

**Summary of the Progress 2013 - Provincial Fund (PSDG)
EPC**

Month : December

Rs ,000

| S.No | Sector / Agency | Allocation | Imp. Released | % | Exp. | % | Physical Progress | | |
|---|--|------------------|----------------|------------|----------------|------------|-------------------|-----------|------------|
| | | | | | | | Pre. Level | Ongoing | Completed |
| 1 . Ministry of Local Government and Rural Development | | | | | | | | | |
| 1.1 | Skill and Manpower | 2,000 | 1,000 | 50% | 1,000 | 50% | 0 | 0 | 2 |
| 1.1.1 | Rehabilitation | 3,000 | 2,500 | 83% | 2,495 | 83% | 0 | 0 | 6 |
| 1.1.2 | Environment | 2,000 | 1,000 | 50% | 998 | 50% | 0 | 0 | 1 |
| 1.2 | Rural Roads | 60,450 | 47,603 | 79% | 47,603 | 79% | 0 | 2 | 43 |
| 1.2.1 | Waste Management | 15,000 | 10,501 | 70% | 10,501 | 70% | 0 | 1 | 21 |
| 1.2.2 | Local Authority Services | 21,400 | 9,586 | 45% | 9,586 | 45% | 0 | 1 | 30 |
| 1.3 | Dept. of Rural Development | 5,000 | 4,550 | 91% | 4,541 | 91% | 0 | 0 | 5 |
| | Sub Total | 108,850 | 76,740 | 71% | 76,724 | 70% | 0 | 4 | 108 |
| 2 . Ministry of Health and Social Services | | | | | | | | | |
| 2.1 | Provincial Director's Office - Health Services | 175,000 | 117,000 | 67% | 116,990 | 67% | 0 | 11 | 72 |
| 2.2 | Dept. of Indigenous Medicine | 38,000 | 27,750 | 73% | 27,730 | 73% | 0 | 3 | 12 |
| 2.3 | Dept. of Social Services | 16,000 | 14,478 | 90% | 14,478 | 90% | 0 | 2 | 8 |
| 2.4 | Dept. of Probation and Child Care | 14,000 | 7,530 | 54% | 7,530 | 54% | 0 | 1 | 18 |
| 2.5 | Dept. of Sports | 15,000 | 11,975 | 80% | 11,975 | 80% | 0 | 0 | 38 |
| 2.6 | Dept. of Cooperative Development | 2,000 | 2,000 | 100% | 2,000 | 100% | 0 | 0 | 4 |
| | Sub Total | 260,000 | 180,733 | 70% | 180,703 | 70% | 0 | 17 | 152 |
| 3 . Ministry of Education and Cultural Affairs | | | | | | | | | |
| 3.1 | Dept. of Education | 178,550 | 118,300 | 66% | 118,204 | 66% | 0 | 24 | 54 |
| 3.2 | Dept. of Cultrural Affairs | 6,600 | 5,940 | 90% | 5,931 | 90% | 0 | 0 | 31 |
| 3.3 | Dept. of Land Administration | 3,000 | 2,000 | 67% | 2,000 | 67% | 0 | 0 | 6 |
| 3.4 | Transport Authority | 22,000 | 12,750 | 58% | 12,027 | 55% | 1 | 8 | 17 |
| | Sub Total | 210,150 | 138,990 | 66% | 138,162 | 66% | 1 | 32 | 108 |
| 4 . Ministry of Agriculture and Rural Industries | | | | | | | | | |
| 4.1 | Tourism | 45,000 | 25,185 | 56% | 25,065 | 56% | 0 | 5 | 14 |
| 4.2 | Dept. of Agriculture | 61,500 | 41,105 | 67% | 41,098 | 67% | 0 | 4 | 57 |
| 4.3 | Deptatment of Animal Production | 46,500 | 28,986 | 62% | 28,984 | 62% | 0 | 2 | 44 |
| 4.4 | Dept. of Rural Industries | 11,000 | 8,500 | 77% | 8,499 | 77% | 0 | 0 | 10 |
| 4.5 | Dept. of Inland Fisheries | 15,000 | 7,860 | 52% | 7,810 | 52% | 0 | 2 | 15 |
| | Sub Total | 179,000 | 111,636 | 62% | 111,456 | 62% | 0 | 13 | 140 |
| 5 . Ministry of Road Development and Irrigation | | | | | | | | | |
| 5.1 | Rural Alternative Energy | 5,000 | 4,700 | 94% | 4,407 | 88% | 0 | 0 | 23 |
| 5.1.1 | Housing | 6,000 | 5,100 | 85% | 4,940 | 82% | 0 | 14 | 5 |
| 5.1.2 | Rural Water Supply | 6,000 | 4,010 | 67% | 3,735 | 62% | 0 | 3 | 1 |
| 5.2 | Dept. of Road Development | 60,000 | 48,000 | 80% | 47,983 | 80% | 0 | 1 | 17 |
| 5.3 | Dept. of Irrigation | 42,000 | 35,150 | 84% | 34,916 | 83% | 0 | 1 | 26 |
| | Sub Total | 119,000 | 96,960 | 81% | 95,981 | 81% | 0 | 19 | 72 |
| | Total | 877,000 | 605,059 | 69% | 603,026 | 69% | 1 | 85 | 580 |
| 6 | Balanced Regional Development | 123,000 | 67,500 | 55% | 67,463 | 55% | | | |
| 7 | Flexible | - | | | | | | | |
| | Grand Total | 1,000,000 | 672,559 | 67% | 670,489 | 67% | 1 | 85 | 580 |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|----------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 7: Employment opportunities through skill development | | | | | | | |
| T/01 | Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs | Kinniya | 1,000 | 1,000 | 880 | 500 | Completed |
| | Sub Total | | 1,000 | 1,000 | 880 | 500 | |
| | District Total | | 1,000 | 1,000 | 880 | 500 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 7: Employment opportunities through skill development | | | | | | | |
| A/01 | Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs | Ampara | 1,000 | 1,000 | 998 | 500 | Completed |
| | Sub Total | | 1,000 | 1,000 | 998 | 500 | |
| | District Total | | 1,000 | 1,000 | 998 | 500 | |
| | Total | | 2,000 | 2,000 | 1,878 | 1,000 | |

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|--|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| T/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 600 | 600 | 600 | 600 | Completed |
| T/02 | Supply of tools kits for self employment activities | All DS Division | 400 | 400 | 400 | 200 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 800 | |
| | District Total | | 1,000 | 1,000 | 1,000 | 800 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| B/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 700 | 700 | 695 | 695 | Completed |
| B/02 | Supply of tools kits for self employment activities | All DS Division | 300 | 300 | 300 | 150 | Completed |
| | Sub Total | | 1,000 | 1,000 | 995 | 845 | |
| | District Total | | 1,000 | 1,000 | 995 | 845 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| A/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 700 | 700 | 700 | 700 | Completed |
| A/02 | Supply of tools kits for self employment activities | All DS Division | 300 | 300 | 300 | 150 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 850 | |
| | District Total | | 1,000 | 1,000 | 1,000 | 850 | |
| | Total | | 3,000 | 3,000 | 2,995 | 2,495 | |

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|---|--|-----------------|--------------|--------------|--------------|------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 9: Prevention on Environmental pollution | | | | | | | |
| T/01 | Supply of compost bins and segregation bags to public places | All DS Division | 330 | 330 | 330 | 0 | Cancelled |
| | Sub Total | | 330 | 330 | 330 | 0 | |
| | District Total | | 330 | 330 | 330 | 0 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 9: Prevention on Environmental pollution | | | | | | | |
| B/01 | Supply of compost bins and segregation bags to public places | All DS Division | 332 | 332 | 340 | 0 | Cancelled |
| | Sub Total | | 332 | 332 | 340 | 0 | |
| | District Total | | 332 | 332 | 340 | 0 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 9: Prevention on Environmental pollution | | | | | | | |
| A/01 | Supply of compost bins and segregation bags to public places | All DS Division | 340 | 340 | 340 | 0 | Cancelled |
| | Sub Total | | 340 | 340 | 340 | 0 | |
| | District Total | | 340 | 340 | 340 | 0 | |
| All Three District | | | | | | | |
| Priority Thrust Area 9: Prevention on Environmental pollution | | | | | | | |
| T/00 | Bills in hand | All Division | 998 | 998 | 990 | 998 | Completed |
| | Sub Total | | 998 | 998 | 990 | 998 | |
| | District Total | | 998 | 998 | 990 | 998 | |
| | Total | | 2,000 | 2,000 | 2,000 | 998 | |

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Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|---------------|---------------|---------------|---------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| T/01 | Improvement of Rural Roads - Cont work | Town & Gravets | 9,300 | 1,470 | 1,470 | 724 | Completed |
| T/02 | Improvement of Sivan street | Town & Gravets | 1,500 | 1,500 | 1,500 | 1,500 | Completed |
| T/03 | Construction mettaling and tarring of Al Hijra to Alernkerny Road | Kinniya | 1,000 | 1,000 | 1,000 | 841 | Completed |
| T/04 | Improvement of Linganagar 25th Lane at Linganagar | Town & Gravets | 2,000 | 2,000 | 2,000 | 1,245 | Completed |
| T/05 | Construction of Concrete Drainage and 65m at Grand mosque cross Road - Pulmoddai | Kuchchaveli | 1,000 | 1,000 | 1,000 | 885 | Completed |
| T/06 | Construction of Concrete Drainage with Box Culvert | Kinniya | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/07 | Construction of Concrete block paving for Hameedhiya Central Road | Thampalagamuwa | 1,500 | 1,500 | 1,500 | 1,336 | Completed |
| T/08 | Construction of Concrete Block Paving Road to Naduththivu | Muthur | 1,000 | 1,000 | 1,000 | 974 | Completed |
| T/09 | Construction of Concrete Block Paving to Seruwila Cemetary Road 11 step | Seruvila | 1,000 | 750 | 750 | 665 | Completed |
| T/10 | Construction of Concrete Block Paving to Kandamalawa Tank Road | Gomarankadawela | 1,000 | 1,000 | 1,000 | 864 | Completed |
| T/11 | Construction of Concrete Block Paving to Road leading Cooperative shop at Mahadiwulwewa | Morawewa | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/12 | Construction of Concrete Surfacing to Punnaiyadi Fisheries Veethi 125m | Eachchilampattu | 1,500 | 1,500 | 1,500 | 1,278 | Completed |
| T/22 | Construction of Culverts | Kinniya | 750 | 750 | 750 | 0 | Completed |
| T/24 | Graveling for Safinagar Road | Muthur | 300 | 300 | 300 | 0 | Completed |
| Sub Total | | | 23,850 | 15,770 | 15,770 | 10,312 | |
| District Total | | | 23,850 | 15,770 | 15,770 | 10,312 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| B/01 | Reconstruction of Navatkeny Main Road | Batticaloa Town | 1,500 | 1,500 | 1,500 | 1,487 | Completed |
| B/03 | Construction of concrete road to Vellathampi Hajiyar Road | Eravur Town | 1,000 | 1,000 | 993 | 993 | Completed |
| B/04 | Concreting to Panayaruppan PeriyakalaPoddamadu Road | Vavunativu | 1,000 | 1,000 | 999 | 999 | Completed |
| B/05 | Construction of concrete to Kovilkulam Road | Arayampathy | 1,000 | 1,000 | 998 | 998 | Completed |
| B/06 | Construction of Concreting to Nahathampiran Kovil Road - 120m | Vaharai | 1,500 | 1,500 | 1,500 | 1,483 | Completed |
| B/07 | Improvement of Alayadi Road | Vellavelly | 1,500 | 1,500 | 1,500 | 1,317 | Completed |
| B/08 | Construction of Concreting to Vanniyar 6th Cross Road | Kaluwanchikudy | 1,000 | 1,000 | 999 | 999 | Completed |
| B/09 | Construction of Concreting to Thalavai Kaluwankerny link Road | Chenkalady | 1,000 | 1,000 | 1,000 | 990 | Completed |
| B/10 | Construction of Concreting to Kannakiyamma Kovil Road | Paddipalai | 1,000 | 1,000 | 964 | 964 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|-------------|---------------|---------------|---------------|---------------|-----------|
| B/12 | Construction of Concrete Surfacing to Alliyavodai Road 100m | Valaichenai | 1,000 | 1,000 | 911 | 911 | Completed |
| B/20 | Construction of Concreting to Baduriya 1st Cross Road | Kattankudy | 2,000 | 2,000 | 2,000 | 1,987 | Completed |
| B/21 | Construction of Concreting to KP Hajiar Road - Oddamavadi 01 | Oddamavady | 1,000 | 1,000 | 1,000 | 0 | Completed |
| B/23 | Improving Sulaiman Alim Lane (60 m) | Kattankudy | 150 | 150 | 150 | 0 | Completed |
| | Sub Total | | 14,650 | 14,650 | 14,514 | 13,128 | |
| | District Total | | 14,650 | 14,650 | 14,514 | 13,128 | |

District : Ampara

Priority Thrust Area 1: Improvement of community infrastructure facilities.

| | | | | | | | |
|------|--|---------------------|---------------|---------------|---------------|--------------|-------------|
| A/01 | Construction of Concrete Drainage cover slab for MC town area drainages and maintenance of roads | Kalmunai_Muslim Div | 1,000 | 1,000 | 1,000 | 0 | Completed |
| A/02 | Construction of Concrete Surface Road at Kathiriya Cross Road | Akkaraipattu | 1,000 | 1,000 | 1,000 | 977 | Completed |
| A/03 | Construction of Concrete Surfacing to near Mr.Sidath house at Wijjthapura Road | Ampara | 1,000 | 1,000 | 1,000 | 869 | Completed |
| A/05 | Construction of Concrete surfacing to Thavarajah Road | Alaiyadivembu | 1,000 | 1,000 | 800 | 0 | Completed |
| A/06 | Construction of Concrete surfacing to Sub Post office cross Road | Karaitivu | 1,000 | 1,000 | 1,000 | 891 | Completed |
| A/07 | Construction of Concrete surfacing to Sinna Ullai Auto Garage and Cemetery Road with Culvert | Pottuvil | 1,000 | 800 | 800 | 721 | Completed |
| A/08 | Construction of concrete surfacing to Court Road | Sammanthurai | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| A/09 | Construction of Concrete surfacing to Thirukkivil PS Cross Road | Thirukovil | 1,000 | 800 | 800 | 0 | Completed |
| A/12 | Construction of Concrete ?surfacing to Road at Mudagala | Mahaoya | 1,000 | 1,000 | 800 | 799 | Completed |
| A/13 | Construction of Concrete surfacing to Road from 2/34 to LB 6 Channel Road | Namal oya | 1,000 | 1,000 | 1,000 | 0 | Completed |
| A/14 | Construction of concrete of a Culvert at Samagipura | Damana | 2,000 | 1,800 | 1,800 | 0 | Ongoing 25% |
| A/15 | Construction of storm water Concrete Drainage with culvert | Nintavur | 1,000 | 1,000 | 1,000 | 0 | Completed |
| A/16 | Construction of Concrete surfacing to Kehelulla Pallegama Road | Padiyatalawa | 1,000 | 1,000 | 800 | 713 | Completed |
| A/25 | Construction of Concreting to GS Road | Akkaraipattu | 1,000 | 1,000 | 1,000 | 888 | Completed |
| A/28 | Improvement of D.S office North Road | Addalaichenai | 500 | 500 | 500 | 496 | Completed |
| A/29 | Construction of concrete culvert at Lahugala sarathpala Alai | Lahugala | 400 | 400 | 380 | 341 | Completed |
| A/30 | Construction of concrete culvert at Panama south main Road | Lahugala | 600 | 600 | 600 | 560 | Completed |
| | Sub Total | | 16,500 | 15,900 | 15,280 | 8,255 | |
| | District Total | | 16,500 | 15,900 | 15,280 | 8,255 | |

