing physical and mental health facilities.							
B/01	Purchasing playing equipment for children clubs in Unit office areas	All DS Division	167	167	167	167	Completed
B/02	Skill development training programme for affected children	All DS Division	190	190	190	190	Completed
B/03	Constructing children library in Valaichenai Unit area	Oddamavady	500	500	500	181	Completed
Sub Total			857	857	857	538	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.							
B/01	Purchasing furniture and equipment for Safe houses	All DS Division	400	400	400	375	Completed
Sub Total			400	400	400	375	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
Priority Thrust Area 4: Institutional capacity development.							
B/01	Extension of building for Probation unit office (Cont.)	Batticaloa Town	4,000	2,000	2,000	700	Completed
B/06	Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas.	Batticaloa Town	300	300	300	300	Completed
	Sub Total		4,300	2,300	2,300	1,000	
	District Total		5,557	3,557	3,557	1,913	
District : Ampara							
Priority Thrust Area 2: Providing physical and mental health facilities.							
A/01	Establish children park at Megas Gama Day Care center	Padiyatalawa	500	500	500	0	Completed
A/02	Purchasing playing equipment for children clubs in Unit office areas	All DS Division	165	165	165	165	Completed
A/03	Skill development training programe for affected children	Ampara	190	190	190	190	Completed
	Sub Total		855	855	855	355	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.							
A/01	Purchasing furniture and equipment for Safe houses	Ampara	400	400	400	375	Completed
	Sub Total		400	400	400	375	
Priority Thrust Area 4: Institutional capacity development.							
A/01	Construction of building for Probation Unit office (Cont.)	Kalmunai_Muslim Div	6,000	3,000	3,000	300	Ongoing 25%
A/06	Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas.	All DS Division	600	600	600	600	Completed
	Sub Total		6,600	3,600	3,600	900	
	District Total		7,855	4,855	4,855	1,630	
District : Head Office							
Priority Thrust Area 1: Protecting and safeguarding the rights of affected children.							
E/00	Bills in hand	All Division	1,530	1,530	1,530	1,530	Completed
	Sub Total		1,530	1,530	1,530	1,530	
	District Total		1,530	1,530	1,530	1,530	
	Total		19,000	14,000	14,000	7,530	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Dept. of Sports

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Improving sports facilities and performance.							
T/01	Improvements to Al-Abdul Majeed play ground - Munaichenai 400 m	Kinniya	1,300	1,300	1,300	1,275	Completed
T/02	Improvements to Mahaweligama playground	Seruvila	700	700	700	182	Completed
T/03	Organizing special training programme for provincial level winners	All DS Division	200	200	200	199	Completed
T/04	Conducting training for Athletics in sports pool	All DS Division	100	100	100	98	Completed
T/05	Providing nutritional allowance with National level and Provincial level Winners	All DS Division	200	200	200	198	Completed
Sub Total			2,500	2,500	2,500	1,952	
Priority Thrust Area 2: Encouraging participation in sports activities.							
T/01	Organizing competition for registered interested club	All DS Division	160	160	160	149	Completed
T/02	Purchasing of sports kids and sports equipments for registered sports club	All DS Division	1,000	1,000	1,000	989	Completed
Sub Total			1,160	1,160	1,160	1,138	
Priority Thrust Area 3: Developing healthier disciplinary society.							
T/01	Organizing Aerobic training programmes for Govt. Service officers and Inter Ministry and Department competitions	All DS Division	130	130	130	119	Completed
T/02	Conducting awareness programme and competitions for Interested all Athletes	All DS Division	90	90	90	78	Completed
Sub Total			220	220	220	197	
Priority Thrust Area 4: Institutional capacity development.							
T/01	Conducting coaches camp	All DS Division	160	160	160	159	Completed
T/02	Conducting main games coaching camp	All DS Division	160	160	160	159	Completed
T/03	Conducting Training Programme DSO Coaches and Sports Officers	All DS Division	130	130	130	130	Completed
Sub Total			450	450	450	448	
District Total			4,330	4,330	4,330	3,735	
District : Batticaloa							
Priority Thrust Area 1: Improving sports facilities and performance.							
B/01	Ground leveling and Improvement of pavilion facilities of AL-Bakthad Play Ground, Sadam Hussian Village Eravur Town	Eravur Town	1,000	1,000	1,000	0	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
B/02	Improvements to Vinayakar playground Makilur - Kannakipuram	Kaluwanchikudy	800	800	800	0	Completed
B/03	Improvements to Kaluwanchikudy public playground	Kaluwanchikudy	500	500	500	0	Cancelled
B/04	Organizing special training programe for provincial level winners	All DS Division	200	200	200	199	Completed
B/05	Conducting training for Athletics in sports pool	All DS Division	100	100	100	98	Completed
B/06	Providing nutritional allowance with National level and Provincial level Winners	All DS Division	200	200	200	199	Completed
	Sub Total		2,800	2,800	2,800	496	

Priority Thrust Area 2:.Encouraging participation in sports activities.

B/01	Organizing competition for registered interested club	All DS Division	170	170	170	169	Completed
B/02	Purchasing of sports kids and sports equipments for registered sports club	All DS Division	1,000	1,000	1,000	998	Completed
	Sub Total		1,170	1,170	1,170	1,167	

Priority Thrust Area 3:.Developing healthier disciplinary society.

B/01	Organizing Aerobic training programmes for Govt.Service officers and Inter Ministry and Department competitions	All DS Division	130	130	130	130	Completed
B/02	Conducting awareness programme and competitions for Interested all Athletes	All DS Division	90	90	90	89	Completed
	Sub Total		220	220	220	219	

Priority Thrust Area 4:.Institutional capacity development.

B/01	Conducting coaches camps	All DS Division	170	170	170	169	Completed
B/02	Conducting main games coaching camp	All DS Division	170	170	170	169	Completed
B/03	Conducting Training Programme DSO Coaches and Sports Officers	All DS Division	130	130	130	129	Completed
	Sub Total		470	470	470	467	
	District Total		4,660	4,660	4,660	2,349	

District : Ampara

Priority Thrust Area 1:.Improving sports facilities and performance.

A/01	Improvements to Ashraf Memorial play ground	Addalaichchenai	800	800	800	784	Completed
A/02	Improvements to Pandiruppu play ground	Kalmunai _Tamil Div	500	500	500	491	Completed
A/03	Improvement of Al-Arzath Play Ground Sammanthurai	Ampara	700	700	700	685	Completed
A/04	Organizing special training programe for provincial level winners	Ampara	200	200	200	199	Completed
A/05	Conducting training for Athletics in sports pool	Ampara	100	100	100	99	Completed
A/06	Providing nutritional allowance with National level and Provincial level Winners	Ampara	200	200	200	199	Completed
	Sub Total		2,500	2,500	2,500	2,457	

Priority Thrust Area 2:.Encouraging participation in sports activities.

A/01	Organizing competition for registered interested club	Ampara	170	170	170	169	Completed
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Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/02	Purchasing of sports kids and sports equipments for registered sports club	Ampara	1,000	1,000	1,000	999	Completed
	Sub Total		1,170	1,170	1,170	1,168	
Priority Thrust Area 3: Developing healthier disciplinary society.							
A/01	Organizing Aerobic training programmes for Govt. Service officers and Inter Ministry and Department competitions	Ampara	140	140	140	139	Completed
A/02	Conducting awareness programme and competitions for Interested all Athletes	Ampara	90	90	90	89	Completed
	Sub Total		230	230	230	228	
Priority Thrust Area 4: Institutional capacity development.							
A/01	Conducting coaches camps	Ampara	170	170	170	169	Completed
A/02	Conducting main games coaching camp	Ampara	170	170	170	169	Completed
A/03	Conducting Training Programme DSO Coaches and Sports Officers	Ampara	140	140	140	139	Completed
	Sub Total		480	480	480	477	
	District Total		4,380	4,380	4,380	4,330	
District : Head Office							
Priority Thrust Area 1: Improving sports facilities and performance.							
E/00	Bills in hand	All Division	1,630	1,630	1,630	1,561	Completed
	Sub Total		1,630	1,630	1,630	1,561	
	District Total		1,630	1,630	1,630	1,561	
	Total		15,000	15,000	15,000	11,975	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Cooperative Development

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 4: Institutional capacity development.							
T/01	Repairing works of ACCD office	Town & Gravets	300	300	300	300	Completed
	Sub Total		300	300	300	300	
	District Total		300	300	300	300	
District : Batticaloa							
Priority Thrust Area 4: Institutional capacity development.							
B/01	Construction of boundary wall at Cooperative training college	Batticaloa Town	700	700	700	700	Completed
	Sub Total		700	700	700	700	
	District Total		700	700	700	700	
District : Ampara							
Priority Thrust Area 4: Institutional capacity development.							
A/01	Construction of boundary wall at ACCD office	Ampara	500	500	500	500	Completed
A/02	Construction of boundary wall at ACCD office	Kalmunai _Tamil Div	500	500	500	500	Completed
	Sub Total		1,000	1,000	1,000	1,000	
	District Total		1,000	1,000	1,000	1,000	
	Total		2,000	2,000	2,000	2,000	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Dept. of Education