District : Head Office

Priority Thrust Area 1: Improvement of community infrastructure facilities.

| | | | | | | | |
|------|-----------------------|--------------|---------------|---------------|---------------|---------------|-----------|
| T/00 | Bills in hand | All Division | 14,130 | 14,130 | 0 | 15,908 | Completed |
| | Sub Total | | 14,130 | 14,130 | 0 | 15,908 | |
| | District Total | | 14,130 | 14,130 | 0 | 15,908 | |
| | Total | | 69,130 | 60,450 | 45,564 | 47,603 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Improvement of community infrastructure facilities. | | | | | | | |
| T/14 | Reconstruction of Public library at Nilaveli | Kuchchaveli | 500 | 500 | 500 | 500 | Completed |
| T/15 | Construction of new Rural Market | Kinniya | 610 | 610 | 0 | 0 | Cancelled |
| T/16 | Purchasing of books for Muthur PS public library | Muthur | 400 | 400 | 400 | 0 | Completed |
| T/17 | Renovation of Nochchikulam library | Morawewa | 500 | 500 | 500 | 0 | Completed |
| T/18 | Construction of new market stall at palugaswanguwa weekly fair | Padavi Sripura | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/19 | Water supply from Police Post to Wawapara Mahagedara Niwasa Road and Seenipura through WS and DB | Kantale | 1,200 | 1,200 | 1,200 | 1,199 | Completed |
| T/20 | Construction of 03 Nos of common dug well for providing drinking water | Seruvila | 600 | 600 | 600 | 0 | Completed |
| T/21 | Construction of Public wash room facilities at sripura town | Padavi Sripura | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/23 | Renovation of Conference Hall at Kinniya UC | Kinniya | 500 | 500 | 500 | 0 | Completed |
| T/25 | Water supply connection, Annal nagar, 3rd Cross Road | Kinniya | 300 | 300 | 300 | 0 | Completed |
| Sub Total | | | 6,610 | 6,610 | 6,000 | 1,699 | |
| District Total | | | 6,610 | 6,610 | 6,000 | 1,699 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Improvement of community infrastructure facilities. | | | | | | | |
| B/13 | Renovation of boundary road library | Batticaloa Town | 650 | 650 | 649 | 649 | Completed |
| B/14 | Improvement of Public Library building | Eravur Town | 750 | 750 | 750 | 744 | Completed |
| B/15 | Supply of library books and equipment to all libraries, MPS Aryampathy | Aryampathy | 750 | 750 | 749 | 749 | Completed |
| B/16 | Reconstruction of Public Market | Kaluwanchikudy | 750 | 750 | 750 | 0 | Completed |
| B/17 | Improvement of Oddamavadi library | Oddamavady | 800 | 800 | 795 | 795 | Completed |
| B/19 | Construction of public dug well | Vellavelly | 750 | 750 | 750 | 0 | Completed |
| B/22 | Repairing of Public Library - Kiran | Kiran | 1,000 | 1,000 | 1,000 | 0 | Completed |
| B/24 | Supply of books to Public Library | Kattankudy | 150 | 150 | 150 | 0 | Completed |
| B/25 | Construction of Public Toilet | Eravur Town | 120 | 120 | 120 | 0 | Completed |
| Sub Total | | | 5,720 | 5,720 | 5,713 | 2,937 | |
| District Total | | | 5,720 | 5,720 | 5,713 | 2,937 | |

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|--|---|-----------------|---------------|---------------|---------------|--------------|----------------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| A/17 | Improvement of public fair at Madagama | Dehiyatakandiya | 500 | 500 | 500 | 500 | Completed |
| A/18 | Renovation of sub office and library at Gonagolla | Uhana | 750 | 750 | 750 | 0 | Completed |
| A/19 | Improvement of Nugelanda Fair | Uhana | 750 | 550 | 550 | 0 | Completed |
| A/20 | Providing extention of water supply for drinking purposes through WS & DB | Addalaichchenai | 500 | 500 | 500 | 499 | Completed |
| A/21 | Construction of dug well for providing drinking water | Navithanvali | 400 | 400 | 400 | 396 | Completed |
| A/22 | Construction of dug well for providing drinking water | Mahaoya | 400 | 400 | 400 | 156 | Completed |
| A/23 | Construction of two public wash rooms facilities Sulgusjunction | Namal oya | 500 | 500 | 500 | 0 | Completed |
| A/24 | Construction of Cemetery wall | Irrakamam | 300 | 300 | 300 | 0 | Completed |
| A/26 | Renovation of Community centre building - Akkaraipattu MC | Akkaraipattu | 500 | 500 | 0 | 0 | Completed |
| A/27 | Renovation of Library building - Alamkulam | Addalaichchenai | 500 | 500 | 500 | 0 | Completed |
| A/31 | Reconstruction of boundary wall for Public Cemetery - Palamunai | Addalaichchenai | 100 | 100 | 100 | 0 | Ongoing 25% |
| A/32 | Provision of Water bowser for Navithanveli PS | Navithanvali | 330 | 330 | 330 | 0 | Completed |
| | Sub Total | | 5,530 | 5,330 | 4,830 | 1,551 | |
| | District Total | | 5,530 | 5,330 | 4,830 | 1,551 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| T/00 | Bills in hand | All Division | 3,740 | 3,740 | 3,399 | 3,399 | Completed |
| | Sub Total | | 3,740 | 3,740 | 3,399 | 3,399 | |
| | District Total | | 3,740 | 3,740 | 3,399 | 3,399 | |
| | Total | | 21,600 | 21,400 | 19,942 | 9,586 | |

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EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|---------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/01 | Improvement of Dumping Ground | Town & Gravets | 500 | 500 | 500 | 426 | Completed |
| T/02 | Purchasing and supplying of garbage collection compost bins for SWM | Kinniya | 500 | 500 | 500 | 499 | Completed |
| T/03 | Purchasing and supplying of garbage collection compost bins for SWM | Town & Gravets | 500 | 500 | 500 | 498 | Completed |
| T/04 | Purchasing and supplying of garbage collection compost bins for SWM | Kuchchaveli | 300 | 300 | 300 | 243 | Completed |
| T/06 | Purchasing and supplying of garbage collection compost bins for SWM | Thampalagamuwa | 500 | 500 | 500 | 498 | Completed |
| T/07 | Reconstruction of slaughter house at Shafi Nagar | Muthur | 500 | 500 | 500 | 0 | Completed |
| T/08 | Purchasing and supplying of garbage collection compost bins for SWM | Seruvila | 500 | 500 | 0 | 0 | Cancelled |
| T/10 | Purchasing & Supplying of Garbage Collection Compost bin for SWM | Eachchilampattu | 500 | 500 | 500 | 0 | Completed |
| Sub Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| B/01 | Fitting of round hoot 02 Nos Tractor Trailer | Vaharai | 250 | 250 | 250 | 243 | Completed |
| B/02 | Improvement of Dumping place | Valaichenai | 200 | 200 | 200 | 0 | Ongoing 25% |
| Sub Total | | | 450 | 450 | 450 | 243 | |
| District Total | | | 450 | 450 | 450 | 243 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| A/01 | Purchasing and supply of garbage collection bags for SWM | Kalmunai _Tamil Div | 600 | 300 | 300 | 0 | Completed |
| A/02 | Purchasing and supply of garbage collection compost bins for SWM | Addalaichchenai | 500 | 500 | 500 | 500 | Completed |
| A/03 | Purchasing and supply of garbage collection compost bins for SWM | Karaitivu | 500 | 500 | 500 | 497 | Completed |
| A/04 | Purchasing and supply of garbage collection compost bins for SWM | Alaiyadivembu | 500 | 500 | 500 | 0 | Completed |
| A/05 | Sanitary earth land filling of dumping area and along the Slaughter house building | Navithanvali | 600 | 600 | 600 | 597 | Completed |
| A/06 | Purchasing and supply of garbage collection compost bins for SWM | Nintavur | 500 | 500 | 500 | 299 | Completed |
| A/07 | Purchasing and supply of garbage collection compost Bins for SWM | Lahugala | 200 | 200 | 200 | 199 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|-------------------|------------------|------------------|
| A/08 | Purchasing and supply of garbage collection compost bins for SWM | Dehiyatakandiya | 300 | 300 | 300 | 296 | Completed |
| A/09 | Purchasing and supply of garbage collection compost bins for SWM | Padiyatalawa | 500 | 500 | 498 | 498 | Completed |
| A/10 | Purchasing and supply of garbage collection compost bins for SWM | Akkaraipattu | 300 | 300 | 299 | 299 | Completed |
| A/11 | Purchasing and supply of garbage collection compost bins for SWM | Pottuvil | 300 | 300 | 299 | 299 | Completed |
| A/12 | Construction of Slaughter House | Irrakamam | 700 | 700 | 700 | 0 | Completed |
| | Sub Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| | District Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/00 | Bills in hand | All Division | 5,550 | 5,550 | 0 | 4,610 | Completed |
| | Sub Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | District Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | Total | | 15,300 | 15,000 | 8,946 | 10,501 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|---------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/01 | Improvement of Dumping Ground | Town & Gravets | 500 | 500 | 500 | 426 | Completed |
| T/02 | Purchasing and supplying of garbage collection compost bins for SWM | Kinniya | 500 | 500 | 500 | 499 | Completed |
| T/03 | Purchasing and supplying of garbage collection compost bins for SWM | Town & Gravets | 500 | 500 | 500 | 498 | Completed |
| T/04 | Purchasing and supplying of garbage collection compost bins for SWM | Kuchchaveli | 300 | 300 | 300 | 243 | Completed |
| T/06 | Purchasing and supplying of garbage collection compost bins for SWM | Thampalagamuwa | 500 | 500 | 500 | 498 | Completed |
| T/07 | Reconstruction of slaughter house at Shafi Nagar | Muthur | 500 | 500 | 500 | 0 | Completed |
| T/08 | Purchasing and supplying of garbage collection compost bins for SWM | Seruvila | 500 | 500 | 0 | 0 | Cancelled |
| T/10 | Purchasing & Supplying of Garbage Collection Compost bin for SWM | Eachchilampattu | 500 | 500 | 500 | 0 | Completed |
| Sub Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| B/01 | Fitting of round hoot 02 Nos Tractor Trailer | Vaharai | 250 | 250 | 250 | 243 | Completed |
| B/02 | Improvement of Dumping place | Valaichenai | 200 | 200 | 200 | 0 | Ongoing 25% |
| Sub Total | | | 450 | 450 | 450 | 243 | |
| District Total | | | 450 | 450 | 450 | 243 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| A/01 | Purchasing and supply of garbage collection bags for SWM | Kalmunai _Tamil Div | 600 | 300 | 300 | 0 | Completed |
| A/02 | Purchasing and supply of garbage collection compost bins for SWM | Addalaichchenai | 500 | 500 | 500 | 500 | Completed |
| A/03 | Purchasing and supply of garbage collection compost bins for SWM | Karaitivu | 500 | 500 | 500 | 497 | Completed |
| A/04 | Purchasing and supply of garbage collection compost bins for SWM | Alaiyadivembu | 500 | 500 | 500 | 0 | Completed |
| A/05 | Sanitary earth land filling of dumping area and along the Slaughter house building | Navithanvali | 600 | 600 | 600 | 597 | Completed |
| A/06 | Purchasing and supply of garbage collection compost bins for SWM | Nintavur | 500 | 500 | 500 | 299 | Completed |
| A/07 | Purchasing and supply of garbage collection compost Bins for SWM | Lahugala | 200 | 200 | 200 | 199 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|-------------------|------------------|------------------|
| A/08 | Purchasing and supply of garbage collection compost bins for SWM | Dehiyatakandiya | 300 | 300 | 300 | 296 | Completed |
| A/09 | Purchasing and supply of garbage collection compost bins for SWM | Padiyatalawa | 500 | 500 | 498 | 498 | Completed |
| A/10 | Purchasing and supply of garbage collection compost bins for SWM | Akkaraipattu | 300 | 300 | 299 | 299 | Completed |
| A/11 | Purchasing and supply of garbage collection compost bins for SWM | Pottuvil | 300 | 300 | 299 | 299 | Completed |
| A/12 | Construction of Slaughter House | Irrakamam | 700 | 700 | 700 | 0 | Completed |
| | Sub Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| | District Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/00 | Bills in hand | All Division | 5,550 | 5,550 | 0 | 4,610 | Completed |
| | Sub Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | District Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | Total | | 15,300 | 15,000 | 8,946 | 10,501 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| T/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 600 | 600 | 600 | 600 | Completed |
| T/02 | Supply of tools kits for self employment activities | All DS Division | 400 | 400 | 400 | 200 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 800 | |
| | District Total | | 1,000 | 1,000 | 1,000 | 800 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| B/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 700 | 700 | 695 | 695 | Completed |
| B/02 | Supply of tools kits for self employment activities | All DS Division | 300 | 300 | 300 | 150 | Completed |
| | Sub Total | | 1,000 | 1,000 | 995 | 845 | |
| | District Total | | 1,000 | 1,000 | 995 | 845 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people | | | | | | | |
| A/01 | Supply of sewing machine to promote livelihood activities for resettle people | All DS Division | 700 | 700 | 700 | 700 | Completed |
| A/02 | Supply of tools kits for self employment activities | All DS Division | 300 | 300 | 300 | 150 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 850 | |
| | District Total | | 1,000 | 1,000 | 1,000 | 850 | |
| | Total | | 3,000 | 3,000 | 2,995 | 2,495 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|--------------|--------------|--------------|------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 9:Prevention on Environmental pollution | | | | | | | |
| T/01 | Supply of compost bins and segregation bags to public places | All DS Division | 330 | 330 | 330 | 0 | Cancelled |
| | Sub Total | | 330 | 330 | 330 | 0 | |
| | District Total | | 330 | 330 | 330 | 0 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 9:Prevention on Environmental pollution | | | | | | | |
| B/01 | Supply of compost bins and segregation bags to public places | All DS Division | 332 | 332 | 340 | 0 | Cancelled |
| | Sub Total | | 332 | 332 | 340 | 0 | |
| | District Total | | 332 | 332 | 340 | 0 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 9:Prevention on Environmental pollution | | | | | | | |
| A/01 | Supply of compost bins and segregation bags to public places | All DS Division | 340 | 340 | 340 | 0 | Cancelled |
| | Sub Total | | 340 | 340 | 340 | 0 | |
| | District Total | | 340 | 340 | 340 | 0 | |
| All Three District | | | | | | | |
| Priority Thrust Area 9:Prevention on Environmental pollution | | | | | | | |
| T/00 | Bills in hand | All Division | 998 | 998 | 990 | 998 | Completed |
| | Sub Total | | 998 | 998 | 990 | 998 | |
| | District Total | | 998 | 998 | 990 | 998 | |
| | Total | | 2,000 | 2,000 | 2,000 | 998 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Rural Development