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 2: Creating facilities for learning environment.							
T/01	Repairs to CRR building at T Mu Al -Hamara MV	Muthur	500	500	460	459	Completed
T/02	Construction of 90x25x2 CRR building at T Ki T B Jaya Vid(Cont)	Kinniya	4,450	1,780	1,780	1,752	Ongoing 50%
T/03	Construction OF 100X30 CRR Building at T/Mu/Maligaithivu M V	Muthur	6,000	6,000	4,338	1,244	Ongoing 25%
T/04	Construction 120x30 CRR Building at T/Mu/Ayisha Vid	Muthur	4,000	4,000	3,804	1,052	Ongoing 75%
T/05	Construction 40x20 CRR building at T Kn Ar Rauf Maha Vid	Kantale	2,000	2,000	1,956	836	Completed
T/06	Balance Work of CRR 120X25X3 at T Samapalthivu Tamil MV (Cont)	Town & Gravets	1,500	450	450	446	Completed
T/07	Balance Work of CRR 120X25X3 at T Sally Ambal MV (Cont)	Town & Gravets	1,500	480	480	474	Completed
T/08	Balance Work of 3 Storied CRR building at T Zahira College (Cont)	Town & Gravets	3,870	1,870	1,870	1,781	Completed
T/09	Completion of CRR 90x25 three storied building at T Ki An-Najath MV	Kinniya	1,724	1,724	1,650	627	Completed
T/10	Completion of Semi permanent CRR 80X20 Building at T Ki Upparu Al - Hithaya Vid	Kinniya	1,300	510	490	280	Completed
T/12	Construction of 40x25 Science Laboratory at T Kulakkodan Tamil Vid	Thampalagamuwa	2,500	2,500	2,459	2,458	Completed
T/13	Balance Work of CRR Building 115X23X2 at T/KinniyaMuslim Girls M.V	Kinniya	3,000	1,198	1,181	1,020	Completed
T/14	Completion of 90X25x3 stored CRR Building(Balance top Floor) at T/Mu/Fathima Muslim GMV	Muthur	6,268	6,268	4,963	1,389	Ongoing 50%
T/17	Improvement of Playground at T/An-Nagar Muslim Vidyalayam	Muthur	300	300	300	296	Completed
T/18	Construction of Retaining wall at T/Kinniya Al-Hijra Maha Vidyalayam	Thampalagamuwa	500	500	500	500	Completed
T/21	Sply of Photocopy machine(01)to T/Kin/Vanela Buhary Vidyalayam	Kinniya	150	150	150	149	Completed
T/22	Supply of Photocopy machine(01)T/Kin Alihar Maha Vidyalayam	Kinniya	150	150	150	150	Completed
T/23	Supply of Photocopy machine(01)to T/Periya Kinniya Boys School	Kinniya	150	150	150	149	Completed
T/24	Supply of Photocopy machine(01)to T/Muthur Alimchenai Vidyalayam	Muthur	150	150	150	149	Completed
T/25	Supply of Photocopy machine(01)to T/Al-Sifa Vidyalayam	Muthur	150	150	150	149	Completed
T/26	Balance Work of Balance Work of 90\'x25\' CRR Building at T/Abeyapura Primary School	Town & Gravets	2,000	2,000	1,979	1,979	Ongoing 75%
T/01	Construction of 02 toilets twin at T/T/thenamaravadiGTMS	Kuchchaveli	300	300	291	291	Completed
T/02	Construction of teacher Quarters at T/Kn/Dehiwatta MV (cont)	Kantale	1,500	610	610	597	Completed
T/19	Supply of photocopy machine(01) to T/KurinjaKerny Girls Maha Vidyalayam	Kinniya	150	150	150	149	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
T/20	Supply of Phtocopy machine(01)to T/As-Safa Vidyalayam,Sammawachathivu.	Kinniya	150	150	150	149	Completed
	Sub Total		44,262	34,040	30,611	18,525	
	District Total		44,262	34,040	30,611	18,525	

District : Batticaloa

Priority Thrust Area 2:.Creating facilities for learning environment.

B/01	Repairs to CRR building at Bt -Bc-Mackan Mackar M V	Batticaloa Town	1,000	1,000	1,000	981	Completed
B/02	Construction of Clasroom Building at Bt-pd-Barathy Vid (Cont)	Vellavelly	5,000	3,980	3,980	3,409	Ongoing 75%
B/03	Construction of Clasroom Building at Bt-pd Sithy V inayagar Vid (Cont)	Kaluwanchikudy	10,000	10,000	10,000	6,405	Ongoing 75%
B/04	Completion of 130x30 Assembly Hall and CRR building atBt-pd-Chettipalayam MV (cont)	Kaluwanchikudy	8,000	4,330	4,330	4,320	Ongoing 75%
B/05	Balance Work of 100x25 CRR building at Bt-pd Kachchakodisuvamimalai GTMS (cont)	Paddipalai	1,500	690	688	375	Completed
B/06	Completion of 90x25 two storied building at Bt-Bt-SriMamangeswara Vid	Batticaloa Town	1,500	1,500	1,500	1,500	Ongoing 75%
B/07	Completion of 60x70 two storied building at Bt-Bt-Methodist Central College	Batticaloa Town	1,500	1,500	1,479	0	Ongoing 75%
B/08	Completion of 100x25 CRR Building at Bt-Bc-RugamSubair Hajiyar Vid	Batticaloa Town	1,000	1,000	998	998	Completed
B/09	Completion of 90x25 two Storied CRR Building at Bt-Bc-Oddamavadi Ammer Ali Vid	Batticaloa Town	1,500	1,500	1,478	0	Completed
B/10	Completion of 70x25 two Storied CRR Building (ground floor) at Bt-Bc-Ayesha Baliga Vid	Batticaloa Town	2,200	2,200	2,162	2,162	Ongoing 75%
B/11	Completion of 40x25 three Storied CRR Building at Bt-Bc-Eravur Al-Muneera MV	Batticaloa Town	3,000	3,000	2,974	0	Completed
B/12	Completion of 110x25 three Storied CRR Building (ground floor) at Bt-Bc-Al-Juffriya Vid	Batticaloa Town	1,500	1,500	1,464	1,462	Ongoing 50%
B/13	Completion of 90x25 two Storied CRR Building (ground floor) at Bt-Bc-Manchanthoduwai Ameer Ai Vid	Batticaloa Town	2,000	2,000	1,964	729	Ongoing 75%
B/14	Completion of 60x25 CRR Building at Bt-Bc-Kangeyanodai lqrah Vid	Batticaloa Town	1,000	1,000	993	993	Completed
B/15	Completion of 90x25 three Storied CRR Building at Bt-Kk-Vanthurumoolai Vishnu Vid	Valaichenai	6,000	6,000	4,326	1,781	Completed
B/16	Completion of 90x25 two Storied CRR Building at Bt-Kk-Kokuvil G.T.M.S	Valaichenai	3,500	3,500	3,500	3,500	Completed
B/17	Completion of 110x25 CRR Building at Bt-Kk-Vanthurumoolai Ganesha Vid	Valaichenai	500	500	485	0	Completed
B/18	Repairs to CRR Building at Bt/Milath Vidyalayam, Kattankuddy	Kattankudy	700	700	0	0	Cancelled
	Sub Total		51,400	45,900	43,321	28,615	

Priority Thrust Area 4:.Promotion of health and nutrition practices.

B/01	Provide Water and Sanitation at Bt-pd - Kachchakodisuvamimalai ?GTMS	Paddipalai	500	500	496	496	Completed
	Sub Total		500	500	496	496	
	District Total		51,900	46,400	43,817	29,111	