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| T/01 | Conducting Leadership Training Programme | All DS Division | 160 | 160 | 160 | 41 | Completed |
| T/02 | Improvement Infrastructure facilities of the RDS/WRDS | All DS Division | 500 | 500 | 500 | 500 | Completed |
| T/03 | Construction of RDS building | Kinniya | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| | Sub Total | | 2,660 | 2,660 | 2,660 | 2,541 | |
| | District Total | | 2,660 | 2,660 | 2,660 | 2,541 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| B/01 | Conducting leadership Training Programme | All DS Division | 160 | 160 | 160 | 0 | Cancelled |
| B/02 | Improvement Infrastructure facilities of the RDS/WRDS | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| | Sub Total | | 1,160 | 1,160 | 1,160 | 1,000 | |
| | District Total | | 1,160 | 1,160 | 1,160 | 1,000 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| A/01 | Conducting leadership Training Programme | Ampara | 180 | 180 | 180 | 0 | Cancelled |
| A/02 | Improvement Infrastructure facilities of the RDS/WRDS | Ampara | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| | Sub Total | | 1,180 | 1,180 | 1,180 | 1,000 | |
| | District Total | | 1,180 | 1,180 | 1,180 | 1,000 | |
| | Total | | 5,000 | 5,000 | 5,000 | 4,541 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|----------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 7: Employment opportunities through skill development | | | | | | | |
| T/01 | Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs | Kinniya | 1,000 | 1,000 | 880 | 500 | Completed |
| | Sub Total | | 1,000 | 1,000 | 880 | 500 | |
| | District Total | | 1,000 | 1,000 | 880 | 500 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 7: Employment opportunities through skill development | | | | | | | |
| A/01 | Construction of 2 Nos. of small Entrepreneurs Centre for small entrepreneurs | Ampara | 1,000 | 1,000 | 998 | 500 | Completed |
| | Sub Total | | 1,000 | 1,000 | 998 | 500 | |
| | District Total | | 1,000 | 1,000 | 998 | 500 | |
| | Total | | 2,000 | 2,000 | 1,878 | 1,000 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|---------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/01 | Improvement of Dumping Ground | Town & Gravets | 500 | 500 | 500 | 426 | Completed |
| T/02 | Purchasing and supplying of garbage collection compost bins for SWM | Kinniya | 500 | 500 | 500 | 499 | Completed |
| T/03 | Purchasing and supplying of garbage collection compost bins for SWM | Town & Gravets | 500 | 500 | 500 | 498 | Completed |
| T/04 | Purchasing and supplying of garbage collection compost bins for SWM | Kuchchaveli | 300 | 300 | 300 | 243 | Completed |
| T/06 | Purchasing and supplying of garbage collection compost bins for SWM | Thampalagamuwa | 500 | 500 | 500 | 498 | Completed |
| T/07 | Reconstruction of slaughter house at Shafi Nagar | Muthur | 500 | 500 | 500 | 0 | Completed |
| T/08 | Purchasing and supplying of garbage collection compost bins for SWM | Seruvila | 500 | 500 | 0 | 0 | Cancelled |
| T/10 | Purchasing & Supplying of Garbage Collection Compost bin for SWM | Eachchilampattu | 500 | 500 | 500 | 0 | Completed |
| Sub Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District Total | | | 3,800 | 3,800 | 3,300 | 2,164 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| B/01 | Fitting of round hoot 02 Nos Tractor Trailer | Vaharai | 250 | 250 | 250 | 243 | Completed |
| B/02 | Improvement of Dumping place | Valaichenai | 200 | 200 | 200 | 0 | Ongoing 25% |
| Sub Total | | | 450 | 450 | 450 | 243 | |
| District Total | | | 450 | 450 | 450 | 243 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| A/01 | Purchasing and supply of garbage collection bags for SWM | Kalmunai _Tamil Div | 600 | 300 | 300 | 0 | Completed |
| A/02 | Purchasing and supply of garbage collection compost bins for SWM | Addalaichchenai | 500 | 500 | 500 | 500 | Completed |
| A/03 | Purchasing and supply of garbage collection compost bins for SWM | Karaitivu | 500 | 500 | 500 | 497 | Completed |
| A/04 | Purchasing and supply of garbage collection compost bins for SWM | Alaiyadivembu | 500 | 500 | 500 | 0 | Completed |
| A/05 | Sanitary earth land filling of dumping area and along the Slaughter house building | Navithanvali | 600 | 600 | 600 | 597 | Completed |
| A/06 | Purchasing and supply of garbage collection compost bins for SWM | Nintavur | 500 | 500 | 500 | 299 | Completed |
| A/07 | Purchasing and supply of garbage collection compost Bins for SWM | Lahugala | 200 | 200 | 200 | 199 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|-------------------|------------------|------------------|
| A/08 | Purchasing and supply of garbage collection compost bins for SWM | Dehiyatakandiya | 300 | 300 | 300 | 296 | Completed |
| A/09 | Purchasing and supply of garbage collection compost bins for SWM | Padiyatalawa | 500 | 500 | 498 | 498 | Completed |
| A/10 | Purchasing and supply of garbage collection compost bins for SWM | Akkaraipattu | 300 | 300 | 299 | 299 | Completed |
| A/11 | Purchasing and supply of garbage collection compost bins for SWM | Pottuvil | 300 | 300 | 299 | 299 | Completed |
| A/12 | Construction of Slaughter House | Irrakamam | 700 | 700 | 700 | 0 | Completed |
| | Sub Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| | District Total | | 5,500 | 5,200 | 5,196 | 3,484 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 2:..Facilitating environmental protection and social safeguard. | | | | | | | |
| T/00 | Bills in hand | All Division | 5,550 | 5,550 | 0 | 4,610 | Completed |
| | Sub Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | District Total | | 5,550 | 5,550 | 0 | 4,610 | |
| | Total | | 15,300 | 15,000 | 8,946 | 10,501 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Improvement of community infrastructure facilities. | | | | | | | |
| T/14 | Reconstruction of Public library at Nilaveli | Kuchchaveli | 500 | 500 | 500 | 500 | Completed |
| T/15 | Construction of new Rural Market | Kinniya | 610 | 610 | 0 | 0 | Cancelled |
| T/16 | Purchasing of books for Muthur PS public library | Muthur | 400 | 400 | 400 | 0 | Completed |
| T/17 | Renovation of Nochchikulam library | Morawewa | 500 | 500 | 500 | 0 | Completed |
| T/18 | Construction of new market stall at palugaswanguwa weekly fair | Padavi Sripura | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/19 | Water supply from Police Post to Wawapara Mahagedara Niwasa Road and Seenipura through WS and DB | Kantale | 1,200 | 1,200 | 1,200 | 1,199 | Completed |
| T/20 | Construction of 03 Nos of common dug well for providing drinking water | Seruvila | 600 | 600 | 600 | 0 | Completed |
| T/21 | Construction of Public wash room facilities at sripura town | Padavi Sripura | 1,000 | 1,000 | 1,000 | 0 | Completed |
| T/23 | Renovation of Conference Hall at Kinniya UC | Kinniya | 500 | 500 | 500 | 0 | Completed |
| T/25 | Water supply connection, Annal nagar, 3rd Cross Road | Kinniya | 300 | 300 | 300 | 0 | Completed |
| Sub Total | | | 6,610 | 6,610 | 6,000 | 1,699 | |
| District Total | | | 6,610 | 6,610 | 6,000 | 1,699 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Improvement of community infrastructure facilities. | | | | | | | |
| B/13 | Renovation of boundary road library | Batticaloa Town | 650 | 650 | 649 | 649 | Completed |
| B/14 | Improvement of Public Library building | Eravur Town | 750 | 750 | 750 | 744 | Completed |
| B/15 | Supply of library books and equipment to all libraries, MPS Aryampathy | Aryampathy | 750 | 750 | 749 | 749 | Completed |
| B/16 | Reconstruction of Public Market | Kaluwanchikudy | 750 | 750 | 750 | 0 | Completed |
| B/17 | Improvement of Oddamavadi library | Oddamavady | 800 | 800 | 795 | 795 | Completed |
| B/19 | Construction of public dug well | Vellavelly | 750 | 750 | 750 | 0 | Completed |
| B/22 | Repairing of Public Library - Kiran | Kiran | 1,000 | 1,000 | 1,000 | 0 | Completed |
| B/24 | Supply of books to Public Library | Kattankudy | 150 | 150 | 150 | 0 | Completed |
| B/25 | Construction of Public Toilet | Eravur Town | 120 | 120 | 120 | 0 | Completed |
| Sub Total | | | 5,720 | 5,720 | 5,713 | 2,937 | |
| District Total | | | 5,720 | 5,720 | 5,713 | 2,937 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|---------------|---------------|---------------|--------------|----------------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| A/17 | Improvement of public fair at Madagama | Dehiyatakandiya | 500 | 500 | 500 | 500 | Completed |
| A/18 | Renovation of sub office and library at Gonagolla | Uhana | 750 | 750 | 750 | 0 | Completed |
| A/19 | Improvement of Nugelanda Fair | Uhana | 750 | 550 | 550 | 0 | Completed |
| A/20 | Providing extention of water supply for drinking purposes through WS & DB | Addalaichchenai | 500 | 500 | 500 | 499 | Completed |
| A/21 | Construction of dug well for providing drinking water | Navithanvali | 400 | 400 | 400 | 396 | Completed |
| A/22 | Construction of dug well for providing drinking water | Mahaoya | 400 | 400 | 400 | 156 | Completed |
| A/23 | Construction of two public wash rooms facilities Sulgusjunction | Namal oya | 500 | 500 | 500 | 0 | Completed |
| A/24 | Construction of Cemetery wall | Irrakamam | 300 | 300 | 300 | 0 | Completed |
| A/26 | Renovation of Community centre building - Akkaraipattu MC | Akkaraipattu | 500 | 500 | 0 | 0 | Completed |
| A/27 | Renovation of Library building - Alamkulam | Addalaichchenai | 500 | 500 | 500 | 0 | Completed |
| A/31 | Reconstruction of boundary wall for Public Cemetery - Palamunai | Addalaichchenai | 100 | 100 | 100 | 0 | Ongoing 25% |
| A/32 | Provision of Water bowser for Navithanveli PS | Navithanvali | 330 | 330 | 330 | 0 | Completed |
| | Sub Total | | 5,530 | 5,330 | 4,830 | 1,551 | |
| | District Total | | 5,530 | 5,330 | 4,830 | 1,551 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1:Improvement of community infrastructure facilities. | | | | | | | |
| T/00 | Bills in hand | All Division | 3,740 | 3,740 | 3,399 | 3,399 | Completed |
| | Sub Total | | 3,740 | 3,740 | 3,399 | 3,399 | |
| | District Total | | 3,740 | 3,740 | 3,399 | 3,399 | |
| | Total | | 21,600 | 21,400 | 19,942 | 9,586 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Rural Development

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| T/01 | Conducting Leadership Training Programme | All DS Division | 160 | 160 | 160 | 41 | Completed |
| T/02 | Improvement Infrastructure facilities of the RDS/WRDS | All DS Division | 500 | 500 | 500 | 500 | Completed |
| T/03 | Construction of RDS building | Kinniya | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| | Sub Total | | 2,660 | 2,660 | 2,660 | 2,541 | |
| | District Total | | 2,660 | 2,660 | 2,660 | 2,541 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| B/01 | Conducting leadership Training Programme | All DS Division | 160 | 160 | 160 | 0 | Cancelled |
| B/02 | Improvement Infrastructure facilities of the RDS/WRDS | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| | Sub Total | | 1,160 | 1,160 | 1,160 | 1,000 | |
| | District Total | | 1,160 | 1,160 | 1,160 | 1,000 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Strengthening community based organizations. | | | | | | | |
| A/01 | Conducting leadership Training Programme | Ampara | 180 | 180 | 180 | 0 | Cancelled |
| A/02 | Improvement Infrastructure facilities of the RDS/WRDS | Ampara | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| | Sub Total | | 1,180 | 1,180 | 1,180 | 1,000 | |
| | District Total | | 1,180 | 1,180 | 1,180 | 1,000 | |
| | Total | | 5,000 | 5,000 | 5,000 | 4,541 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Health Services

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|----------------------|---------------|---------------|---------------|---------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Improvement of curative care services. | | | | | | | |
| T/01 | Supply of laboratory reagents to BH | Selected DS Division | 500 | 500 | 500 | 0 | Cancelled |
| T/02 | Improvements to hospitals and quarters at DH | Seruvila | 700 | 700 | 695 | 0 | Completed |
| T/03 | Improvements to OPD at DH | Kuchchaveli | 800 | 800 | 719 | 0 | Completed |
| T/04 | Improvements to OPD and quarters at PMCU | Kantale | 1,000 | 1,000 | 909 | 886 | Completed |
| T/05 | Refurbish hospital quarters and fencing at PMCU | Kuchchaveli | 1,500 | 1,500 | 1,423 | 0 | Ongoing 25% |
| T/06 | Improvements to OPD and toilets at DH | Kuchchaveli | 1,500 | 1,500 | 1,459 | 1,025 | Completed |
| T/07 | Improvements to hospital and fencing works at DH | Seruvila | 500 | 500 | 500 | 500 | Completed |
| T/08 | Repair of medical superintendent quarters at BH | Muthur | 500 | 500 | 500 | 431 | Completed |
| T/09 | Repair of OPD and ward building at DH | Morawewa | 500 | 500 | 485 | 0 | Completed |
| T/10 | New water supply pipeline connection to BH | Kinniya | 500 | 500 | 500 | 500 | Completed |
| T/11 | Refurbishment of OPD and administrative block at GH Trinco | Town & Gravets | 1,500 | 1,500 | 1,113 | 698 | Completed |
| T/12 | Repair of consultant/ MO quarters at GH Trinco | Town & Gravets | 2,000 | 2,000 | 1,932 | 977 | Completed |
| T/13 | Repair of ward at GH Trinco | Town & Gravets | 1,000 | 996 | 990 | 971 | Completed |
| T/14 | Repair of minor employees quarters at GH Trinco | Town & Gravets | 3,000 | 3,000 | 2,964 | 1,500 | Completed |
| T/15 | Construction of covered way to connect new building complex with the old building at GH Trinco | Town & Gravets | 1,500 | 1,500 | 1,498 | 1,495 | Ongoing 50% |
| T/16 | Procurement of medical equipment to BH and GH hospitals | All DS Division | 2,600 | 2,600 | 2,600 | 121 | Ongoing 25% |
| T/17 | Supply of medical equipment electrical goods and office equipment to GH Trinco | Town & Gravets | 500 | 500 | 482 | 482 | Completed |
| T/18 | Procurement of furniture and equipment to BH and GH Trinco | All DS Division | 1,500 | 1,500 | 1,500 | 362 | Completed |
| T/19 | Supply of computers to BH | All DS Division | 600 | 600 | 600 | 600 | Completed |
| T/20 | VAT payment for procuring 2 nos. of Ambulance and Hospital improvement works under GRC project. (Cont.) | Town & Gravets | 5,500 | 5,500 | 5,500 | 5,500 | Completed |
| T/22 | Repairs of medical equipment in selected hospitals | All DS Division | 800 | 800 | 800 | 0 | Cancelled |
| T/23 | Provision for urgent repairs and urgent purchase of medical equipment and for disaster management at GH Trinco | Town & Gravets | 1,150 | 1,150 | 1,150 | 809 | Completed |
| Sub Total | | | 29,650 | 29,646 | 28,819 | 16,857 | |
| Priority Thrust Area 2: Improvement of preventive and promotive healthcare services. | | | | | | | |
| T/01 | Supply of necessary furniture and equipment to MOH and MCH clinics | All DS Division | 700 | 700 | 700 | 300 | Completed |
| T/02 | Supply of glucometer with stripes urine stripes HB meter to clinic center | All DS Division | 2,000 | 2,000 | 2,000 | 0 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|---|-----------------|--------------|--------------|--------------|--------------|----------------|
| T/03 | VAT payment for construction and refurbishment of GHCC (3 Nos) under UNICEF project | All DS Division | 1,500 | 1,500 | 1,500 | 955 | Ongoing 75% |
| T/04 | Repair of vehicles in selected MOH area | All DS Division | 800 | 788 | 788 | 0 | Completed |
| T/05 | Supply of necessary dental clinic accessories furniture and equipment to dental clinics | All DS Division | 2,000 | 2,000 | 1,887 | 979 | Completed |
| | Sub Total | | 7,000 | 6,988 | 6,875 | 2,234 | |