District : Ampara

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
Priority Thrust Area 2: Creating facilities for learning environment.							
A/01	Repairs to School Building at Am -Am-Udayapura Vid(cont)	Uhana	200	200	200	153	Completed
A/02	Repairs to School Building at Am-Am-Nugelanda Vid(cont)	Uhana	300	300	300	200	Completed
A/03	Repairs to School Building at Am-Am-Kahatagasyaya Vid(cont)	Uhana	500	500	500	443	Completed
A/04	Repairs to CRR Building at Km-Tk-Alikambe GTMS	Thirukovil	500	500	500	498	Completed
A/05	Repairs to CRR Building at Km-Tk-PanamaGTMS	Thirukovil	500	500	500	499	Completed
A/06	Repairs to CRR Building at Km-Tk-Urani Saraswathi Vid	Thirukovil	500	500	500	499	Completed
A/07	Improment of paraphet wall at Am-Am-Parakrama Vid	Ampara	1,000	1,000	981	954	Completed
A/08	Repairs to CRR Building at Am-Am-Weheragama Vid	Ampara	640	640	0	0	Completed
A/09	Extension of CRR Building 20x20 at Am-Am-Weheragala vid (cont)	Damana	800	640	638	636	Completed
A/10	Construction of School Building at Am-Am-Hulannuga Vid (cont)	Lahugala	3,000	3,000	3,000	2,539	Completed
A/11	Construction of tree stoied Building at Km-Ak-T-B Jaya Vidyalayam(cont)	Addalaichchenai	4,940	3,520	3,520	3,509	Ongoing 50%
A/12	Balance Work of three storied CRR Building at Km-Ak-AI-Iqrah Vid(cont)	Addalaichchenai	2,000	2,000	2,000	1,772	Ongoing 75%
A/13	Construction of 70x25 two storied Building at Km-Km-Sivashakthy Vid Natpiddimunai	Kalmunai _Tamil Div	6,000	6,000	5,298	4,624	Completed
A/15	Construction of 90x20 three stoied CRR Building at Km-Ak-Zahira Vid	Akkaraipattu	9,000	9,000	8,930	55	Ongoing 25%
A/16	Balance Work of 60x25 School Building at Am-Mh Borapola Vid (cont)	Mahaoya	1,800	640	640	594	Completed
A/17	Completion of 90x25x2 CRR Building at Km-Ak-Pottuvil C-C (Cont)	Pottuvil	8,000	1,810	1,810	1,709	Ongoing 50%
A/18	Balance work 70x25 two storied building and earth filling at Km/Ak/AI-Kalam Vid Pottuvil (Cont)	Pottuvil	2,500	270	269	136	Completed
A/19	Balance work of Three storied CRR Building at Km/Ak/AI-Muneera High School (Cont)	Addalaichchenai	2,000	1,360	1,360	1,359	Ongoing 75%
A/20	Construction of Multipurpose Building at Am/Mh/Serankanda Maha Vid (Cont Navodaya)	Padiyatalawa	2,350	1,150	1,150	1,078	Completed
A/21	Improvement of play ground at Km/Ak/AI Arham Vid (Cont)	Addalaichchenai	1,500	800	800	549	Completed
A/22	Completion of 70x25 three storied CRR building at Km/Km/ AMazhar GHS	Nintavur	3,000	3,000	3,000	2,717	Ongoing 50%
A/23	Completion of 90x25 two storied CRR building at Km/Leader M H M Ashraff Vid	Sainthamaruthu	1,000	1,000	989	989	Completed
A/24	Completion of 70x25 CRR building ?at Km/St/Veppayadi Kalaimahal Vid	Kalmunai _Tamil Div	3,000	3,000	2,955	1,356	Ongoing 75%
A/25	Completion of 100x25 CRR building at Km/Tk/ Kanagaretnam Vid	Thirukovil	4,000	4,000	3,995	3,995	Completed
A/26	Completion of 90x25 two storied CRR building at Km/St/As-Siraj M V	Kalmunai _Muslim Div	4,000	4,000	3,953	2,160	Completed
A/27	Completion of 90x25 two storied CRR building at Km/St/Vangamam Orabibasha Vid	Kalmunai _Muslim Div	4,000	4,000	0	0	Cancelled
A/28	Completion of 90x25 two storied CRR building at Am/Am/ Panama M V	Ampara	4,000	4,000	3,291	806	Ongoing 50%
A/29	Completion of 90x25 two storied CRR building at Am/Am/ Wavinna Vid	Ampara	3,000	3,000	2,818	1,772	Ongoing 75%
A/30	Completion of 40x20 CRR Building at Am/Am/ Kothmale Vid	Ampara	1,000	1,000	1,000	0	Completed
A/31	Repairs to CRR at Am/Dehi/Murathasgaspitiya Vid	Dehiyatakandiya	600	600	600	288	Completed
A/32	Repairs to CRR Building at Am/Maha/Gampitiya Vid	Mahaoya	500	500	500	0	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/33	Floor concreting to CRR Building at Am/MahawalandaMaha Vid	Ampara	100	100	100	99	Ongoing 50%
A/34	Repairs to CRR Building at Km/Al Mina Vidyalayam	Kalmunai_Muslim Div	500	500	500	0	Completed
A/35	Repairs to Teacher Quarters at Am/Galkandoa Vidyalaya	Ampara	300	300	300	0	Ongoing 25%
A/36	Reconstruction of Library Buildig at Am/Kosapolo Vidyalaya	Ampara	200	200	200	0	Completed
	Sub Total		77,230	63,530	57,097	35,988	
	District Total		77,230	63,530	57,097	35,988	
District : Head Office							
Priority Thrust Area 3:.Improvement of quality education.							
E/00	Bills in hand	All Division	34,580	34,580	34,580	34,580	Completed
	Sub Total		34,580	34,580	34,580	34,580	
	District Total		34,580	34,580	34,580	34,580	
	Total		207,972	178,550	166,105	118,204	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Cultural Affairs

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Preservation and respect of multicultural values.							
T/01	Organizing traditional art Competition and award ceremony	Gomarankadawela	200	200	190	190	Completed
T/02	Completion of temple building at Sri Jayabodhi Vihara	Kantale	1,000	1,000	1,000	922	Completed
T/03	Conducting Cultural Programmes in other provinces	All DS Division	100	100	100	90	Completed
T/04	Organizing divisional level cultural programme	All DS Division	100	100	100	100	Completed
T/05	Promote Traditional Culture Programme at Divisional Level	All DS Division	100	100	95	95	Completed
T/06	Renovation of Nathwathul Buhary Arabic College	Kinniya	1,000	1,000	1,000	1,000	Completed
Sub Total			2,500	2,500	2,485	2,397	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.							
T/01	Conducting inter district art societies Competitions	All DS Division	100	100	100	0	Cancelled
T/02	Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers	All DS Division	100	100	100	65	Completed
T/03	Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students	All DS Division	100	100	100	47	Completed
Sub Total			300	300	300	112	
Priority Thrust Area 3: Institutional capacity development.							
T/09	Purchasing of Computer&Printer for Nathwathul Buhary Arabic College	Kinniya	100	100	100	100	Completed
T/13	Organizing training Programme for Cultural Officers	All DS Division	20	20	20	15	Completed
T/14	Purchasing of Furniture for Aranery Schools- Kantale, Seruvila	Selected DS Division	100	100	100	100	Completed
T/8	Providing musical instruments to Art Societies.	All DS Division	100	100	100	97	Completed
Sub Total			320	320	320	312	
District Total			3,120	3,120	3,105	2,821	
District : Batticaloa							
Priority Thrust Area 1: Preservation and respect of multicultural values.							
B/01	Organizing traditional art Competition and award ceremony	Batticaloa Town	200	200	200	150	Completed
B/02	Organizing divisional level cultural programme	All DS Division	100	100	100	100	Completed
B/03	Conducting Cultural Programmes in other provinces	All DS Division	100	100	100	90	Completed
B/04	Promote Traditional Culture Programme at Divisional Level	All DS Division	100	100	95	90	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
	Sub Total		500	500	495	430	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.							
B/01	Conducting inter district art societies Competitions	All DS Division	100	100	100	0	Cancelled
B/02	Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers	All DS Division	200	200	200	197	Completed
B/03	Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students	All DS Division	150	150	150	129	Completed
	Sub Total		450	450	450	326	
Priority Thrust Area 3: Institutional capacity development.							
/B/7	Organizing training Programme for Cultural Officers	All DS Division	30	30	30	25	Completed
/B/8	Providing musical instruments to Art Societies.	All DS Division	100	100	100	100	Completed
	Sub Total		130	130	130	125	
	District Total		1,080	1,080	1,075	881	
District : Ampara							
Priority Thrust Area 1: Preservation and respect of multicultural values.							
A/01	Organizing traditional art Competition and award ceremony	Akkaraipattu	200	200	190	190	Completed
A/02	Organizing divisional level cultural programme	All DS Division	200	200	200	200	Completed
A/03	Conducting Cultural Programmes in other provinces	All DS Division	200	200	200	190	Completed
A/04	Promote Traditional Culture Programme at Divisional Level	All DS Division	200	200	200	195	Completed
A/05	Organizing Religious Festival	Damana	100	100	100	100	Completed
A/07	Renovation of East Ceylon Arabic College at Addalaichenai(Cultural Hall)	Addalaichenai	500	500	500	494	Completed
	Sub Total		1,400	1,400	1,390	1,369	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.							
A/01	Conducting inter district art societies Competitions	All DS Division	100	100	100	0	Cancelled
A/02	Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers	All DS Division	200	200	200	193	Completed
A/03	Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students	All DS Division	150	150	150	132	Completed
	Sub Total		450	450	450	325	
Priority Thrust Area 3: Institutional capacity development.							
A/01	Organizing training Programme for Cultural Officers	All DS Division	50	50	50	35	Completed
A/02	providing musical instruments to Art Societies	All DS Division	100	100	100	100	Completed
A/03	Purchasing of Furniture for Aranery Schools -Damana,Uhana,Irrakamam,Dehiyatakandiya	Selected DS Division	400	400	400	400	Completed
	Sub Total		550	550	550	535	
	District Total		2,400	2,400	2,390	2,229	
	Total		6,600	6,600	6,570	5,931	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Land Development

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1::Strengthening Institution.							
T/01	Purchasing of equipment for preserving the land documents	All DS Division	500	500	500	448	Completed
	Sub Total		500	500	500	448	
Priority Thrust Area 2::Good Governance.							
T/01	Conducting awareness programme on legal provision related to state Land protection for officers and community leaders	All DS Division	300	300	300	201	Completed
	Sub Total		300	300	300	201	
	District Total		800	800	800	649	
District : Batticaloa							
Priority Thrust Area 1::Strengthening Institution.							
B/01	Purchasing of equipment for preserving the land documents	All DS Division	700	700	700	488	Completed
	Sub Total		700	700	700	488	
Priority Thrust Area 2::Good Governance.							
B/01	Conducting awareness programme on legal provision related to state Land protection for officers and community leaders	All DS Division	200	200	200	107	Completed
	Sub Total		200	200	200	107	
	District Total		900	900	900	595	
District : Ampara							
Priority Thrust Area 1::Strengthening Institution.							
A/01	Purchasing of equipment for preserving the land documents	Ampara	900	900	900	620	Completed
	Sub Total		900	900	900	620	
Priority Thrust Area 2::Good Governance.							
A/01	Conducting awareness programme on legal provision related to state Land protection for officers and community leaders	Ampara	400	400	400	136	Completed
	Sub Total		400	400	400	136	
	District Total		1,300	1,300	1,300	756	
	Total		3,000	3,000	3,000	2,000	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Transport Authority