Priority Thrust Area 3: Institutional capacity development.

| | | | | | | | |
|------|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| T/01 | Maintenance of computerization and network disease surveillance system for 20 hospitals | All DS Division | 3,000 | 3,000 | 3,000 | 1,526 | Completed |
| T/02 | Supply of computer and office equipment to RDHS office | Town & Gravets | 400 | 400 | 400 | 296 | Completed |
| T/03 | Supply of furniture and equipment to PDHS office | Town & Gravets | 425 | 425 | 425 | 415 | Completed |
| | Sub Total | | 3,825 | 3,825 | 3,825 | 2,237 | |

Priority Thrust Area 4: Good Governance.

| | | | | | | | |
|------|--|-----------------|---------------|---------------|---------------|---------------|-----------|
| T/01 | Supply of furniture and equipment to BME unit | Town & Gravets | 300 | 300 | 300 | 213 | Completed |
| T/02 | Procure drug envelop making machine | All DS Division | 350 | 305 | 305 | 0 | Cancelled |
| T/03 | Provision for any urgent repairs and urgent purchase of medical equipment and disaster management at PDHS office | Town & Gravets | 500 | 500 | 500 | 302 | Completed |
| T/04 | Provision for urgent repairs and urgent purchase of medical equipment and disaster management at Trinco | Town & Gravets | 1,500 | 1,437 | 1,437 | 955 | Completed |
| T/05 | Improvements to RDHS office | Town & Gravets | 700 | 700 | 700 | 0 | Completed |
| T/06 | Refurbished RMSD and install an air conditioner | Town & Gravets | 1,000 | 1,000 | 868 | 849 | Completed |
| T/07 | Improvements to BME unit | Town & Gravets | 500 | 500 | 500 | 347 | Completed |
| T/08 | Install new transformer to improve the electricity supply at PDHS office | Town & Gravets | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| T/09 | Improvements to PDHS office | Town & Gravets | 500 | 500 | 500 | 284 | Completed |
| T/10 | Repairs of office vehicles at RDHS office | Town & Gravets | 500 | 500 | 500 | 0 | Cancelled |
| | Sub Total | | 7,850 | 7,742 | 7,610 | 4,950 | |
| | District Total | | 48,325 | 48,201 | 47,129 | 26,278 | |

District : Batticaloa

Priority Thrust Area 1: Improvement of curative care services.

| | | | | | | | |
|------|--|-----------------|--------|-------|-------|-------|----------------|
| B/01 | Renovation and repairs of hospital building and quarters | All DS Division | 1,000 | 1,000 | 653 | 0 | Completed |
| B/02 | Improvements of indoor facilities at DH, Cheddipalayam (Construction of ward building) | Kaluwanchikudy | 10,000 | 6,000 | 6,000 | 5,847 | Ongoing 50% |
| B/03 | Renovation of store at DH Kallar | Kaluwanchikudy | 600 | 600 | 600 | 578 | Completed |
| B/04 | Completion of maternity ward - 1st floor (Cont.) | Eravur Town | 7,000 | 7,000 | 7,000 | 6,975 | Ongoing 75% |
| B/05 | Completion of OPD building at DH (Cont.) | Arayampathy | 7,500 | 3,600 | 3,600 | 2,500 | Ongoing 25% |
| B/06 | Construction of ward at BH Valichenai | Valaichenai | 3,000 | 3,000 | 2,460 | 1,165 | Ongoing 25% |
| B/07 | Construction of MO quarters at RH Meeravodai | Valaichenai | 2,500 | 2,500 | 2,174 | 1,098 | Ongoing 50% |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|-----------------|---------------|---------------|---------------|---------------|-----------|
| B/08 | Supply of medical equipment to 2BH and 3DH | All DS Division | 2,860 | 2,860 | 2,860 | 2,855 | Completed |
| B/09 | Supply of hospital furniture and equipments at 2 BH and 2 DH | All DS Division | 540 | 540 | 540 | 513 | Completed |
| B/10 | Repair of ambulance in selected hospitals | All DS Division | 550 | 550 | 550 | 135 | Completed |
| | Sub Total | | 35,550 | 27,650 | 26,437 | 21,666 | |

Priority Thrust Area 2: Improvement of preventive and promotive healthcare services.

| | | | | | | | |
|------|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| B/01 | Supply of necessary furniture and equipment to MOH office and clinic centers | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| B/02 | Supply of clinical equipment to clinical centers | All DS Division | 750 | 750 | 750 | 276 | Completed |
| B/03 | Repair of vehicles at MOH offices | All DS Division | 500 | 500 | 500 | 86 | Completed |
| B/04 | Training programme on non communicable disease | All DS Division | 125 | 125 | 125 | 0 | Cancelled |
| B/05 | Improvement of vehicle park at MOH office | Kattankudy | 180 | 180 | 180 | 171 | Completed |
| B/06 | Repair of store room at MOH office | Vavunativu | 150 | 150 | 150 | 150 | Completed |
| B/07 | Making fence at MOH office | Vellavelly | 250 | 250 | 250 | 250 | Completed |
| B/08 | Improvements of MOH office | Vellavelly | 315 | 315 | 314 | 308 | Completed |
| | Sub Total | | 3,270 | 3,270 | 3,269 | 2,241 | |

Priority Thrust Area 3: Institutional capacity development.

| | | | | | | | |
|------|---|-----------------|--------------|--------------|--------------|------------|-----------|
| B/01 | Maintaining of HMIS | All DS Division | 500 | 500 | 500 | 0 | Completed |
| B/02 | Supply of furniture and equipment to training center and library at RDHS office | Batticaloa Town | 900 | 900 | 900 | 419 | Completed |
| | Sub Total | | 1,400 | 1,400 | 1,400 | 419 | |

Priority Thrust Area 4: Good Governance.

| | | | | | | | |
|------|--|-----------------|---------------|---------------|---------------|---------------|-----------|
| B/01 | Training on productivity promotion for staff | All DS Division | 450 | 450 | 450 | 55 | Completed |
| B/02 | Construction of generator room at RDHS office | Batticaloa Town | 600 | 600 | 600 | 600 | Completed |
| B/03 | Refurbishment of auditorium and canteen at RDHS office | Batticaloa Town | 880 | 880 | 880 | 0 | Completed |
| B/04 | Repair of vehicles at RDHS office | Batticaloa Town | 750 | 750 | 750 | 124 | Completed |
| | Sub Total | | 2,680 | 2,680 | 2,680 | 779 | |
| | District Total | | 42,900 | 35,000 | 33,786 | 25,105 | |

District : Ampara

Priority Thrust Area 1: Improvement of curative care services.

| | | | | | | | |
|------|--|----------------------|--------|-------|-------|-------|-----------|
| A/01 | Supply of laboratory reagents for hospitals | Selected DS Division | 500 | 500 | 500 | 0 | Cancelled |
| A/02 | Construction of MO quarters PMCU | Damana | 2,200 | 2,200 | 2,200 | 1,393 | Completed |
| A/03 | Renovation of staff quarters at DBH | Dehiyakandiya | 1,500 | 1,500 | 1,500 | 0 | Completed |
| A/04 | Repair of 3 nos. of hospital building | Selected DS Division | 1,000 | 1,000 | 1,000 | 713 | Completed |
| A/05 | Construction of MO quarters - second floor (Cont.) | Sammanthurai | 11,000 | 7,510 | 7,510 | 2,800 | Completed |
| A/06 | Construction of mortuary with body cooler (Cont.) | Pottuvil | 6,000 | 1,729 | 1,729 | 1,722 | Completed |
| A/07 | Construction of male female ward and pediatric ward. (Cont.) | Addalaichchenai | 11,700 | 6,000 | 6,000 | 4,800 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|----------------------|----------------|----------------|----------------|----------------|----------------|
| A/08 | Construction of OPD building at DH Cont.) | Damana | 12,000 | 6,000 | 6,000 | 5,316 | Ongoing 50% |
| A/09 | Supply of medical equipment to 2 BH and 3 DH | All DS Division | 2,000 | 2,000 | 2,000 | 1,403 | Completed |
| A/10 | Supply of medical equipment to selected 3 hospitals | Selected DS Division | 1,700 | 1,700 | 1,700 | 1,230 | Completed |
| A/11 | Procurement of x-ray plant for BH (Cont.) | Sammanthurai | 2,500 | 2,500 | 2,500 | 2,500 | Completed |
| A/12 | Supply of furniture and equipment to 2 BH 4 DH and 2 PMCU | All DS Division | 1,310 | 1,310 | 1,310 | 787 | Completed |
| A/13 | Supply of hospital furniture and equipment to DH and PMCU | Selected DS Division | 1,000 | 1,000 | 1,000 | 414 | Completed |
| A/14 | Repair of ambulance in selected hospitals | All DS Division | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| A/15 | Maintenance of medical equipment in selected hospitals | All DS Division | 2,000 | 2,000 | 2,000 | 598 | Completed |
| A/16 | Repair and replacement of parts for old x-ray machine at BH | Sammanthurai | 6,000 | 6,000 | 6,000 | 1,759 | Completed |
| A/17 | Renovation & extension ward (stage II) at Divisional Hospital Senarathpura | Uhana | 4,000 | 4,000 | 4,000 | 1,026 | Ongoing 50% |
| A/18 | Renovation of theater at District Base Hospital | Dehiyatakandiya | 2,200 | 2,152 | 2,152 | 605 | Completed |
| | Sub Total | | 70,610 | 51,101 | 51,101 | 29,066 | |
| Priority Thrust Area 2: Improvement of preventive and promotive healthcare services. | | | | | | | |
| A/01 | Construction of MOH office (Cont.) | Akkaraipattu | 10,000 | 5,000 | 5,000 | 1,960 | Completed |
| A/02 | Conduct diseases control programme in region | All DS Division | 400 | 400 | 400 | 400 | Completed |
| | Sub Total | | 10,400 | 5,400 | 5,400 | 2,360 | |
| Priority Thrust Area 3: Institutional capacity development. | | | | | | | |
| A/01 | Improvement of management information system (MIS) | All DS Division | 1,000 | 848 | 848 | 407 | Completed |
| | Sub Total | | 1,000 | 848 | 848 | 407 | |
| Priority Thrust Area 4: Good Governance. | | | | | | | |
| A/01 | Productivity and quality and safety improvement in health institutions | All DS Division | 500 | 500 | 500 | 500 | Completed |
| A/02 | Conduct training programme for staff | All DS Division | 200 | 200 | 200 | 182 | Completed |
| A/03 | Supply of drug envelop making machine | All DS Division | 500 | 500 | 500 | 0 | Cancelled |
| A/04 | Improvement of RDHS office at Kalmunai | Kalmunai _Tamil Div | 800 | 800 | 800 | 662 | Completed |
| | Sub Total | | 2,000 | 2,000 | 2,000 | 1,344 | |
| | District Total | | 84,010 | 59,349 | 59,349 | 33,177 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1: Improvement of curative care services. | | | | | | | |
| E/00 | Bills in hand | All Division | 32,450 | 32,450 | 32,450 | 32,430 | Completed |
| | Sub Total | | 32,450 | 32,450 | 32,450 | 32,430 | |
| | District Total | | 32,450 | 32,450 | 32,450 | 32,430 | |
| | Total | | 207,685 | 175,000 | 172,714 | 116,990 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Indigenous Medicine

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|----------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Providing curative health care services. | | | | | | | |
| T/01 | Improvement of Gomarankadawela Central Ayurvedic Dispensary | Gomarankadawela | 4,000 | 2,000 | 2,000 | 2,000 | Completed |
| T/02 | Purchasing ambulance for DAH- on leasing | Town & Gravets | 300 | 300 | 300 | 0 | Cancelled |
| T/03 | Construction of Central Ayurvedic Dispensary | Kinniya | 5,000 | 5,000 | 5,000 | 250 | Ongoing 25% |
| Sub Total | | | 9,300 | 7,300 | 7,300 | 2,250 | |
| Priority Thrust Area 4:..Institutional capacity development. | | | | | | | |
| T/04 | Providing Medical equipments, furnitures & computers to RAH,BAH & CAD | Selected DS Division | 480 | 480 | 480 | 480 | Completed |
| Sub Total | | | 480 | 480 | 480 | 480 | |
| District Total | | | 9,780 | 7,780 | 7,780 | 2,730 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Providing curative health care services. | | | | | | | |
| B/01 | Construction of Pethalai Central Ayurvedic Dispensary (Cont.) | Valaichenai | 5,000 | 2,000 | 2,000 | 2,000 | Completed |
| B/02 | Improvement work of Thethathivu Central Ayurvedic Dispensary | Kaluwanchikudy | 2,500 | 2,500 | 2,500 | 2,500 | Completed |
| B/03 | Renovation of male ward building at Base Ayurvedic Dispensary in Puthukudiyiruppu | Arayampathy | 600 | 600 | 600 | 600 | Completed |
| Sub Total | | | 8,100 | 5,100 | 5,100 | 5,100 | |
| Priority Thrust Area 4:..Institutional capacity development. | | | | | | | |
| B/04 | Providing Medical equipments, furnitures & computers to DAH, BAH & CAD | Selected DS Division | 450 | 450 | 450 | 450 | Completed |
| Sub Total | | | 450 | 450 | 450 | 450 | |
| District Total | | | 8,550 | 5,550 | 5,550 | 5,550 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Providing curative health care services. | | | | | | | |
| A/01 | Construction of two storied ward building at District Ayurvedic Dispensary (Cont.) | Addalaichchenai | 16,000 | 5,500 | 5,500 | 5,500 | Completed |
| A/02 | Construction of Pathiyathalawa Central Ayurvedic Dispensary (Cont.) | Padiyatalawa | 5,000 | 2,500 | 2,500 | 2,500 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|---------------|---------------|---------------|---------------|----------------|
| A/03 | Construction of District Ayurvedic Hospital | Sammanthurai | 5,000 | 5,000 | 5,000 | 1,680 | Ongoing 25% |
| A/04 | Construction of Navamethagama Central Ayurvedic Dispensary | Dehiyatakandiya | 4,400 | 2,400 | 2,400 | 500 | Ongoing 50% |
| A/05 | Improvement work at central Ayurvedic dispensary | Padiyatalawa | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| A/06 | Construction of parapet wall of District Ayurvedic Hospital | Sammanthurai | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| | Sub Total | | 32,400 | 17,400 | 17,400 | 12,180 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| A/07 | Providing Medical equipments, furnitures & computers to DAH & CAD | All DS Division | 1,070 | 1,070 | 1,070 | 1,070 | Completed |
| | Sub Total | | 1,070 | 1,070 | 1,070 | 1,070 | |
| | District Total | | 33,470 | 18,470 | 18,470 | 13,250 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 2: Providing preventive and promote health care services. | | | | | | | |
| E/00 | Bills in hand | All Division | 6,200 | 6,200 | 6,200 | 6,200 | Completed |
| | Sub Total | | 6,200 | 6,200 | 6,200 | 6,200 | |
| | District Total | | 6,200 | 6,200 | 6,200 | 6,200 | |
| | Total | | 58,000 | 38,000 | 38,000 | 27,730 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Social Services