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Promote safe and easy access for passengers.							
T/01	Improvement of Bus Stand	Selected DS Division	3,200	3,200	3,200	3,194	Completed
T/02	Construction of office facilities in Trincomalee Bus Stand	Town & Gravets	830	830	0	0	Cancelled
T/03	construction of bus Halts	Town & Gravets	1,150	1,150	1,150	1,150	Completed
T/04	Fixing IT System(cont)	Town & Gravets	480	480	480	480	Completed
T/05	Supplying IT System for Bus stand	Selected DS Division	700	700	700	276	Ongoing 25%
Sub Total			6,360	6,360	5,530	5,100	
District Total			6,360	6,360	5,530	5,100	
District : Batticaloa							
Priority Thrust Area 1: Promote safe and easy access for passengers.							
B/01	Construction of office Building in Batticaloa bus stand	All DS Division	3,000	3,000	3,000	324	Ongoing 25%
B/03	Fixing IT System(cont)	All DS Division	800	800	800	800	Completed
B/04	Supplying IT System for Bus Stand	Selected DS Division	700	700	335	131	Ongoing 50%
Sub Total			4,500	4,500	4,135	1,255	
District Total			4,500	4,500	4,135	1,255	
District : Ampara							
Priority Thrust Area 1: Promote safe and easy access for passengers.							
A/01	Construction of a bus halt with lavatory facilities, Saddathissa School Junction (cont)	Ampara	250	250	250	250	Completed
A/02	Construction of a bus halt with lavatory facilities, Bandaranayake School Junction (cont)	Ampara	250	250	250	250	Completed
A/03	Construction of a bus halt with lavatory facilities, KeKiriheha school junction (cont)	Mahaoya	150	150	150	148	Completed
A/04	Construction of a bus halt with lavatory facilities, Piyangala junction (cont)	Uhana	150	150	150	150	Completed
A/05	Construction of a bus halt with lavatory facilities, Paragaswewa junction (cont)	Ampara	150	150	142	141	Completed
A/06	Construction of a bus halt with lavatory facilities, Senkadagala School Junction (cont)	Mahaoya	200	200	200	183	Completed
A/07	Improvement of Bus stand	Selected DS Division	2,000	2,000	2,000	1,639	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/09	Construction of Hingurana Bus Stand	Ampara	600	600	0	0	Ongoing 50%
A/10	Construction of 04 bus halt, Uhana-Varankatagola junction..	Uhana	1,000	1,000	1,000	250	Ongoing 25%
A/11	Construction of 07 bus halt, Namaloya junction-Polwatta ju-Salgas ...	Ampara	1,600	1,600	1,600	1,150	Ongoing 50%
A/12	Construction of bus halt	Sammanthurai	250	250	250	250	Completed
A/13	Construction of bus halt, Karaitivu junction	Karaitivu	250	250	250	250	Completed
A/14	Construction of 03 bus halt	Damana	700	700	700	230	Ongoing 25%
A/15	Construction of bus halt, Dahiyathakandiya Madagama Viduhala	Dehiyatakandiya	300	300	300	250	Completed
A/16	Supply IT System for Bus Stand	Ampara	310	310	310	131	Ongoing 50%
A/18	Construction of a bus halt at Bakmeedeniya	Dehiyatakandiya	200	200	200	200	Completed
A/21	Construction of a bus halt at Wijayapura	Dehiyatakandiya	200	200	200	200	Completed
A/22	Improvement of bus stand at Maha Oya	Mahaoya	1,850	1,850	0	0	Prep.level
	Sub Total		10,410	10,410	7,952	5,672	
	District Total		10,410	10,410	7,952	5,672	

District : Head Office

Priority Thrust Area 1:..Promote safe and easy access for passengers.

E/00	Bills in hand	All Division	730	730	730	0	Completed
	Sub Total		730	730	730	0	
	District Total		730	730	730	0	
	Total		22,000	22,000	18,347	12,027	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Ministry of Agriculture

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:Developing tourism related infrastructure.							
T/06	Improve the access roads-Nilaveli	Kuchchaveli	3,500	3,500	2,900	2,847	Ongoing 75%
T/01	Improving common amenities through construction of public toilet and bathing place-Thiriyai Pansala	Kuchchaveli	4,500	4,500	4,500	0	Ongoing 25%
T/02	Supporting clean environment with soil waste management in Tourist region(Supply of Tractor with Trailer to PS)	Kuchchaveli	3,000	3,000	2,967	2,967	Completed
T/03	Illumination and beautification of beach areas through provision of lighting facilities	Kuchchaveli	1,000	1,000	992	992	Completed
T/05	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Town & Gravets	850	850	605	535	Completed
Sub Total			12,850	12,850	11,964	7,341	
Priority Thrust Area 4:Institutional Capacity Development.							
T/01	Promotional campaign and workshop on investment facilitation	All DS Division	800	800	800	800	Completed
T/02	Hotel School Training	All DS Division	1,500	1,500	1,496	1,496	Completed
Sub Total			2,300	2,300	2,296	2,296	
District Total			15,150	15,150	14,260	9,637	
District : Batticaloa							
Priority Thrust Area 1:Developing tourism related infrastructure.							
B/01	Rehabilitation and illumination of lake road access roads and construction of resting places	Eravur Town	6,000	6,000	5,000	50	Ongoing 25%
B/02	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Batticaloa Town	1,500	1,500	1,454	995	Completed
Sub Total			7,500	7,500	6,454	1,045	
Priority Thrust Area 2:Enhancing business opportunities							
B/01	Linking local products into tourism market chain-Establishment of sales facilities(Pasikkudah)	Valaichenai	2,500	2,500	2,500	2,375	Completed
Sub Total			2,500	2,500	2,500	2,375	

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
Priority Thrust Area 4: Institutional Capacity Development.							
B/01	Promotional campaign and workshop on investment facilitation	All DS Division	800	800	800	350	Completed
B/02	Hotel School Training	All DS Division	1,500	1,500	1,378	1,378	Completed
	Sub Total		2,300	2,300	2,178	1,728	
	District Total		12,300	12,300	11,132	5,148	
District : Ampara							
Priority Thrust Area 1: Developing tourism related infrastructure.							
A/03	Beautification of lake side in Sammanthurai	Sammanthurai	1,000	1,000	981	980	Ongoing 75%
A/04	Illumination and beautification of river area through provision of lighting facilities	Addalaichchenai	2,000	2,000	2,000	2,000	Completed
A/01	Construction of comfort and tourism information centre	Pottuvil	4,500	4,500	0	0	Ongoing 25%
A/02	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Ampara	1,800	1,800	1,104	0	Completed
	Sub Total		9,300	9,300	4,085	2,980	
Priority Thrust Area 4: Institutional Capacity Development.							
A/01	Promotional campaign and workshop on investment facilitation	All DS Division	900	900	265	0	Completed
A/02	Hotel School Training	All DS Division	1,150	1,150	1,150	1,150	Completed
	Sub Total		2,050	2,050	1,415	1,150	
	District Total		11,350	11,350	5,500	4,130	
All Three District							
Priority Thrust Area 1: Developing tourism related infrastructure.							
E/00	Bills in hand	All Division	6,200	6,200	6,200	6,150	Completed
	Sub Total		6,200	6,200	6,200	6,150	
	District Total		6,200	6,200	6,200	6,150	
	Total		45,000	45,000	37,092	25,065	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Agriculture

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Food security at household level.							
T/01	Demonstration programme for Setting up for home garden	All DS Division	200	200	200	184	Completed
T/02	Creation of model school garden for demonstration.	All DS Division	400	400	400	374	Completed
T/03	Materialization of Potted agriculture for urban an...	All DS Division	400	400	400	338	Completed
T/04	Promoting home garden through 03 competition & awarding programme.	All DS Division	100	100	100	45	Completed
Sub Total			1,100	1,100	1,100	941	
Priority Thrust Area 2: Production and Productivity enhancement							
T/01	Creation of tank based livelihood development oppo...	Gomarankadawela	1,850	1,020	1,020	1,020	Completed
T/02	Supply of 04 nos of row seeders for dry sowing paddy cultivation.	Selected DS Division	200	200	200	200	Completed
T/03	Supply of OFC Seeds for crop diversification in paddy field.	All DS Division	300	300	300	297	Completed
T/04	Supply of 05nos of water pumps,05 nos of sprayers and 24 nos of barbs wires.	All DS Division	500	500	0	0	Cancelled
T/05	Supply of inputs & equipment for OFC expansion in river bank side.	All DS Division	1,000	1,000	1,000	998	Completed
T/06	Supply of seed & inputs Self seed OFC production programme.	All DS Division	1,000	1,000	1,000	967	Completed
T/07	Construction of 80 nos of Agro wells	All DS Division	4,000	4,000	4,000	3,870	Ongoing 75%
T/08	Conducting crop clinics programmes	All DS Division	200	200	200	200	Completed
T/09	Conducting mobile campaign and demonstration progra...	All DS Division	200	200	200	164	Completed
T/10	Trainings to farmer producer societies on production for new technology.	All DS Division	100	100	100	73	Completed
T/01	Supply of 10 nos of rice flour grinder for farmer societies.	All DS Division	200	200	200	195	Completed
Sub Total			9,550	8,720	8,220	7,984	
Priority Thrust Area 3: Post harvest technology and agro based industry.							
T/02	Supply of 03 nos of splitting machine Strengthening farmer societies.	All DS Division	300	300	300	0	Cancelled
T/03	Supply of 5 nos of rice flake machine for farmer produce societies for value addition.	All DS Division	700	700	700	0	Cancelled
Sub Total			1,000	1,000	1,000	0	
Priority Thrust Area 4: Environmental conservation and protection.							
T/02	Production of sunsunhemp seeds for green manure pr...	All DS Division	200	200	200	200	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
T/05	Conducting yaya demonstration for the use of integ...	All DS Division	400	400	400	367	Completed
T/06	Conducting integrated pest management demonstration...	All DS Division	500	500	500	408	Completed
T/01	Trainings on extension officers for capacity building	All DS Division	50	50	50	43	Completed
	Sub Total		1,150	1,150	1,150	1,018	

Priority Thrust Area 5: Institutional Capacity Development.