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|----------------------|---------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2: Economic empowering of vulnerable. | | | | | | | |
| T/01 | Extension of Vocational Training Center block | Town & Gravets | 4,000 | 4,000 | 4,000 | 3,136 | Ongoing 25% |
| | Sub Total | | 4,000 | 4,000 | 4,000 | 3,136 | |
| Priority Thrust Area 3: Protecting disadvantage groups. | | | | | | | |
| T/01 | Purchase of furniture and equipments | Town & Gravets | 550 | 550 | 550 | 536 | Completed |
| | Sub Total | | 550 | 550 | 550 | 536 | |
| | District Total | | 4,550 | 4,550 | 4,550 | 3,672 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 3: Protecting disadvantage groups. | | | | | | | |
| B/01 | Construction of Social Care Center (Cont.) | Eravur Town | 4,000 | 700 | 682 | 655 | Completed |
| B/02 | Construction of Social Care Center (Cont.) | Oddamavady | 2,800 | 1,000 | 1,000 | 995 | Ongoing 75% |
| B/03 | Construction of Social Care Center (Cont.) | Koralaipattu Central | 3,500 | 1,800 | 1,800 | 1,800 | Completed |
| B/04 | Roof work of Vaalvosai Disable Home (YMCA) | Batticaloa Town | 1,000 | 1,000 | 1,000 | 971 | Completed |
| B/05 | Boundary Wall for Social Care Center | Eravur Town | 300 | 300 | 300 | 0 | Completed |
| | Sub Total | | 11,600 | 4,800 | 4,782 | 4,421 | |
| | District Total | | 11,600 | 4,800 | 4,782 | 4,421 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 3: Protecting disadvantage groups. | | | | | | | |
| A/01 | Construction of Social Care Center (Cont.) | Irrakamam | 3,500 | 1,500 | 1,500 | 1,300 | Completed |
| | Sub Total | | 3,500 | 1,500 | 1,500 | 1,300 | |
| Priority Thrust Area 4: Enhancing quality of life of vulnerable. | | | | | | | |
| A/01 | Construction of Entrance (Accessibility) facilities for Dehiatakandiya Elders Home at Uththapura, Ampara | Dehiatakandiya | 380 | 380 | 380 | 343 | Completed |
| | Sub Total | | 380 | 380 | 380 | 343 | |
| | District Total | | 3,880 | 1,880 | 1,880 | 1,643 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|-----------------------------|-----------------|---------------|---------------|-------------------|------------------|------------------|
| District : Head Office | | | | | | | |
| Priority Thrust Area 2: Economic empowering of vulnerable. | | | | | | | |
| E/00 | Bills in hand | All Division | 4,742 | 4,742 | 4,742 | 4,742 | Completed |
| | Sub Total | | 4,742 | 4,742 | 4,742 | 4,742 | |
| | District Total | | 4,742 | 4,742 | 4,742 | 4,742 | |
| | Total | | 24,772 | 15,972 | 15,954 | 14,478 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Probation and Child Care

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2: Providing physical and mental health facilities. | | | | | | | |
| T/01 | Purchasing playing equipments for children clubs in Unit office areas | Town & Gravets | 168 | 168 | 168 | 167 | Completed |
| T/02 | Skill development training programme for affected children | All DS Division | 190 | 190 | 190 | 190 | Completed |
| Sub Total | | | 358 | 358 | 358 | 357 | |
| Priority Thrust Area 3: Caring and protecting affected children in centers / Societies. | | | | | | | |
| T/01 | Renovation of safe house including Construction of parapet wall for Safe House | Town & Gravets | 1,000 | 1,000 | 1,000 | 825 | Completed |
| T/02 | Improvement of Safe House (old building) in Thulasipuram | Town & Gravets | 2,000 | 2,000 | 2,000 | 600 | Completed |
| T/03 | Purchasing furniture and equipment for Safe Houses | All DS Division | 400 | 400 | 400 | 375 | Completed |
| Sub Total | | | 3,400 | 3,400 | 3,400 | 1,800 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/06 | Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas. | Town & Gravets | 300 | 300 | 300 | 300 | Completed |
| Sub Total | | | 300 | 300 | 300 | 300 | |
| District Total | | | 4,058 | 4,058 | 4,058 | 2,457 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 2: Providing physical and mental health facilities. | | | | | | | |
| B/01 | Purchasing playing equipment for children clubs in Unit office areas | All DS Division | 167 | 167 | 167 | 167 | Completed |
| B/02 | Skill development training programme for affected children | All DS Division | 190 | 190 | 190 | 190 | Completed |
| B/03 | Constructing children library in Valaichenai Unit area | Oddamavady | 500 | 500 | 500 | 181 | Completed |
| Sub Total | | | 857 | 857 | 857 | 538 | |
| Priority Thrust Area 3: Caring and protecting affected children in centers / Societies. | | | | | | | |
| B/01 | Purchasing furniture and equipment for Safe houses | All DS Division | 400 | 400 | 400 | 375 | Completed |
| Sub Total | | | 400 | 400 | 400 | 375 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|---------------------|---------------|---------------|---------------|--------------|-------------|
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| B/01 | Extension of building for Probation unit office (Cont.) | Batticaloa Town | 4,000 | 2,000 | 2,000 | 700 | Completed |
| B/06 | Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas. | Batticaloa Town | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 4,300 | 2,300 | 2,300 | 1,000 | |
| | District Total | | 5,557 | 3,557 | 3,557 | 1,913 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 2: Providing physical and mental health facilities. | | | | | | | |
| A/01 | Establish children park at Megas Gama Day Care center | Padiyatalawa | 500 | 500 | 500 | 0 | Completed |
| A/02 | Purchasing playing equipment for children clubs in Unit office areas | All DS Division | 165 | 165 | 165 | 165 | Completed |
| A/03 | Skill development training programe for affected children | Ampara | 190 | 190 | 190 | 190 | Completed |
| | Sub Total | | 855 | 855 | 855 | 355 | |
| Priority Thrust Area 3: Caring and protecting affected children in centers / Societies. | | | | | | | |
| A/01 | Purchasing furniture and equipment for Safe houses | Ampara | 400 | 400 | 400 | 375 | Completed |
| | Sub Total | | 400 | 400 | 400 | 375 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| A/01 | Construction of building for Probation Unit office (Cont.) | Kalmunai_Muslim Div | 6,000 | 3,000 | 3,000 | 300 | Ongoing 25% |
| A/06 | Construction of small low cost house (12 Nos.) for most vulnerable and a affected child in each probation unit areas. | All DS Division | 600 | 600 | 600 | 600 | Completed |
| | Sub Total | | 6,600 | 3,600 | 3,600 | 900 | |
| | District Total | | 7,855 | 4,855 | 4,855 | 1,630 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1: Protecting and safeguarding the rights of affected children. | | | | | | | |
| E/00 | Bills in hand | All Division | 1,530 | 1,530 | 1,530 | 1,530 | Completed |
| | Sub Total | | 1,530 | 1,530 | 1,530 | 1,530 | |
| | District Total | | 1,530 | 1,530 | 1,530 | 1,530 | |
| | Total | | 19,000 | 14,000 | 14,000 | 7,530 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Dept. of Sports

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Improving sports facilities and performance. | | | | | | | |
| T/01 | Improvements to Al-Abdul Majeed play ground - Munaichenai 400 m | Kinniya | 1,300 | 1,300 | 1,300 | 1,275 | Completed |
| T/02 | Improvements to Mahaweligama playground | Seruvila | 700 | 700 | 700 | 182 | Completed |
| T/03 | Organizing special training programme for provincial level winners | All DS Division | 200 | 200 | 200 | 199 | Completed |
| T/04 | Conducting training for Athletics in sports pool | All DS Division | 100 | 100 | 100 | 98 | Completed |
| T/05 | Providing nutritional allowance with National level and Provincial level Winners | All DS Division | 200 | 200 | 200 | 198 | Completed |
| Sub Total | | | 2,500 | 2,500 | 2,500 | 1,952 | |
| Priority Thrust Area 2: Encouraging participation in sports activities. | | | | | | | |
| T/01 | Organizing competition for registered interested club | All DS Division | 160 | 160 | 160 | 149 | Completed |
| T/02 | Purchasing of sports kids and sports equipments for registered sports club | All DS Division | 1,000 | 1,000 | 1,000 | 989 | Completed |
| Sub Total | | | 1,160 | 1,160 | 1,160 | 1,138 | |
| Priority Thrust Area 3: Developing healthier disciplinary society. | | | | | | | |
| T/01 | Organizing Aerobic training programmes for Govt. Service officers and Inter Ministry and Department competitions | All DS Division | 130 | 130 | 130 | 119 | Completed |
| T/02 | Conducting awareness programme and competitions for Interested all Athletes | All DS Division | 90 | 90 | 90 | 78 | Completed |
| Sub Total | | | 220 | 220 | 220 | 197 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/01 | Conducting coaches camp | All DS Division | 160 | 160 | 160 | 159 | Completed |
| T/02 | Conducting main games coaching camp | All DS Division | 160 | 160 | 160 | 159 | Completed |
| T/03 | Conducting Training Programme DSO Coaches and Sports Officers | All DS Division | 130 | 130 | 130 | 130 | Completed |
| Sub Total | | | 450 | 450 | 450 | 448 | |
| District Total | | | 4,330 | 4,330 | 4,330 | 3,735 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Improving sports facilities and performance. | | | | | | | |
| B/01 | Ground leveling and Improvement of pavilion facilities of AL-Bakthad Play Ground, Sadam Hussian Village Eravur Town | Eravur Town | 1,000 | 1,000 | 1,000 | 0 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|-----------------|--------------|--------------|--------------|------------|-----------|
| B/02 | Improvements to Vinayakar playground Makilur - Kannakipuram | Kaluwanchikudy | 800 | 800 | 800 | 0 | Completed |
| B/03 | Improvements to Kaluwanchikudy public playground | Kaluwanchikudy | 500 | 500 | 500 | 0 | Cancelled |
| B/04 | Organizing special training programe for provincial level winners | All DS Division | 200 | 200 | 200 | 199 | Completed |
| B/05 | Conducting training for Athletics in sports pool | All DS Division | 100 | 100 | 100 | 98 | Completed |
| B/06 | Providing nutritional allowance with National level and Provincial level Winners | All DS Division | 200 | 200 | 200 | 199 | Completed |
| | Sub Total | | 2,800 | 2,800 | 2,800 | 496 | |

Priority Thrust Area 2:.Encouraging participation in sports activities.

| | | | | | | | |
|------|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| B/01 | Organizing competition for registered interested club | All DS Division | 170 | 170 | 170 | 169 | Completed |
| B/02 | Purchasing of sports kids and sports equipments for registered sports club | All DS Division | 1,000 | 1,000 | 1,000 | 998 | Completed |
| | Sub Total | | 1,170 | 1,170 | 1,170 | 1,167 | |

Priority Thrust Area 3:.Developing healthier disciplinary society.

| | | | | | | | |
|------|---|-----------------|------------|------------|------------|------------|-----------|
| B/01 | Organizing Aerobic training programmes for Govt.Service officers and Inter Ministry and Department competitions | All DS Division | 130 | 130 | 130 | 130 | Completed |
| B/02 | Conducting awareness programme and competitions for Interested all Athletes | All DS Division | 90 | 90 | 90 | 89 | Completed |
| | Sub Total | | 220 | 220 | 220 | 219 | |

Priority Thrust Area 4:.Institutional capacity development.

| | | | | | | | |
|------|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| B/01 | Conducting coaches camps | All DS Division | 170 | 170 | 170 | 169 | Completed |
| B/02 | Conducting main games coaching camp | All DS Division | 170 | 170 | 170 | 169 | Completed |
| B/03 | Conducting Training Programme DSO Coaches and Sports Officers | All DS Division | 130 | 130 | 130 | 129 | Completed |
| | Sub Total | | 470 | 470 | 470 | 467 | |
| | District Total | | 4,660 | 4,660 | 4,660 | 2,349 | |

District : Ampara

Priority Thrust Area 1:.Improving sports facilities and performance.

| | | | | | | | |
|------|--|---------------------|--------------|--------------|--------------|--------------|-----------|
| A/01 | Improvements to Ashraf Memorial play ground | Addalaichchenai | 800 | 800 | 800 | 784 | Completed |
| A/02 | Improvements to Pandiruppu play ground | Kalmunai _Tamil Div | 500 | 500 | 500 | 491 | Completed |
| A/03 | Improvement of Al-Arzath Play Ground Sammanthurai | Ampara | 700 | 700 | 700 | 685 | Completed |
| A/04 | Organizing special training programe for provincial level winners | Ampara | 200 | 200 | 200 | 199 | Completed |
| A/05 | Conducting training for Athletics in sports pool | Ampara | 100 | 100 | 100 | 99 | Completed |
| A/06 | Providing nutritional allowance with National level and Provincial level Winners | Ampara | 200 | 200 | 200 | 199 | Completed |
| | Sub Total | | 2,500 | 2,500 | 2,500 | 2,457 | |

Priority Thrust Area 2:.Encouraging participation in sports activities.

| | | | | | | | |
|------|---|--------|-----|-----|-----|-----|-----------|
| A/01 | Organizing competition for registered interested club | Ampara | 170 | 170 | 170 | 169 | Completed |
|------|---|--------|-----|-----|-----|-----|-----------|

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|--------------|---------------|---------------|---------------|---------------|-----------|
| A/02 | Purchasing of sports kids and sports equipments for registered sports club | Ampara | 1,000 | 1,000 | 1,000 | 999 | Completed |
| | Sub Total | | 1,170 | 1,170 | 1,170 | 1,168 | |
| Priority Thrust Area 3: Developing healthier disciplinary society. | | | | | | | |
| A/01 | Organizing Aerobic training programmes for Govt. Service officers and Inter Ministry and Department competitions | Ampara | 140 | 140 | 140 | 139 | Completed |
| A/02 | Conducting awareness programme and competitions for Interested all Athletes | Ampara | 90 | 90 | 90 | 89 | Completed |
| | Sub Total | | 230 | 230 | 230 | 228 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| A/01 | Conducting coaches camps | Ampara | 170 | 170 | 170 | 169 | Completed |
| A/02 | Conducting main games coaching camp | Ampara | 170 | 170 | 170 | 169 | Completed |
| A/03 | Conducting Training Programme DSO Coaches and Sports Officers | Ampara | 140 | 140 | 140 | 139 | Completed |
| | Sub Total | | 480 | 480 | 480 | 477 | |
| | District Total | | 4,380 | 4,380 | 4,380 | 4,330 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1: Improving sports facilities and performance. | | | | | | | |
| E/00 | Bills in hand | All Division | 1,630 | 1,630 | 1,630 | 1,561 | Completed |
| | Sub Total | | 1,630 | 1,630 | 1,630 | 1,561 | |
| | District Total | | 1,630 | 1,630 | 1,630 | 1,561 | |
| | Total | | 15,000 | 15,000 | 15,000 | 11,975 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Cooperative Development

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|---------------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/01 | Repairing works of ACCD office | Town & Gravets | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 300 | 300 | 300 | 300 | |
| | District Total | | 300 | 300 | 300 | 300 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| B/01 | Construction of boundary wall at Cooperative training college | Batticaloa Town | 700 | 700 | 700 | 700 | Completed |
| | Sub Total | | 700 | 700 | 700 | 700 | |
| | District Total | | 700 | 700 | 700 | 700 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| A/01 | Construction of boundary wall at ACCD office | Ampara | 500 | 500 | 500 | 500 | Completed |
| A/02 | Construction of boundary wall at ACCD office | Kalmunai _Tamil Div | 500 | 500 | 500 | 500 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 1,000 | |
| | District Total | | 1,000 | 1,000 | 1,000 | 1,000 | |
| | Total | | 2,000 | 2,000 | 2,000 | 2,000 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Dept. of Education