T/02	Establishment of mobile poly tunnels at DATC	Town & Gravets	200	200	200	197	Completed
T/03	Improvement of DATC internal road	Town & Gravets	2,000	2,000	2,000	1,992	Completed
T/04	Improvement of irrigation facilities in Farmer Training centre.	Kinniya	1,700	1,700	1,700	1,652	Completed
T/05	Improvement of IT based agriculture extension system to cyber units.	All DS Division	500	500	500	500	Completed
T/06	Construction of Segment Agriculture Extension Office (cont)	Morawewa	5,000	1,000	1,000	994	Completed
	Sub Total		9,400	5,400	5,400	5,335	
	District Total		22,200	17,370	16,870	15,277	

District : Batticaloa

Priority Thrust Area 1: Food security at household level.

B/01	Demonstration programme Setting up of home garden	All DS Division	200	200	200	149	Completed
B/02	Creation of model school garden for demonstration	All DS Division	300	300	300	247	Completed
B/03	Materialization of Potted agriculture for urban an...	All DS Division	300	300	300	299	Completed
B/04	Promoting Home garden through 03competition & awarding programme.	All DS Division	100	100	100	59	Completed
	Sub Total		900	900	900	753	

Priority Thrust Area 2: Production and Productivity enhancement

B/01	Supply of 02 nos of row seeders for dry sowing paddy cultivation.	All DS Division	100	100	100	14	Completed
B/02	Supply of OFC Seeds for crop diversification in pad...	All DS Division	200	200	200	190	Completed
B/03	Supply 06 nos of water pumps, 05 nos of sprayers, 24 nos of barbs wires	All DS Division	560	560	0	0	Cancelled
B/04	Supply of inputs and equipment for OFC expansion in river bank side.	All DS Division	1,000	1,000	1,000	95	Completed
B/05	Supply of seeds and inputs Self seed OFC production programme.	All DS Division	1,000	1,000	1,000	564	Completed
B/06	Construction of 60 nos of Agro wells	All DS Division	3,000	3,000	3,000	2,470	Ongoing 75%
B/07	Conduct crop clinics programmes for identified divisions.	All DS Division	200	200	200	99	Completed
B/08	Conducting mobile campaign and demonstration progra...	All DS Division	200	200	200	146	Completed
B/09	Trainings to selected farmer producer societies on production in new technology	All DS Division	100	100	100	31	Completed
B/01	Supply of 05 nos rice flour grinder for farmer selected society.	All DS Division	100	100	100	98	Completed
	Sub Total		6,460	6,460	5,900	3,706	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
Priority Thrust Area 3: Post harvest technology and agro based industry.							
B/02	Supply of 03 nos of splitting machine strengthening farmer societies.	All DS Division	300	300	300	0	Cancelled
B/03	Supply of 06 nos of rice flake machines for farmer producer societies for value addition.	All DS Division	700	700	700	0	Cancelled
	Sub Total		1,000	1,000	1,000	0	
Priority Thrust Area 4: Environmental conservation and protection.							
B/02	Production of sunsunhemp seeds for green manure pr...	All DS Division	200	200	200	200	Completed
B/05	Conducting yaya demonstration for the use of integ...	All DS Division	300	300	300	167	Completed
B/06	Conducting integrated pest management demonstration...	All DS Division	500	500	500	0	Cancelled
B/01	Capacity building trainings to extension officers	All DS Division	50	50	50	41	Completed
	Sub Total		1,050	1,050	1,050	408	
Priority Thrust Area 5: Institutional Capacity Development.							
B/02	Establishment of mobile poly tunnels at DATC	Batticaloa Town	100	100	100	100	Completed
B/03	Improvement of IT based agriculture extension syst...	All DS Division	500	500	500	0	Cancelled
B/04	Construction of Segment Agriculture Extension office (cont.)	Chenkalady	5,000	4,150	4,150	4,150	Completed
B/05	Construction of Deputy Director office - cont	Batticaloa Town	6,000	6,000	6,000	6,000	Ongoing 75%
	Sub Total		11,600	10,750	10,750	10,250	
	District Total		21,010	20,160	19,600	15,117	
District : Ampara							
Priority Thrust Area 1: Food security at household level.							
A/01	Demonstration programme for Setting up of home garden	All DS Division	100	100	100	83	Completed
A/02	Creation of model school garden for demonstration	All DS Division	300	300	300	189	Completed
A/03	Materialization of Potted agriculture for urban & landless area.	All DS Division	300	300	300	281	Completed
A/04	Promoting home garden through 03 competition & Awarding programme	All DS Division	100	100	100	52	Completed
	Sub Total		800	800	800	605	
Priority Thrust Area 2: Production and Productivity enhancement							
A/01	Supply of 04nos. Row seeder for dry sowing paddy cultivation.	Selected DS Division	200	200	200	200	Completed
A/02	Supply of OFC Seeds for crop diversification in paddy field.	All DS Division	300	300	300	300	Completed
A/03	Supply 04 nos of water pumps, 05 nos of sprayers, 22 nos of barbs wires	All DS Division	440	440	0	0	Cancelled
A/04	Supply of inputs, equipment fo OFC expansion on river bank side.	Selected DS Division	1,000	1,000	1,000	159	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/05	Supply of seeds and inputs Self seed OFC production.	All DS Division	1,000	1,000	1,000	478	Completed
A/06	Construction of 60 nos.Agro wells	All DS Division	3,000	3,000	3,000	2,340	Ongoing 75%
A/07	Conduct crop clinics programmes for identified division	All DS Division	200	200	200	73	Completed
A/08	Conduct mobile campaign and demonstration programme	All DS Division	200	200	200	144	Completed
A/09	Trainings to selected farmer produce societies on production with new technology	All DS Division	100	100	100	57	Completed
A/01	Distribution of 10 nos of rice flour grinder for selected farmer societies	All DS Division	200	200	200	195	Completed
	Sub Total		6,640	6,640	6,200	3,946	
Priority Thrust Area 3:.Post harvest technology and agro based industry.							
A/02	Supply of 04 nos of splitting machine to Strengthening farmer societies	All DS Division	400	400	400	0	Cancelled
A/03	Issuing of rice flake machines for farmer producer...	All DS Division	600	600	0	0	Cancelled
	Sub Total		1,000	1,000	400	0	
Priority Thrust Area 4:.Environmental conservation and protection.							
A/02	Production of sunhemp seeds for green manure production	All DS Division	100	100	100	100	Completed
A/05	Conduct yaya demonstration for the use of integ...	All DS Division	300	300	300	0	Cancelled
A/06	Conduct integrated pest management demonstration programme for paddy &vegetable	All DS Division	420	420	420	0	Cancelled
A/01	Capacity building trainings to extension officers	All DS Division	100	100	100	84	Completed
	Sub Total		920	920	920	184	
Priority Thrust Area 5:.Institutional Capacity Development.							
A/02	Purchase of mobile vehicle equipped with soil testing apparatus & Laboratory etc.	All DS Division	10,300	10,300	10,300	3,188	Completed
A/03	Establishment of mobile poly tunnels at DATC	Padiyatalawa	200	200	200	177	Completed
A/04	Improvement of IT based agriculture extension system to cyber unit	Selected DS Division	500	500	500	0	Cancelled
A/05	Improvement of Farmer Training Centre	Padiyatalawa	3,000	3,000	3,000	2,000	Completed
	Sub Total		14,000	14,000	14,000	5,365	
	District Total		23,360	23,360	22,320	10,099	
District : Head Office							
Priority Thrust Area 2:.Production and Productivity enhancement							
E/00	Bills in hand	All Division	610	610	610	605	Completed
	Sub Total		610	610	610	605	
	District Total		610	610	610	605	
	Total		67,180	61,500	59,400	41,098	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Animal Production