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|----------------|-------|-------|------------|-----------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 2: Creating facilities for learning environment. | | | | | | | |
| T/01 | Repairs to CRR building at T Mu Al -Hamara MV | Muthur | 500 | 500 | 460 | 459 | Completed |
| T/02 | Construction of 90x25x2 CRR building at T Ki T B Jaya Vid(Cont) | Kinniya | 4,450 | 1,780 | 1,780 | 1,752 | Ongoing 50% |
| T/03 | Construction OF 100X30 CRR Building at T/Mu/Maligaithivu M V | Muthur | 6,000 | 6,000 | 4,338 | 1,244 | Ongoing 25% |
| T/04 | Construction 120x30 CRR Building at T/Mu/Ayisha Vid | Muthur | 4,000 | 4,000 | 3,804 | 1,052 | Ongoing 75% |
| T/05 | Construction 40x20 CRR building at T Kn Ar Rauf Maha Vid | Kantale | 2,000 | 2,000 | 1,956 | 836 | Completed |
| T/06 | Balance Work of CRR 120X25X3 at T Samapalthivu Tamil MV (Cont) | Town & Gravets | 1,500 | 450 | 450 | 446 | Completed |
| T/07 | Balance Work of CRR 120X25X3 at T Sally Ambal MV (Cont) | Town & Gravets | 1,500 | 480 | 480 | 474 | Completed |
| T/08 | Balance Work of 3 Storied CRR building at T Zahira College (Cont) | Town & Gravets | 3,870 | 1,870 | 1,870 | 1,781 | Completed |
| T/09 | Completion of CRR 90x25 three storied building at T Ki An-Najath MV | Kinniya | 1,724 | 1,724 | 1,650 | 627 | Completed |
| T/10 | Completion of Semi permanent CRR 80X20 Building at T Ki Upparu Al - Hithaya Vid | Kinniya | 1,300 | 510 | 490 | 280 | Completed |
| T/12 | Construction of 40x25 Science Laboratory at T Kulakkodan Tamil Vid | Thampalagamuwa | 2,500 | 2,500 | 2,459 | 2,458 | Completed |
| T/13 | Balance Work of CRR Building 115X23X2 at T/KinniyaMuslim Girls M.V | Kinniya | 3,000 | 1,198 | 1,181 | 1,020 | Completed |
| T/14 | Completion of 90X25x3 stored CRR Building(Balance top Floor) at T/Mu/Fathima Muslim GMV | Muthur | 6,268 | 6,268 | 4,963 | 1,389 | Ongoing 50% |
| T/17 | Improvement of Playground at T/An-Nagar Muslim Vidyalayam | Muthur | 300 | 300 | 300 | 296 | Completed |
| T/18 | Construction of Retaining wall at T/Kinniya Al-Hijra Maha Vidyalayam | Thampalagamuwa | 500 | 500 | 500 | 500 | Completed |
| T/21 | Sply of Photocopy machine(01)to T/Kin/Vanela Buhary Vidyalayam | Kinniya | 150 | 150 | 150 | 149 | Completed |
| T/22 | Supply of Photocopy machine(01)T/Kin Alihar Maha Vidyalayam | Kinniya | 150 | 150 | 150 | 150 | Completed |
| T/23 | Supply of Photocopy machine(01)to T/Periya Kinniya Boys School | Kinniya | 150 | 150 | 150 | 149 | Completed |
| T/24 | Supply of Photocopy machine(01)to T/Muthur Alimchenai Vidyalayam | Muthur | 150 | 150 | 150 | 149 | Completed |
| T/25 | Supply of Photocopy machine(01)to T/Al-Sifa Vidyalayam | Muthur | 150 | 150 | 150 | 149 | Completed |
| T/26 | Balance Work of Balance Work of 90\'x25\' CRR Building at T/Abeyapura Primary School | Town & Gravets | 2,000 | 2,000 | 1,979 | 1,979 | Ongoing 75% |
| T/01 | Construction of 02 toilets twin at T/T/thenamaravadiGTMS | Kuchchaveli | 300 | 300 | 291 | 291 | Completed |
| T/02 | Construction of teacher Quarters at T/Kn/Dehiwatta MV (cont) | Kantale | 1,500 | 610 | 610 | 597 | Completed |
| T/19 | Supply of photocopy machine(01) to T/KurinjaKerny Girls Maha Vidyalayam | Kinniya | 150 | 150 | 150 | 149 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|----------|---------------|---------------|---------------|---------------|-----------|
| T/20 | Supply of Phtocopy machine(01)to T/As-Safa Vidyalayam,Sammawachathivu. | Kinniya | 150 | 150 | 150 | 149 | Completed |
| | Sub Total | | 44,262 | 34,040 | 30,611 | 18,525 | |
| | District Total | | 44,262 | 34,040 | 30,611 | 18,525 | |

District : Batticaloa

Priority Thrust Area 2:.Creating facilities for learning environment.

| | | | | | | | |
|------|---|-----------------|---------------|---------------|---------------|---------------|-------------|
| B/01 | Repairs to CRR building at Bt -Bc-Mackan Mackar M V | Batticaloa Town | 1,000 | 1,000 | 1,000 | 981 | Completed |
| B/02 | Construction of Clasroom Building at Bt-pd-Barathy Vid (Cont) | Vellavelly | 5,000 | 3,980 | 3,980 | 3,409 | Ongoing 75% |
| B/03 | Construction of Clasroom Building at Bt-pd Sithy V inayagar Vid (Cont) | Kaluwanchikudy | 10,000 | 10,000 | 10,000 | 6,405 | Ongoing 75% |
| B/04 | Completion of 130x30 Assembly Hall and CRR building atBt-pd-Chettipalayam MV (cont) | Kaluwanchikudy | 8,000 | 4,330 | 4,330 | 4,320 | Ongoing 75% |
| B/05 | Balance Work of 100x25 CRR building at Bt-pd Kachchakodisuvamimalai GTMS (cont) | Paddipalai | 1,500 | 690 | 688 | 375 | Completed |
| B/06 | Completion of 90x25 two storied building at Bt-Bt-SriMamangeswara Vid | Batticaloa Town | 1,500 | 1,500 | 1,500 | 1,500 | Ongoing 75% |
| B/07 | Completion of 60x70 two storied building at Bt-Bt-Methodist Central College | Batticaloa Town | 1,500 | 1,500 | 1,479 | 0 | Ongoing 75% |
| B/08 | Completion of 100x25 CRR Building at Bt-Bc-RugamSubair Hajiyar Vid | Batticaloa Town | 1,000 | 1,000 | 998 | 998 | Completed |
| B/09 | Completion of 90x25 two Storied CRR Building at Bt-Bc-Oddamavadi Ammer Ali Vid | Batticaloa Town | 1,500 | 1,500 | 1,478 | 0 | Completed |
| B/10 | Completion of 70x25 two Storied CRR Building (ground floor) at Bt-Bc-Ayesha Baliga Vid | Batticaloa Town | 2,200 | 2,200 | 2,162 | 2,162 | Ongoing 75% |
| B/11 | Completion of 40x25 three Storied CRR Building at Bt-Bc-Eravur Al-Muneera MV | Batticaloa Town | 3,000 | 3,000 | 2,974 | 0 | Completed |
| B/12 | Completion of 110x25 three Storied CRR Building (ground floor) at Bt-Bc-Al-Juffriya Vid | Batticaloa Town | 1,500 | 1,500 | 1,464 | 1,462 | Ongoing 50% |
| B/13 | Completion of 90x25 two Storied CRR Building (ground floor) at Bt-Bc-Manchanthoduwai Ameer Ai Vid | Batticaloa Town | 2,000 | 2,000 | 1,964 | 729 | Ongoing 75% |
| B/14 | Completion of 60x25 CRR Building at Bt-Bc-Kangeyanodai lqrah Vid | Batticaloa Town | 1,000 | 1,000 | 993 | 993 | Completed |
| B/15 | Completion of 90x25 three Storied CRR Building at Bt-Kk-Vanthurumoolai Vishnu Vid | Valaichenai | 6,000 | 6,000 | 4,326 | 1,781 | Completed |
| B/16 | Completion of 90x25 two Storied CRR Building at Bt-Kk-Kokuvil G.T.M.S | Valaichenai | 3,500 | 3,500 | 3,500 | 3,500 | Completed |
| B/17 | Completion of 110x25 CRR Building at Bt-Kk-Vanthurumoolai Ganesha Vid | Valaichenai | 500 | 500 | 485 | 0 | Completed |
| B/18 | Repairs to CRR Building at Bt/Milath Vidyalayam, Kattankuddy | Kattankudy | 700 | 700 | 0 | 0 | Cancelled |
| | Sub Total | | 51,400 | 45,900 | 43,321 | 28,615 | |

Priority Thrust Area 4:.Promotion of health and nutrition practices.

| | | | | | | | |
|------|--|------------|---------------|---------------|---------------|---------------|-----------|
| B/01 | Provide Water and Sanitation at Bt-pd - Kachchakodisuvamimalai ?GTMS | Paddipalai | 500 | 500 | 496 | 496 | Completed |
| | Sub Total | | 500 | 500 | 496 | 496 | |
| | District Total | | 51,900 | 46,400 | 43,817 | 29,111 | |

District : Ampara

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|----------------------|-------|-------|------------|-----------|-------------|
| Priority Thrust Area 2: Creating facilities for learning environment. | | | | | | | |
| A/01 | Repairs to School Building at Am -Am-Udayapura Vid(cont) | Uhana | 200 | 200 | 200 | 153 | Completed |
| A/02 | Repairs to School Building at Am-Am-Nugelanda Vid(cont) | Uhana | 300 | 300 | 300 | 200 | Completed |
| A/03 | Repairs to School Building at Am-Am-Kahatagasyaya Vid(cont) | Uhana | 500 | 500 | 500 | 443 | Completed |
| A/04 | Repairs to CRR Building at Km-Tk-Alikambe GTMS | Thirukovil | 500 | 500 | 500 | 498 | Completed |
| A/05 | Repairs to CRR Building at Km-Tk-PanamaGTMS | Thirukovil | 500 | 500 | 500 | 499 | Completed |
| A/06 | Repairs to CRR Building at Km-Tk-Urani Saraswathi Vid | Thirukovil | 500 | 500 | 500 | 499 | Completed |
| A/07 | Improment of paraphet wall at Am-Am-Parakrama Vid | Ampara | 1,000 | 1,000 | 981 | 954 | Completed |
| A/08 | Repairs to CRR Building at Am-Am-Weheragama Vid | Ampara | 640 | 640 | 0 | 0 | Completed |
| A/09 | Extension of CRR Building 20x20 at Am-Am-Weheragala vid (cont) | Damana | 800 | 640 | 638 | 636 | Completed |
| A/10 | Construction of School Building at Am-Am-Hulannuga Vid (cont) | Lahugala | 3,000 | 3,000 | 3,000 | 2,539 | Completed |
| A/11 | Construction of tree stoied Building at Km-Ak-T-B Jaya Vidyalayam(cont) | Addalaichchenai | 4,940 | 3,520 | 3,520 | 3,509 | Ongoing 50% |
| A/12 | Balance Work of three storied CRR Building at Km-Ak-AI-Iqrah Vid(cont) | Addalaichchenai | 2,000 | 2,000 | 2,000 | 1,772 | Ongoing 75% |
| A/13 | Construction of 70x25 two storied Building at Km-Km-Sivashakthy Vid Natpiddimunai | Kalmunai _Tamil Div | 6,000 | 6,000 | 5,298 | 4,624 | Completed |
| A/15 | Construction of 90x20 three stoied CRR Building at Km-Ak-Zahira Vid | Akkaraipattu | 9,000 | 9,000 | 8,930 | 55 | Ongoing 25% |
| A/16 | Balance Work of 60x25 School Building at Am-Mh Borapola Vid (cont) | Mahaoya | 1,800 | 640 | 640 | 594 | Completed |
| A/17 | Completion of 90x25x2 CRR Building at Km-Ak-Pottuvil C-C (Cont) | Pottuvil | 8,000 | 1,810 | 1,810 | 1,709 | Ongoing 50% |
| A/18 | Balance work 70x25 two storied building and earth filling at Km/Ak/AI-Kalam Vid Pottuvil (Cont) | Pottuvil | 2,500 | 270 | 269 | 136 | Completed |
| A/19 | Balance work of Three storied CRR Building at Km/Ak/AI-Muneera High School (Cont) | Addalaichchenai | 2,000 | 1,360 | 1,360 | 1,359 | Ongoing 75% |
| A/20 | Construction of Multipurpose Building at Am/Mh/Serankanda Maha Vid (Cont Navodaya) | Padiyatalawa | 2,350 | 1,150 | 1,150 | 1,078 | Completed |
| A/21 | Improvement of play ground at Km/Ak/AI Arham Vid (Cont) | Addalaichchenai | 1,500 | 800 | 800 | 549 | Completed |
| A/22 | Completion of 70x25 three storied CRR building at Km/Km/ AMazhar GHS | Nintavur | 3,000 | 3,000 | 3,000 | 2,717 | Ongoing 50% |
| A/23 | Completion of 90x25 two storied CRR building at Km/Leader M H M Ashraff Vid | Sainthamaruthu | 1,000 | 1,000 | 989 | 989 | Completed |
| A/24 | Completion of 70x25 CRR building ?at Km/St/Veppayadi Kalaimahal Vid | Kalmunai _Tamil Div | 3,000 | 3,000 | 2,955 | 1,356 | Ongoing 75% |
| A/25 | Completion of 100x25 CRR building at Km/Tk/ Kanagaretnam Vid | Thirukovil | 4,000 | 4,000 | 3,995 | 3,995 | Completed |
| A/26 | Completion of 90x25 two storied CRR building at Km/St/As-Siraj M V | Kalmunai _Muslim Div | 4,000 | 4,000 | 3,953 | 2,160 | Completed |
| A/27 | Completion of 90x25 two storied CRR building at Km/St/Vangamam Orabibasha Vid | Kalmunai _Muslim Div | 4,000 | 4,000 | 0 | 0 | Cancelled |
| A/28 | Completion of 90x25 two storied CRR building at Am/Am/ Panama M V | Ampara | 4,000 | 4,000 | 3,291 | 806 | Ongoing 50% |
| A/29 | Completion of 90x25 two storied CRR building at Am/Am/ Wavinna Vid | Ampara | 3,000 | 3,000 | 2,818 | 1,772 | Ongoing 75% |
| A/30 | Completion of 40x20 CRR Building at Am/Am/ Kothmale Vid | Ampara | 1,000 | 1,000 | 1,000 | 0 | Completed |
| A/31 | Repairs to CRR at Am/Dehi/Murathasgaspitiya Vid | Dehiyatakandiya | 600 | 600 | 600 | 288 | Completed |
| A/32 | Repairs to CRR Building at Am/Maha/Gampitiya Vid | Mahaoya | 500 | 500 | 500 | 0 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|---------------------|----------------|----------------|-------------------|------------------|------------------|
| A/33 | Floor concreting to CRR Building at Am/MahawalandaMaha Vid | Ampara | 100 | 100 | 100 | 99 | Ongoing 50% |
| A/34 | Repairs to CRR Building at Km/Al Mina Vidyalayam | Kalmunai_Muslim Div | 500 | 500 | 500 | 0 | Completed |
| A/35 | Repairs to Teacher Quarters at Am/Galkandoa Vidyalaya | Ampara | 300 | 300 | 300 | 0 | Ongoing 25% |
| A/36 | Reconstruction of Library Buildig at Am/Kosapolo Vidyalaya | Ampara | 200 | 200 | 200 | 0 | Completed |
| | Sub Total | | 77,230 | 63,530 | 57,097 | 35,988 | |
| | District Total | | 77,230 | 63,530 | 57,097 | 35,988 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 3:.Improvement of quality education. | | | | | | | |
| E/00 | Bills in hand | All Division | 34,580 | 34,580 | 34,580 | 34,580 | Completed |
| | Sub Total | | 34,580 | 34,580 | 34,580 | 34,580 | |
| | District Total | | 34,580 | 34,580 | 34,580 | 34,580 | |
| | Total | | 207,972 | 178,550 | 166,105 | 118,204 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Cultural Affairs