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Increasing livestock production.							
T/01	Establishment 30 Nos of goat sheds	All DS Division	300	300	300	300	Completed
T/02	Supply of 6000 M/O Chicks for new poultry farm.	All DS Division	900	900	900	513	Completed
T/03	Supply of 5400 M/O Chicks for expansion of back yard poultry farm.	All DS Division	900	900	900	531	Completed
T/04	Purchase of 2000 D/O parent chicks and feed up to point of lay	All DS Division	2,000	2,000	2,000	1,996	Completed
T/05	Supply of 20 Nos of heifers to farmers	All DS Division	300	300	300	300	Completed
	Sub Total		4,400	4,400	4,400	3,640	
Priority Thrust Area 2: Enhancing productivity of livestock							
/ 07	Establishment of 30 Nos 1-4Ac Pasture and fodder units.	Kantale	300	300	0	300	Completed
T/01	Supply of feeds and drugs to 60 nos of heifer calves for rearing programme.	All DS Division	600	600	600	592	Completed
T/02	Supply of 60nos of improved stud bulls & stud goats.	All DS Division	600	600	600	517	Completed
T/03	Ear tagged to 60750 animals	All DS Division	500	500	500	335	Completed
T/04	Conducting 60 nos of mobile clinics and extension service.	All DS Division	600	600	600	600	Completed
T/05	Establishment of 03 Nos Pasture resource centers	Kantale	300	300	300	183	Completed
T/06	Establishment of 10 Nos of Mineral block production units	All DS Division	100	100	0	0	Cancelled
T/08	Conducting 2 Nos of Residential Training on feed production	All DS Division	300	300	300	273	Completed
T/09	Supply of 1 bailing machine	Town & Gravets	2,000	2,000	2,000	2,000	Completed
	Sub Total		5,300	5,300	4,900	4,800	
Priority Thrust Area 3: Promoting value additions and marketing.							
T/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	300	300	0	0	Cancelled
T/02	Supply of 15 Nos of milk boilers	All DS Division	300	300	300	299	Completed
T/03	Conducting 43 liquid milk consumption promotional ...	All DS Division	300	300	300	230	Completed
	Sub Total		900	900	600	529	
Priority Thrust Area 4: Institutional capacity development.							
T/01	Establishment of store at Regional Training Center	Town & Gravets	2,510	2,510	2,510	2,500	Completed
	Sub Total		2,510	2,510	2,510	2,500	
	District Total		13,110	13,110	12,410	11,469	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Batticaloa							
Priority Thrust Area 1: Increasing livestock production.							
B/02	Supply of 7800 M/O Chicks for new poultry farm	All DS Division	900	900	900	571	Completed
B/03	Supply of 8400 M/O Chicks for expansion of backyard poultry farm	All DS Division	900	900	900	900	Completed
B/04	Supply of 20 Nos of heifers to farmers	Selected DS Division	300	300	300	300	Completed
/B/1	Establishment of 30 nos of goat sheds.	All DS Division	300	300	300	300	Completed
	Sub Total		2,400	2,400	2,400	2,071	
Priority Thrust Area 2: Enhancing productivity of livestock							
B/01	Supply of feeds and drugs to 60 heifer calves for rearing programme.	All DS Division	600	600	600	600	Completed
B/02	Issue of 60 improved stud bulls and stud goats	Batticaloa Town	600	600	600	598	Completed
B/03	Ear tagged to 77500 animals	All DS Division	750	750	750	383	Completed
B/04	Conducting 60 mobile clinics and extension service	All DS Division	600	600	600	600	Completed
B/05	Establishment of 02 Nos Pasture resource centers	Batticaloa Town	300	300	300	230	Completed
B/06	Establishment of 30 Nos 1-4Ac Pasture and fodder ...	All DS Division	300	300	0	300	Completed
B/07	Establishment of 20 Nos Mineral block production unit	All DS Division	200	200	0	0	Cancelled
B/08	Conducting 2 Nos of Residential Training on feed production	All DS Division	300	300	300	216	Completed
	Sub Total		3,650	3,650	3,150	2,927	
Priority Thrust Area 3: Promoting value additions and marketing.							
B/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	300	300	0	0	Cancelled
B/02	Supply of one homogenizer to the farmer societies	All DS Division	1,500	1,500	0	0	Cancelled
B/03	Supply of 50 Nos milk boilers	All DS Division	1,000	1,000	1,000	996	Completed
B/04	Conducting 50 liquid milk consumption promotional campaign	All DS Division	300	300	300	280	Completed
B/05	Supply of milk value added equipments	Eravur Town	600	600	600	67	Completed
	Sub Total		3,700	3,700	1,900	1,343	
Priority Thrust Area 4: Institutional capacity development.							
B/01	Establishment of dormitory including kitchen and dining hall at regional livestock training center.	Batticaloa Town	7,000	7,000	7,000	2,180	Ongoing 50%
	Sub Total		7,000	7,000	7,000	2,180	
	District Total		16,750	16,750	14,450	8,521	
District : Ampara							
Priority Thrust Area 1: Increasing livestock production.							
A/01	Establishment 40 Nos of goat sheds	All DS Division	400	400	400	400	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/02	Supply of 9600 M/O Chicks new poultry farm.	All DS Division	1,200	1,200	1,200	852	Completed
A/03	Supply of 10200 M/O Chicks for expansion of backyard poultry farm.	All DS Division	1,200	1,200	1,200	646	Completed
A/05	Supply of 20 Nos of heifers to farmers	All DS Division	300	300	300	300	Completed
	Sub Total		3,100	3,100	3,100	2,198	
Priority Thrust Area 2: Enhancing productivity of livestock							
A/01	Supply of feeds and drugs to 80 heifer calves	All DS Division	800	800	800	800	Completed
A/02	Issue of 80 improved stud bulls and stud goats	All DS Division	800	800	800	662	Completed
A/03	Ear tagged to 111,750 animals	All DS Division	750	750	750	371	Completed
A/04	Conducting 80 mobile clinics and extension service	All DS Division	800	800	800	798	Completed
A/05	Establishment of 03 Nos Pasture resource centers	Thirukovil	400	400	400	392	Completed
A/06	Establishment of 40 Nos 1-4Ac Pasture and fodder unit	Thirukovil	400	400	0	399	Completed
A/07	Establishment of 40 Nos Mineral block production units.	All DS Division	200	200	0	0	Cancelled
A/08	Conducting 2 Nos of Residential Training on feed production.	All DS Division	400	400	0	0	Completed
	Sub Total		4,550	4,550	3,550	3,422	
Priority Thrust Area 3: Promoting value additions and marketing.							
A/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	400	400	0	0	Cancelled
A/02	Supply of 35 Nos. milk boilers	All DS Division	700	700	700	698	Completed
A/03	Conducting 61 liquid milk consumption promotional campaign	All DS Division	400	400	400	296	Completed
	Sub Total		1,500	1,500	1,100	994	
Priority Thrust Area 4: Institutional capacity development.							
/A/1	Construction of a veterinary office.	Addalaichchenai	7,000	7,000	7,000	2,000	Ongoing 50%
	Sub Total		7,000	7,000	7,000	2,000	
	District Total		16,150	16,150	14,750	8,614	
District : Head Office							
Priority Thrust Area 1: Increasing livestock production.							
E/00	Bills in hand	All Division	490	490	490	380	Completed
	Sub Total		490	490	490	380	
	District Total		490	490	490	380	
	Total		46,500	46,500	42,100	28,984	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Rural Industries

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:..Development of recourse based industries.							
T/02	Banana fiber training	Town & Gravets	300	300	300	0	Cancelled
T/13	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	1,000	1,000	1,000	1,000	Completed
Sub Total			1,300	1,300	1,300	1,000	
Priority Thrust Area 3:..Promote market linkages and networks.							
T/01	Modernization of Sales Centers	Kuchchaveli	1,000	1,000	1,000	985	Completed
T/02	Computerizing departmental sales centres	Kuchchaveli	400	400	400	0	Cancelled
Sub Total			1,400	1,400	1,400	985	
Priority Thrust Area 4:..Institutional capacity development.							
T/01	Provision of training to staff - (Craft designing, handloom production development & marketing development skills)	Town & Gravets	500	500	500	49	Completed
Sub Total			500	500	500	49	
District Total			3,200	3,200	3,200	2,034	
District : Batticaloa							
Priority Thrust Area 1:..Development of recourse based industries.							
B/01	Training on modern saree and handloom production	Batticaloa Town	200	200	200	200	Completed
B/02	Supply of sewing machine and training	Eravur Town	3,500	3,500	3,500	3,183	Completed
B/03	Supply of cashew cutting machine and training	Eravur Town	800	800	800	800	Completed
B/12	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	1,000	1,000	1,000	1,000	Completed
Sub Total			5,500	5,500	5,500	5,183	
Priority Thrust Area 3:..Promote market linkages and networks.							
B/01	Computerizing departmental sales centres	Kaluwanchikudy	400	400	400	0	Cancelled
Sub Total			400	400	400	0	
District Total			5,900	5,900	5,900	5,183	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Ampara							
Priority Thrust Area 1:..Development of recourse based industries.							
A/01	Training on modern saree and handloom production	Ampara	200	200	200	104	Completed
A/14	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	800	800	800	800	Completed
	Sub Total		1,000	1,000	1,000	904	
Priority Thrust Area 3:..Promote market linkages and networks.							
A/01	Computerizing departmental sales centers	Ampara	400	400	400	0	Cancelled
	Sub Total		400	400	400	0	
Priority Thrust Area 4:..Institutional capacity development.							
A/01	Improvement of leather based production centre	Nintavur	500	500	500	378	Completed
	Sub Total		500	500	500	378	
	District Total		1,900	1,900	1,900	1,282	
	Total		11,000	11,000	11,000	8,499	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Fisheries

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
T/01	Construction of fishermen value addition centre w...	Morawewa	750	750	750	160	Completed
T/08	Construction of fishermen value addition centre with storing facilities	Kuchchaveli	750	750	750	260	Completed
Sub Total			1,500	1,500	1,500	420	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
T/01	Purchasing and stocking of fingerlings and prawns	All DS Division	300	300	300	0	Cancelled
T/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
T/03	Supply of nets(Nos-253)	All DS Division	850	850	850	849	Completed
T/04	Establishment of mobile small sales point	Selected DS Division	450	450	450	445	Completed
T/05	Providing fiber glass insulated fish boxes to fisherman	Selected DS Division	500	500	500	495	Completed
T/06	Conducting training programmes on modern aquaculture...	All DS Division	100	100	100	0	Cancelled
Sub Total			2,650	2,650	2,650	2,226	
District Total			4,150	4,150	4,150	2,646	
District : Batticaloa							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
B/01	Establishment of mini hatchery	Batticaloa Town	4,000	4,000	4,000	17	Ongoing 25%
Sub Total			4,000	4,000	4,000	17	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
B/01	Purchasing and stocking of fingerlings and prawns	Batticaloa Town	300	300	300	0	Cancelled
B/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
B/03	Supply of nets(Nos - 236)	All DS Division	800	800	800	800	Completed
B/04	Establishment of mobile small sales point	Arayampathy	300	300	300	289	Completed
B/05	Providing fiber glass insulated fish boxes to fish...	All DS Division	450	450	450	450	Completed
B/06	Conducting training programmes on modern aquaculture...	All DS Division	100	100	100	0	Cancelled
Sub Total			2,400	2,400	2,400	1,976	
District Total			6,400	6,400	6,400	1,993	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Ampara							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
A/01	Construction of fishermen\'s value addition centre ...	Karaitivu	750	750	750	490	Ongoing 75%
A/08	Construction of fishermen\'s value addition centre ...	Pottuvil	750	750	750	350	Completed
	Sub Total		1,500	1,500	1,500	840	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
A/01	Purchasing and stocking of fingerlings and pawns	Ampara	400	400	400	0	Cancelled
A/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
A/03	Supply of nets(Nos - 236)	Selected DS Division	800	800	800	799	Completed
A/04	Establishment of mobile small sales point	Ampara	600	600	600	600	Completed
A/05	Providing fiber glass insulated fish boxes to fish...	Ampara	500	500	500	495	Completed
A/06	Conducting training progammes on modern aquaculture...	Ampara	200	200	200	0	Cancelled
	Sub Total		2,950	2,950	2,950	2,331	
	District Total		4,450	4,450	4,450	3,171	
	Total		15,000	15,000	15,000	7,810	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Ministry of Agriculture

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:Developing tourism related infrastructure.							
T/06	Improve the access roads-Nilaveli	Kuchchaveli	3,500	3,500	2,900	2,847	Ongoing 75%
T/01	Improving common amenities through construction of public toilet and bathing place-Thiriyai Pansala	Kuchchaveli	4,500	4,500	4,500	0	Ongoing 25%
T/02	Supporting clean environment with soil waste management in Tourist region(Supply of Tractor with Trailer to PS)	Kuchchaveli	3,000	3,000	2,967	2,967	Completed
T/03	Illumination and beautification of beach areas through provision of lighting facilities	Kuchchaveli	1,000	1,000	992	992	Completed
T/05	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Town & Gravets	850	850	605	535	Completed
Sub Total			12,850	12,850	11,964	7,341	
Priority Thrust Area 4:Institutional Capacity Development.							
T/01	Promotional campaign and workshop on investment facilitation	All DS Division	800	800	800	800	Completed
T/02	Hotel School Training	All DS Division	1,500	1,500	1,496	1,496	Completed
Sub Total			2,300	2,300	2,296	2,296	
District Total			15,150	15,150	14,260	9,637	
District : Batticaloa							
Priority Thrust Area 1:Developing tourism related infrastructure.							
B/01	Rehabilitation and illumination of lake road access roads and construction of resting places	Eravur Town	6,000	6,000	5,000	50	Ongoing 25%
B/02	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Batticaloa Town	1,500	1,500	1,454	995	Completed
Sub Total			7,500	7,500	6,454	1,045	
Priority Thrust Area 2:Enhancing business opportunities							
B/01	Linking local products into tourism market chain-Establishment of sales facilities(Pasikkudah)	Valaichenai	2,500	2,500	2,500	2,375	Completed
Sub Total			2,500	2,500	2,500	2,375	

Code No	Activity Description	Division	TEC	All.	Award Amt.	Cum. Exp.	Phy. Pro.
Priority Thrust Area 4: Institutional Capacity Development.							
B/01	Promotional campaign and workshop on investment facilitation	All DS Division	800	800	800	350	Completed
B/02	Hotel School Training	All DS Division	1,500	1,500	1,378	1,378	Completed
	Sub Total		2,300	2,300	2,178	1,728	
	District Total		12,300	12,300	11,132	5,148	
District : Ampara							
Priority Thrust Area 1: Developing tourism related infrastructure.							
A/03	Beautification of lake side in Sammanthurai	Sammanthurai	1,000	1,000	981	980	Ongoing 75%
A/04	Illumination and beautification of river area through provision of lighting facilities	Addalaichchenai	2,000	2,000	2,000	2,000	Completed
A/01	Construction of comfort and tourism information centre	Pottuvil	4,500	4,500	0	0	Ongoing 25%
A/02	Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials	Ampara	1,800	1,800	1,104	0	Completed
	Sub Total		9,300	9,300	4,085	2,980	
Priority Thrust Area 4: Institutional Capacity Development.							
A/01	Promotional campaign and workshop on investment facilitation	All DS Division	900	900	265	0	Completed
A/02	Hotel School Training	All DS Division	1,150	1,150	1,150	1,150	Completed
	Sub Total		2,050	2,050	1,415	1,150	
	District Total		11,350	11,350	5,500	4,130	
All Three District							
Priority Thrust Area 1: Developing tourism related infrastructure.							
E/00	Bills in hand	All Division	6,200	6,200	6,200	6,150	Completed
	Sub Total		6,200	6,200	6,200	6,150	
	District Total		6,200	6,200	6,200	6,150	
	Total		45,000	45,000	37,092	25,065	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Animal Production

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1: Increasing livestock production.							
T/01	Establishment 30 Nos of goat sheds	All DS Division	300	300	300	300	Completed
T/02	Supply of 6000 M/O Chicks for new poultry farm.	All DS Division	900	900	900	513	Completed
T/03	Supply of 5400 M/O Chicks for expansion of back yard poultry farm.	All DS Division	900	900	900	531	Completed
T/04	Purchase of 2000 D/O parent chicks and feed up to point of lay	All DS Division	2,000	2,000	2,000	1,996	Completed
T/05	Supply of 20 Nos of heifers to farmers	All DS Division	300	300	300	300	Completed
	Sub Total		4,400	4,400	4,400	3,640	
Priority Thrust Area 2: Enhancing productivity of livestock							
/ 07	Establishment of 30 Nos 1-4Ac Pasture and fodder units.	Kantale	300	300	0	300	Completed
T/01	Supply of feeds and drugs to 60 nos of heifer calves for rearing programme.	All DS Division	600	600	600	592	Completed
T/02	Supply of 60nos of improved stud bulls & stud goats.	All DS Division	600	600	600	517	Completed
T/03	Ear tagged to 60750 animals	All DS Division	500	500	500	335	Completed
T/04	Conducting 60 nos of mobile clinics and extension service.	All DS Division	600	600	600	600	Completed
T/05	Establishment of 03 Nos Pasture resource centers	Kantale	300	300	300	183	Completed
T/06	Establishment of 10 Nos of Mineral block production units	All DS Division	100	100	0	0	Cancelled
T/08	Conducting 2 Nos of Residential Training on feed production	All DS Division	300	300	300	273	Completed
T/09	Supply of 1 bailing machine	Town & Gravets	2,000	2,000	2,000	2,000	Completed
	Sub Total		5,300	5,300	4,900	4,800	
Priority Thrust Area 3: Promoting value additions and marketing.							
T/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	300	300	0	0	Cancelled
T/02	Supply of 15 Nos of milk boilers	All DS Division	300	300	300	299	Completed
T/03	Conducting 43 liquid milk consumption promotional ...	All DS Division	300	300	300	230	Completed
	Sub Total		900	900	600	529	
Priority Thrust Area 4: Institutional capacity development.							
T/01	Establishment of store at Regional Training Center	Town & Gravets	2,510	2,510	2,510	2,500	Completed
	Sub Total		2,510	2,510	2,510	2,500	
	District Total		13,110	13,110	12,410	11,469	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Batticaloa							
Priority Thrust Area 1:Increasing livestock production.							
B/02	Supply of 7800 M/O Chicks for new poultry farm	All DS Division	900	900	900	571	Completed
B/03	Supply of 8400 M/O Chicks for expansion of backyard poultry farm	All DS Division	900	900	900	900	Completed
B/04	Supply of 20 Nos of heifers to farmers	Selected DS Division	300	300	300	300	Completed
/B/1	Establishment of 30 nos of goat sheds.	All DS Division	300	300	300	300	Completed
	Sub Total		2,400	2,400	2,400	2,071	
Priority Thrust Area 2:Enhancing productivity of livestock							
B/01	Supply of feeds and drugs to 60 heifer calves for rearing programme.	All DS Division	600	600	600	600	Completed
B/02	Issue of 60 improved stud bulls an stud goats	Batticaloa Town	600	600	600	598	Completed
B/03	Ear tagged to 77500 animals	All DS Division	750	750	750	383	Completed
B/04	Conducting 60 mobile clinics and extension service	All DS Division	600	600	600	600	Completed
B/05	Establishment of 02 Nos Pasture resource centers	Batticaloa Town	300	300	300	230	Completed
B/06	Establishment of 30 Nos 1-4Ac Pasture and fodder ...	All DS Division	300	300	0	300	Completed
B/07	Establishment of 20 Nos Mineral block production unit	All DS Division	200	200	0	0	Cancelled
B/08	Conducting 2 Nos of Residential Training on feed production	All DS Division	300	300	300	216	Completed
	Sub Total		3,650	3,650	3,150	2,927	
Priority Thrust Area 3:Promoting value additions and marketing.							
B/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	300	300	0	0	Cancelled
B/02	Supply of one homogenizer to the farmer societies	All DS Division	1,500	1,500	0	0	Cancelled
B/03	Supply of 50 Nos milk boilers	All DS Division	1,000	1,000	1,000	996	Completed
B/04	Conducting 50 liquid milk consumption promotional campaign	All DS Division	300	300	300	280	Completed
B/05	Supply of milk value added equipments	Eravur Town	600	600	600	67	Completed
	Sub Total		3,700	3,700	1,900	1,343	
Priority Thrust Area 4:Institutional capacity development.							
B/01	Establishment of dormitory including kitchen an dining hall at regional livestock training center.	Batticaloa Town	7,000	7,000	7,000	2,180	Ongoing 50%
	Sub Total		7,000	7,000	7,000	2,180	
	District Total		16,750	16,750	14,450	8,521	
District : Ampara							
Priority Thrust Area 1:Increasing livestock production.							
A/01	Establishment 40 Nos of goat sheds	All DS Division	400	400	400	400	Completed