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|----------------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Preservation and respect of multicultural values. | | | | | | | |
| T/01 | Organizing traditional art Competition and award ceremony | Gomarankadawela | 200 | 200 | 190 | 190 | Completed |
| T/02 | Completion of temple building at Sri Jayabodhi Vihara | Kantale | 1,000 | 1,000 | 1,000 | 922 | Completed |
| T/03 | Conducting Cultural Programmes in other provinces | All DS Division | 100 | 100 | 100 | 90 | Completed |
| T/04 | Organizing divisional level cultural programme | All DS Division | 100 | 100 | 100 | 100 | Completed |
| T/05 | Promote Traditional Culture Programme at Divisional Level | All DS Division | 100 | 100 | 95 | 95 | Completed |
| T/06 | Renovation of Nathwathul Buhary Arabic College | Kinniya | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| Sub Total | | | 2,500 | 2,500 | 2,485 | 2,397 | |
| Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students. | | | | | | | |
| T/01 | Conducting inter district art societies Competitions | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| T/02 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers | All DS Division | 100 | 100 | 100 | 65 | Completed |
| T/03 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students | All DS Division | 100 | 100 | 100 | 47 | Completed |
| Sub Total | | | 300 | 300 | 300 | 112 | |
| Priority Thrust Area 3: Institutional capacity development. | | | | | | | |
| T/09 | Purchasing of Computer&Printer for Nathwathul Buhary Arabic College | Kinniya | 100 | 100 | 100 | 100 | Completed |
| T/13 | Organizing training Programme for Cultural Officers | All DS Division | 20 | 20 | 20 | 15 | Completed |
| T/14 | Purchasing of Furniture for Aranery Schools- Kantale, Seruvila | Selected DS Division | 100 | 100 | 100 | 100 | Completed |
| T/8 | Providing musical instruments to Art Societies. | All DS Division | 100 | 100 | 100 | 97 | Completed |
| Sub Total | | | 320 | 320 | 320 | 312 | |
| District Total | | | 3,120 | 3,120 | 3,105 | 2,821 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Preservation and respect of multicultural values. | | | | | | | |
| B/01 | Organizing traditional art Competition and award ceremony | Batticaloa Town | 200 | 200 | 200 | 150 | Completed |
| B/02 | Organizing divisional level cultural programme | All DS Division | 100 | 100 | 100 | 100 | Completed |
| B/03 | Conducting Cultural Programmes in other provinces | All DS Division | 100 | 100 | 100 | 90 | Completed |
| B/04 | Promote Traditional Culture Programme at Divisional Level | All DS Division | 100 | 100 | 95 | 90 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|----------------------|--------------|--------------|--------------|--------------|-----------|
| | Sub Total | | 500 | 500 | 495 | 430 | |
| Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students. | | | | | | | |
| B/01 | Conducting inter district art societies Competitions | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| B/02 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers | All DS Division | 200 | 200 | 200 | 197 | Completed |
| B/03 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students | All DS Division | 150 | 150 | 150 | 129 | Completed |
| | Sub Total | | 450 | 450 | 450 | 326 | |
| Priority Thrust Area 3: Institutional capacity development. | | | | | | | |
| /B/7 | Organizing training Programme for Cultural Officers | All DS Division | 30 | 30 | 30 | 25 | Completed |
| /B/8 | Providing musical instruments to Art Societies. | All DS Division | 100 | 100 | 100 | 100 | Completed |
| | Sub Total | | 130 | 130 | 130 | 125 | |
| | District Total | | 1,080 | 1,080 | 1,075 | 881 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Preservation and respect of multicultural values. | | | | | | | |
| A/01 | Organizing traditional art Competition and award ceremony | Akkaraipattu | 200 | 200 | 190 | 190 | Completed |
| A/02 | Organizing divisional level cultural programme | All DS Division | 200 | 200 | 200 | 200 | Completed |
| A/03 | Conducting Cultural Programmes in other provinces | All DS Division | 200 | 200 | 200 | 190 | Completed |
| A/04 | Promote Traditional Culture Programme at Divisional Level | All DS Division | 200 | 200 | 200 | 195 | Completed |
| A/05 | Organizing Religious Festival | Damana | 100 | 100 | 100 | 100 | Completed |
| A/07 | Renovation of East Ceylon Arabic College at Addalaichenai(Cultural Hall) | Addalaichenai | 500 | 500 | 500 | 494 | Completed |
| | Sub Total | | 1,400 | 1,400 | 1,390 | 1,369 | |
| Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students. | | | | | | | |
| A/01 | Conducting inter district art societies Competitions | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| A/02 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form writers | All DS Division | 200 | 200 | 200 | 193 | Completed |
| A/03 | Publishing of Literatures hand scripts in Tamil and Sinhala version received form School Students | All DS Division | 150 | 150 | 150 | 132 | Completed |
| | Sub Total | | 450 | 450 | 450 | 325 | |
| Priority Thrust Area 3: Institutional capacity development. | | | | | | | |
| A/01 | Organizing training Programme for Cultural Officers | All DS Division | 50 | 50 | 50 | 35 | Completed |
| A/02 | providing musical instruments to Art Societies | All DS Division | 100 | 100 | 100 | 100 | Completed |
| A/03 | Purchasing of Furniture for Aranery Schools -Damana,Uhana,Irrakamam,Dehiyatakandiya | Selected DS Division | 400 | 400 | 400 | 400 | Completed |
| | Sub Total | | 550 | 550 | 550 | 535 | |
| | District Total | | 2,400 | 2,400 | 2,390 | 2,229 | |
| | Total | | 6,600 | 6,600 | 6,570 | 5,931 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Land Development

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1::Strengthening Institution. | | | | | | | |
| T/01 | Purchasing of equipment for preserving the land documents | All DS Division | 500 | 500 | 500 | 448 | Completed |
| Sub Total | | | 500 | 500 | 500 | 448 | |
| Priority Thrust Area 2::Good Governance. | | | | | | | |
| T/01 | Conducting awareness programme on legal provision related to state Land protection for officers and community leaders | All DS Division | 300 | 300 | 300 | 201 | Completed |
| Sub Total | | | 300 | 300 | 300 | 201 | |
| District Total | | | 800 | 800 | 800 | 649 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1::Strengthening Institution. | | | | | | | |
| B/01 | Purchasing of equipment for preserving the land documents | All DS Division | 700 | 700 | 700 | 488 | Completed |
| Sub Total | | | 700 | 700 | 700 | 488 | |
| Priority Thrust Area 2::Good Governance. | | | | | | | |
| B/01 | Conducting awareness programme on legal provision related to state Land protection for officers and community leaders | All DS Division | 200 | 200 | 200 | 107 | Completed |
| Sub Total | | | 200 | 200 | 200 | 107 | |
| District Total | | | 900 | 900 | 900 | 595 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1::Strengthening Institution. | | | | | | | |
| A/01 | Purchasing of equipment for preserving the land documents | Ampara | 900 | 900 | 900 | 620 | Completed |
| Sub Total | | | 900 | 900 | 900 | 620 | |
| Priority Thrust Area 2::Good Governance. | | | | | | | |
| A/01 | Conducting awareness programme on legal provision related to state Land protection for officers and community leaders | Ampara | 400 | 400 | 400 | 136 | Completed |
| Sub Total | | | 400 | 400 | 400 | 136 | |
| District Total | | | 1,300 | 1,300 | 1,300 | 756 | |
| Total | | | 3,000 | 3,000 | 3,000 | 2,000 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Transport Authority

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|----------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Promote safe and easy access for passengers. | | | | | | | |
| T/01 | Improvement of Bus Stand | Selected DS Division | 3,200 | 3,200 | 3,200 | 3,194 | Completed |
| T/02 | Construction of office facilities in Trincomalee Bus Stand | Town & Gravets | 830 | 830 | 0 | 0 | Cancelled |
| T/03 | construction of bus Halts | Town & Gravets | 1,150 | 1,150 | 1,150 | 1,150 | Completed |
| T/04 | Fixing IT System(cont) | Town & Gravets | 480 | 480 | 480 | 480 | Completed |
| T/05 | Supplying IT System for Bus stand | Selected DS Division | 700 | 700 | 700 | 276 | Ongoing 25% |
| Sub Total | | | 6,360 | 6,360 | 5,530 | 5,100 | |
| District Total | | | 6,360 | 6,360 | 5,530 | 5,100 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Promote safe and easy access for passengers. | | | | | | | |
| B/01 | Construction of office Building in Batticaloa bus stand | All DS Division | 3,000 | 3,000 | 3,000 | 324 | Ongoing 25% |
| B/03 | Fixing IT System(cont) | All DS Division | 800 | 800 | 800 | 800 | Completed |
| B/04 | Supplying IT System for Bus Stand | Selected DS Division | 700 | 700 | 335 | 131 | Ongoing 50% |
| Sub Total | | | 4,500 | 4,500 | 4,135 | 1,255 | |
| District Total | | | 4,500 | 4,500 | 4,135 | 1,255 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Promote safe and easy access for passengers. | | | | | | | |
| A/01 | Construction of a bus halt with lavatory facilities, Saddathissa School Junction (cont) | Ampara | 250 | 250 | 250 | 250 | Completed |
| A/02 | Construction of a bus halt with lavatory facilities, Bandaranayake School Junction (cont) | Ampara | 250 | 250 | 250 | 250 | Completed |
| A/03 | Construction of a bus halt with lavatory facilities, KeKiriheha school junction (cont) | Mahaoya | 150 | 150 | 150 | 148 | Completed |
| A/04 | Construction of a bus halt with lavatory facilities, Piyangala junction (cont) | Uhana | 150 | 150 | 150 | 150 | Completed |
| A/05 | Construction of a bus halt with lavatory facilities, Paragaswewa junction (cont) | Ampara | 150 | 150 | 142 | 141 | Completed |
| A/06 | Construction of a bus halt with lavatory facilities, Senkadagala School Junction (cont) | Mahaoya | 200 | 200 | 200 | 183 | Completed |
| A/07 | Improvement of Bus stand | Selected DS Division | 2,000 | 2,000 | 2,000 | 1,639 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|---|-----------------|---------------|---------------|--------------|--------------|----------------|
| A/09 | Construction of Hingurana Bus Stand | Ampara | 600 | 600 | 0 | 0 | Ongoing 50% |
| A/10 | Construction of 04 bus halt, Uhana-Varankatagola junction.. | Uhana | 1,000 | 1,000 | 1,000 | 250 | Ongoing 25% |
| A/11 | Construction of 07 bus halt, Namaloya junction-Polwatta ju-Salgas ... | Ampara | 1,600 | 1,600 | 1,600 | 1,150 | Ongoing 50% |
| A/12 | Construction of bus halt | Sammanthurai | 250 | 250 | 250 | 250 | Completed |
| A/13 | Construction of bus halt, Karaitivu junction | Karaitivu | 250 | 250 | 250 | 250 | Completed |
| A/14 | Construction of 03 bus halt | Damana | 700 | 700 | 700 | 230 | Ongoing 25% |
| A/15 | Construction of bus halt, Dahiyathakandiya Madagama Viduhala | Dehiyatakandiya | 300 | 300 | 300 | 250 | Completed |
| A/16 | Supply IT System for Bus Stand | Ampara | 310 | 310 | 310 | 131 | Ongoing 50% |
| A/18 | Construction of a bus halt at Bakmeedeniya | Dehiyatakandiya | 200 | 200 | 200 | 200 | Completed |
| A/21 | Construction of a bus halt at Wijayapura | Dehiyatakandiya | 200 | 200 | 200 | 200 | Completed |
| A/22 | Improvement of bus stand at Maha Oya | Mahaoya | 1,850 | 1,850 | 0 | 0 | Prep.level |
| | Sub Total | | 10,410 | 10,410 | 7,952 | 5,672 | |
| | District Total | | 10,410 | 10,410 | 7,952 | 5,672 | |

District : Head Office

Priority Thrust Area 1:..Promote safe and easy access for passengers.

| | | | | | | | |
|------|-----------------------|--------------|---------------|---------------|---------------|---------------|-----------|
| E/00 | Bills in hand | All Division | 730 | 730 | 730 | 0 | Completed |
| | Sub Total | | 730 | 730 | 730 | 0 | |
| | District Total | | 730 | 730 | 730 | 0 | |
| | Total | | 22,000 | 22,000 | 18,347 | 12,027 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Ministry of Agriculture

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|---------------|---------------|---------------|--------------|-------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:Developing tourism related infrastructure. | | | | | | | |
| T/06 | Improve the access roads-Nilaveli | Kuchchaveli | 3,500 | 3,500 | 2,900 | 2,847 | Ongoing 75% |
| T/01 | Improving common amenities through construction of public toilet and bathing place-Thiriyai Pansala | Kuchchaveli | 4,500 | 4,500 | 4,500 | 0 | Ongoing 25% |
| T/02 | Supporting clean environment with soil waste management in Tourist region(Supply of Tractor with Trailer to PS) | Kuchchaveli | 3,000 | 3,000 | 2,967 | 2,967 | Completed |
| T/03 | Illumination and beautification of beach areas through provision of lighting facilities | Kuchchaveli | 1,000 | 1,000 | 992 | 992 | Completed |
| T/05 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Town & Gravets | 850 | 850 | 605 | 535 | Completed |
| Sub Total | | | 12,850 | 12,850 | 11,964 | 7,341 | |
| Priority Thrust Area 4:Institutional Capacity Development. | | | | | | | |
| T/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 800 | 800 | 800 | 800 | Completed |
| T/02 | Hotel School Training | All DS Division | 1,500 | 1,500 | 1,496 | 1,496 | Completed |
| Sub Total | | | 2,300 | 2,300 | 2,296 | 2,296 | |
| District Total | | | 15,150 | 15,150 | 14,260 | 9,637 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:Developing tourism related infrastructure. | | | | | | | |
| B/01 | Rehabilitation and illumination of lake road access roads and construction of resting places | Eravur Town | 6,000 | 6,000 | 5,000 | 50 | Ongoing 25% |
| B/02 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Batticaloa Town | 1,500 | 1,500 | 1,454 | 995 | Completed |
| Sub Total | | | 7,500 | 7,500 | 6,454 | 1,045 | |
| Priority Thrust Area 2:Enhancing business opportunities | | | | | | | |
| B/01 | Linking local products into tourism market chain-Establishment of sales facilities(Pasikkudah) | Valaichenai | 2,500 | 2,500 | 2,500 | 2,375 | Completed |
| Sub Total | | | 2,500 | 2,500 | 2,500 | 2,375 | |