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
A/02	Supply of 9600 M/O Chicks new poultry farm.	All DS Division	1,200	1,200	1,200	852	Completed
A/03	Supply of 10200 M/O Chicks for expansion of backyard poultry farm.	All DS Division	1,200	1,200	1,200	646	Completed
A/05	Supply of 20 Nos of heifers to farmers	All DS Division	300	300	300	300	Completed
	Sub Total		3,100	3,100	3,100	2,198	
Priority Thrust Area 2: Enhancing productivity of livestock							
A/01	Supply of feeds and drugs to 80 heifer calves	All DS Division	800	800	800	800	Completed
A/02	Issue of 80 improved stud bulls and stud goats	All DS Division	800	800	800	662	Completed
A/03	Ear tagged to 111,750 animals	All DS Division	750	750	750	371	Completed
A/04	Conducting 80 mobile clinics and extension service	All DS Division	800	800	800	798	Completed
A/05	Establishment of 03 Nos Pasture resource centers	Thirukovil	400	400	400	392	Completed
A/06	Establishment of 40 Nos 1-4Ac Pasture and fodder unit	Thirukovil	400	400	0	399	Completed
A/07	Establishment of 40 Nos Mineral block production units.	All DS Division	200	200	0	0	Cancelled
A/08	Conducting 2 Nos of Residential Training on feed production.	All DS Division	400	400	0	0	Completed
	Sub Total		4,550	4,550	3,550	3,422	
Priority Thrust Area 3: Promoting value additions and marketing.							
A/01	Conducting 3 Nos of 3 days training to 90 farmers	All DS Division	400	400	0	0	Cancelled
A/02	Supply of 35 Nos. milk boilers	All DS Division	700	700	700	698	Completed
A/03	Conducting 61 liquid milk consumption promotional campaign	All DS Division	400	400	400	296	Completed
	Sub Total		1,500	1,500	1,100	994	
Priority Thrust Area 4: Institutional capacity development.							
/A/1	Construction of a veterinary office.	Addalaichchenai	7,000	7,000	7,000	2,000	Ongoing 50%
	Sub Total		7,000	7,000	7,000	2,000	
	District Total		16,150	16,150	14,750	8,614	
District : Head Office							
Priority Thrust Area 1: Increasing livestock production.							
E/00	Bills in hand	All Division	490	490	490	380	Completed
	Sub Total		490	490	490	380	
	District Total		490	490	490	380	
	Total		46,500	46,500	42,100	28,984	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Rural Industries

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:..Development of recourse based industries.							
T/02	Banana fiber training	Town & Gravets	300	300	300	0	Cancelled
T/13	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	1,000	1,000	1,000	1,000	Completed
Sub Total			1,300	1,300	1,300	1,000	
Priority Thrust Area 3:..Promote market linkages and networks.							
T/01	Modernization of Sales Centers	Kuchchaveli	1,000	1,000	1,000	985	Completed
T/02	Computerizing departmental sales centres	Kuchchaveli	400	400	400	0	Cancelled
Sub Total			1,400	1,400	1,400	985	
Priority Thrust Area 4:..Institutional capacity development.							
T/01	Provision of training to staff - (Craft designing, handloom production development & marketing development skills)	Town & Gravets	500	500	500	49	Completed
Sub Total			500	500	500	49	
District Total			3,200	3,200	3,200	2,034	
District : Batticaloa							
Priority Thrust Area 1:..Development of recourse based industries.							
B/01	Training on modern saree and handloom production	Batticaloa Town	200	200	200	200	Completed
B/02	Supply of sewing machine and training	Eravur Town	3,500	3,500	3,500	3,183	Completed
B/03	Supply of cashew cutting machine and training	Eravur Town	800	800	800	800	Completed
B/12	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	1,000	1,000	1,000	1,000	Completed
Sub Total			5,500	5,500	5,500	5,183	
Priority Thrust Area 3:..Promote market linkages and networks.							
B/01	Computerizing departmental sales centres	Kaluwanchikudy	400	400	400	0	Cancelled
Sub Total			400	400	400	0	
District Total			5,900	5,900	5,900	5,183	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Ampara							
Priority Thrust Area 1:.Development of recourse based industries.							
A/01	Training on modern saree and handloom production	Ampara	200	200	200	104	Completed
A/14	supply of raw material and handloom coir machineries to small entrepreneurs.	All DS Division	800	800	800	800	Completed
	Sub Total		1,000	1,000	1,000	904	
Priority Thrust Area 3:.Promote market linkages and networks.							
A/01	Computerizing departmental sales centers	Ampara	400	400	400	0	Cancelled
	Sub Total		400	400	400	0	
Priority Thrust Area 4:.Institutional capacity development.							
A/01	Improvement of leather based production centre	Nintavur	500	500	500	378	Completed
	Sub Total		500	500	500	378	
	District Total		1,900	1,900	1,900	1,282	
	Total		11,000	11,000	11,000	8,499	

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Fisheries

Month : December

Rs ,000

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Trincomalee							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
T/01	Construction of fishermen value addition centre w...	Morawewa	750	750	750	160	Completed
T/08	Construction of fishermen value addition centre with storing facilities	Kuchchaveli	750	750	750	260	Completed
Sub Total			1,500	1,500	1,500	420	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
T/01	Purchasing and stocking of fingerlings and prawns	All DS Division	300	300	300	0	Cancelled
T/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
T/03	Supply of nets(Nos-253)	All DS Division	850	850	850	849	Completed
T/04	Establishment of mobile small sales point	Selected DS Division	450	450	450	445	Completed
T/05	Providing fiber glass insulated fish boxes to fisherman	Selected DS Division	500	500	500	495	Completed
T/06	Conducting training programmes on modern aquaculture...	All DS Division	100	100	100	0	Cancelled
Sub Total			2,650	2,650	2,650	2,226	
District Total			4,150	4,150	4,150	2,646	
District : Batticaloa							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
B/01	Establishment of mini hatchery	Batticaloa Town	4,000	4,000	4,000	17	Ongoing 25%
Sub Total			4,000	4,000	4,000	17	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
B/01	Purchasing and stocking of fingerlings and prawns	Batticaloa Town	300	300	300	0	Cancelled
B/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
B/03	Supply of nets(Nos - 236)	All DS Division	800	800	800	800	Completed
B/04	Establishment of mobile small sales point	Arayampathy	300	300	300	289	Completed
B/05	Providing fiber glass insulated fish boxes to fish...	All DS Division	450	450	450	450	Completed
B/06	Conducting training programmes on modern aquaculture...	All DS Division	100	100	100	0	Cancelled
Sub Total			2,400	2,400	2,400	1,976	
District Total			6,400	6,400	6,400	1,993	

Code No	Activity Description	Division	TEC	Allo.	Award Amt.	Cum. Exp.	Phy. Pro.
District : Ampara							
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries							
A/01	Construction of fishermen\'s value addition centre ...	Karaitivu	750	750	750	490	Ongoing 75%
A/08	Construction of fishermen\'s value addition centre ...	Pottuvil	750	750	750	350	Completed
	Sub Total		1,500	1,500	1,500	840	
Priority Thrust Area 2:..Productivity improvement and marketing promotion							
A/01	Purchasing and stocking of fingerlings and pawns	Ampara	400	400	400	0	Cancelled
A/02	Supply of canoes(10)	Selected DS Division	450	450	450	437	Completed
A/03	Supply of nets(Nos - 236)	Selected DS Division	800	800	800	799	Completed
A/04	Establishment of mobile small sales point	Ampara	600	600	600	600	Completed
A/05	Providing fiber glass insulated fish boxes to fish...	Ampara	500	500	500	495	Completed
A/06	Conducting training progammes on modern aquaculture...	Ampara	200	200	200	0	Cancelled
	Sub Total		2,950	2,950	2,950	2,331	
	District Total		4,450	4,450	4,450	3,171	
	Total		15,000	15,000	15,000	7,810	