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|---------------|---------------|-------------|
| Priority Thrust Area 4: Institutional Capacity Development. | | | | | | | |
| B/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 800 | 800 | 800 | 350 | Completed |
| B/02 | Hotel School Training | All DS Division | 1,500 | 1,500 | 1,378 | 1,378 | Completed |
| | Sub Total | | 2,300 | 2,300 | 2,178 | 1,728 | |
| | District Total | | 12,300 | 12,300 | 11,132 | 5,148 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Developing tourism related infrastructure. | | | | | | | |
| A/03 | Beautification of lake side in Sammanthurai | Sammanthurai | 1,000 | 1,000 | 981 | 980 | Ongoing 75% |
| A/04 | Illumination and beautification of river area through provision of lighting facilities | Addalaichchenai | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| A/01 | Construction of comfort and tourism information centre | Pottuvil | 4,500 | 4,500 | 0 | 0 | Ongoing 25% |
| A/02 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Ampara | 1,800 | 1,800 | 1,104 | 0 | Completed |
| | Sub Total | | 9,300 | 9,300 | 4,085 | 2,980 | |
| Priority Thrust Area 4: Institutional Capacity Development. | | | | | | | |
| A/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 900 | 900 | 265 | 0 | Completed |
| A/02 | Hotel School Training | All DS Division | 1,150 | 1,150 | 1,150 | 1,150 | Completed |
| | Sub Total | | 2,050 | 2,050 | 1,415 | 1,150 | |
| | District Total | | 11,350 | 11,350 | 5,500 | 4,130 | |
| All Three District | | | | | | | |
| Priority Thrust Area 1: Developing tourism related infrastructure. | | | | | | | |
| E/00 | Bills in hand | All Division | 6,200 | 6,200 | 6,200 | 6,150 | Completed |
| | Sub Total | | 6,200 | 6,200 | 6,200 | 6,150 | |
| | District Total | | 6,200 | 6,200 | 6,200 | 6,150 | |
| | Total | | 45,000 | 45,000 | 37,092 | 25,065 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Agriculture

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|----------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Food security at household level. | | | | | | | |
| T/01 | Demonstration programme for Setting up for home garden | All DS Division | 200 | 200 | 200 | 184 | Completed |
| T/02 | Creation of model school garden for demonstration. | All DS Division | 400 | 400 | 400 | 374 | Completed |
| T/03 | Materialization of Potted agriculture for urban an... | All DS Division | 400 | 400 | 400 | 338 | Completed |
| T/04 | Promoting home garden through 03 competition & awarding programme. | All DS Division | 100 | 100 | 100 | 45 | Completed |
| Sub Total | | | 1,100 | 1,100 | 1,100 | 941 | |
| Priority Thrust Area 2: Production and Productivity enhancement | | | | | | | |
| T/01 | Creation of tank based livelihood development oppo... | Gomarankadawela | 1,850 | 1,020 | 1,020 | 1,020 | Completed |
| T/02 | Supply of 04 nos of row seeders for dry sowing paddy cultivation. | Selected DS Division | 200 | 200 | 200 | 200 | Completed |
| T/03 | Supply of OFC Seeds for crop diversification in paddy field. | All DS Division | 300 | 300 | 300 | 297 | Completed |
| T/04 | Supply of 05nos of water pumps,05 nos of sprayers and 24 nos of barbs wires. | All DS Division | 500 | 500 | 0 | 0 | Cancelled |
| T/05 | Supply of inputs & equipment for OFC expansion in river bank side. | All DS Division | 1,000 | 1,000 | 1,000 | 998 | Completed |
| T/06 | Supply of seed & inputs Self seed OFC production programme. | All DS Division | 1,000 | 1,000 | 1,000 | 967 | Completed |
| T/07 | Construction of 80 nos of Agro wells | All DS Division | 4,000 | 4,000 | 4,000 | 3,870 | Ongoing 75% |
| T/08 | Conducting crop clinics programmes | All DS Division | 200 | 200 | 200 | 200 | Completed |
| T/09 | Conducting mobile campaign and demonstration progra... | All DS Division | 200 | 200 | 200 | 164 | Completed |
| T/10 | Trainings to farmer producer societies on production for new technology. | All DS Division | 100 | 100 | 100 | 73 | Completed |
| T/01 | Supply of 10 nos of rice flour grinder for farmer societies. | All DS Division | 200 | 200 | 200 | 195 | Completed |
| Sub Total | | | 9,550 | 8,720 | 8,220 | 7,984 | |
| Priority Thrust Area 3: Post harvest technology and agro based industry. | | | | | | | |
| T/02 | Supply of 03 nos of splitting machine Strengthening farmer societies. | All DS Division | 300 | 300 | 300 | 0 | Cancelled |
| T/03 | Supply of 5 nos of rice flake machine for farmer produce societies for value addition. | All DS Division | 700 | 700 | 700 | 0 | Cancelled |
| Sub Total | | | 1,000 | 1,000 | 1,000 | 0 | |
| Priority Thrust Area 4: Environmental conservation and protection. | | | | | | | |
| T/02 | Production of sunsunhemp seeds for green manure pr... | All DS Division | 200 | 200 | 200 | 200 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| T/05 | Conducting yaya demonstration for the use of integ... | All DS Division | 400 | 400 | 400 | 367 | Completed |
| T/06 | Conducting integrated pest management demonstration... | All DS Division | 500 | 500 | 500 | 408 | Completed |
| T/01 | Trainings on extension officers for capacity building | All DS Division | 50 | 50 | 50 | 43 | Completed |
| | Sub Total | | 1,150 | 1,150 | 1,150 | 1,018 | |

Priority Thrust Area 5: Institutional Capacity Development.

| | | | | | | | |
|------|--|-----------------|---------------|---------------|---------------|---------------|-----------|
| T/02 | Establishment of mobile poly tunnels at DATC | Town & Gravets | 200 | 200 | 200 | 197 | Completed |
| T/03 | Improvement of DATC internal road | Town & Gravets | 2,000 | 2,000 | 2,000 | 1,992 | Completed |
| T/04 | Improvement of irrigation facilities in Farmer Training centre. | Kinniya | 1,700 | 1,700 | 1,700 | 1,652 | Completed |
| T/05 | Improvement of IT based agriculture extension system to cyber units. | All DS Division | 500 | 500 | 500 | 500 | Completed |
| T/06 | Construction of Segment Agriculture Extension Office (cont) | Morawewa | 5,000 | 1,000 | 1,000 | 994 | Completed |
| | Sub Total | | 9,400 | 5,400 | 5,400 | 5,335 | |
| | District Total | | 22,200 | 17,370 | 16,870 | 15,277 | |

District : Batticaloa

Priority Thrust Area 1: Food security at household level.

| | | | | | | | |
|------|---|-----------------|------------|------------|------------|------------|-----------|
| B/01 | Demonstration programme Setting up of home garden | All DS Division | 200 | 200 | 200 | 149 | Completed |
| B/02 | Creation of model school garden for demonstration | All DS Division | 300 | 300 | 300 | 247 | Completed |
| B/03 | Materialization of Potted agriculture for urban an... | All DS Division | 300 | 300 | 300 | 299 | Completed |
| B/04 | Promoting Home garden through 03competition & awarding programme. | All DS Division | 100 | 100 | 100 | 59 | Completed |
| | Sub Total | | 900 | 900 | 900 | 753 | |

Priority Thrust Area 2: Production and Productivity enhancement

| | | | | | | | |
|------|---|-----------------|--------------|--------------|--------------|--------------|----------------|
| B/01 | Supply of 02 nos of row seeders for dry sowing paddy cultivation. | All DS Division | 100 | 100 | 100 | 14 | Completed |
| B/02 | Supply of OFC Seeds for crop diversification in pad... | All DS Division | 200 | 200 | 200 | 190 | Completed |
| B/03 | Supply 06 nos of water pumps, 05 nos of sprayers, 24 nos of barbs wires | All DS Division | 560 | 560 | 0 | 0 | Cancelled |
| B/04 | Supply of inputs and equipment for OFC expansion in river bank side. | All DS Division | 1,000 | 1,000 | 1,000 | 95 | Completed |
| B/05 | Supply of seeds and inputs Self seed OFC production programme. | All DS Division | 1,000 | 1,000 | 1,000 | 564 | Completed |
| B/06 | Construction of 60 nos of Agro wells | All DS Division | 3,000 | 3,000 | 3,000 | 2,470 | Ongoing 75% |
| B/07 | Conduct crop clinics programmes for identified divisions. | All DS Division | 200 | 200 | 200 | 99 | Completed |
| B/08 | Conducting mobile campaign and demonstration progra... | All DS Division | 200 | 200 | 200 | 146 | Completed |
| B/09 | Trainings to selected farmer producer societies on production in new technology | All DS Division | 100 | 100 | 100 | 31 | Completed |
| B/01 | Supply of 05 nos rice flour grinder for farmer selected society. | All DS Division | 100 | 100 | 100 | 98 | Completed |
| | Sub Total | | 6,460 | 6,460 | 5,900 | 3,706 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|----------------------|---------------|---------------|---------------|---------------|----------------|
| Priority Thrust Area 3: Post harvest technology and agro based industry. | | | | | | | |
| B/02 | Supply of 03 nos of splitting machine strengthening farmer societies. | All DS Division | 300 | 300 | 300 | 0 | Cancelled |
| B/03 | Supply of 06 nos of rice flake machines for farmer producer societies for value addition. | All DS Division | 700 | 700 | 700 | 0 | Cancelled |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 0 | |
| Priority Thrust Area 4: Environmental conservation and protection. | | | | | | | |
| B/02 | Production of sunsunhemp seeds for green manure pr... | All DS Division | 200 | 200 | 200 | 200 | Completed |
| B/05 | Conducting yaya demonstration for the use of integ... | All DS Division | 300 | 300 | 300 | 167 | Completed |
| B/06 | Conducting integrated pest management demonstration... | All DS Division | 500 | 500 | 500 | 0 | Cancelled |
| B/01 | Capacity building trainings to extension officers | All DS Division | 50 | 50 | 50 | 41 | Completed |
| | Sub Total | | 1,050 | 1,050 | 1,050 | 408 | |
| Priority Thrust Area 5: Institutional Capacity Development. | | | | | | | |
| B/02 | Establishment of mobile poly tunnels at DATC | Batticaloa Town | 100 | 100 | 100 | 100 | Completed |
| B/03 | Improvement of IT based agriculture extension syst... | All DS Division | 500 | 500 | 500 | 0 | Cancelled |
| B/04 | Construction of Segment Agriculture Extension office (cont.) | Chenkalady | 5,000 | 4,150 | 4,150 | 4,150 | Completed |
| B/05 | Construction of Deputy Director office - cont | Batticaloa Town | 6,000 | 6,000 | 6,000 | 6,000 | Ongoing 75% |
| | Sub Total | | 11,600 | 10,750 | 10,750 | 10,250 | |
| | District Total | | 21,010 | 20,160 | 19,600 | 15,117 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Food security at household level. | | | | | | | |
| A/01 | Demonstration programme for Setting up of home garden | All DS Division | 100 | 100 | 100 | 83 | Completed |
| A/02 | Creation of model school garden for demonstration | All DS Division | 300 | 300 | 300 | 189 | Completed |
| A/03 | Materialization of Potted agriculture for urban & landless area. | All DS Division | 300 | 300 | 300 | 281 | Completed |
| A/04 | Promoting home garden through 03 competition & Awarding programme | All DS Division | 100 | 100 | 100 | 52 | Completed |
| | Sub Total | | 800 | 800 | 800 | 605 | |
| Priority Thrust Area 2: Production and Productivity enhancement | | | | | | | |
| A/01 | Supply of 04nos. Row seeder for dry sowing paddy cultivation. | Selected DS Division | 200 | 200 | 200 | 200 | Completed |
| A/02 | Supply of OFC Seeds for crop diversification in paddy field. | All DS Division | 300 | 300 | 300 | 300 | Completed |
| A/03 | Supply 04 nos of water pumps, 05 nos of sprayers, 22 nos of barbs wires | All DS Division | 440 | 440 | 0 | 0 | Cancelled |
| A/04 | Supply of inputs, equipment fo OFC expansion on river bank side. | Selected DS Division | 1,000 | 1,000 | 1,000 | 159 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---------|--|-----------------|--------------|--------------|--------------|--------------|----------------|
| A/05 | Supply of seeds and inputs Self seed OFC production. | All DS Division | 1,000 | 1,000 | 1,000 | 478 | Completed |
| A/06 | Construction of 60 nos.Agro wells | All DS Division | 3,000 | 3,000 | 3,000 | 2,340 | Ongoing 75% |
| A/07 | Conduct crop clinics programmes for identified division | All DS Division | 200 | 200 | 200 | 73 | Completed |
| A/08 | Conduct mobile campaign and demonstration programme | All DS Division | 200 | 200 | 200 | 144 | Completed |
| A/09 | Trainings to selected farmer produce societies on production with new technology | All DS Division | 100 | 100 | 100 | 57 | Completed |
| A/01 | Distribution of 10 nos of rice flour grinder for selected farmer societies | All DS Division | 200 | 200 | 200 | 195 | Completed |
| | Sub Total | | 6,640 | 6,640 | 6,200 | 3,946 | |

Priority Thrust Area 3: Post harvest technology and agro based industry.

| | | | | | | | |
|------|---|-----------------|--------------|--------------|------------|----------|-----------|
| A/02 | Supply of 04 nos of splitting machine to Strengthening farmer societies | All DS Division | 400 | 400 | 400 | 0 | Cancelled |
| A/03 | Issuing of rice flake machines for farmer producer... | All DS Division | 600 | 600 | 0 | 0 | Cancelled |
| | Sub Total | | 1,000 | 1,000 | 400 | 0 | |

Priority Thrust Area 4: Environmental conservation and protection.

| | | | | | | | |
|------|--|-----------------|------------|------------|------------|------------|-----------|
| A/02 | Production of sunhemp seeds for green manure production | All DS Division | 100 | 100 | 100 | 100 | Completed |
| A/05 | Conduct yaya demonstration for the use of integ... | All DS Division | 300 | 300 | 300 | 0 | Cancelled |
| A/06 | Conduct integrated pest management demonstration programme for paddy & vegetable | All DS Division | 420 | 420 | 420 | 0 | Cancelled |
| A/01 | Capacity building trainings to extension officers | All DS Division | 100 | 100 | 100 | 84 | Completed |
| | Sub Total | | 920 | 920 | 920 | 184 | |

Priority Thrust Area 5: Institutional Capacity Development.

| | | | | | | | |
|------|---|----------------------|---------------|---------------|---------------|---------------|-----------|
| A/02 | Purchase of mobile vehicle equipped with soil testing apparatus & Laboratory etc. | All DS Division | 10,300 | 10,300 | 10,300 | 3,188 | Completed |
| A/03 | Establishment of mobile poly tunnels at DATC | Padiyatalawa | 200 | 200 | 200 | 177 | Completed |
| A/04 | Improvement of IT based agriculture extension system to cyber unit | Selected DS Division | 500 | 500 | 500 | 0 | Cancelled |
| A/05 | Improvement of Farmer Training Centre | Padiyatalawa | 3,000 | 3,000 | 3,000 | 2,000 | Completed |
| | Sub Total | | 14,000 | 14,000 | 14,000 | 5,365 | |
| | District Total | | 23,360 | 23,360 | 22,320 | 10,099 | |

District : Head Office

Priority Thrust Area 2: Production and Productivity enhancement

| | | | | | | | |
|------|-----------------------|--------------|---------------|---------------|---------------|---------------|-----------|
| E/00 | Bills in hand | All Division | 610 | 610 | 610 | 605 | Completed |
| | Sub Total | | 610 | 610 | 610 | 605 | |
| | District Total | | 610 | 610 | 610 | 605 | |
| | Total | | 67,180 | 61,500 | 59,400 | 41,098 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Animal Production

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|---------------|---------------|---------------|---------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| T/01 | Establishment 30 Nos of goat sheds | All DS Division | 300 | 300 | 300 | 300 | Completed |
| T/02 | Supply of 6000 M/O Chicks for new poultry farm. | All DS Division | 900 | 900 | 900 | 513 | Completed |
| T/03 | Supply of 5400 M/O Chicks for expansion of back yard poultry farm. | All DS Division | 900 | 900 | 900 | 531 | Completed |
| T/04 | Purchase of 2000 D/O parent chicks and feed up to point of lay | All DS Division | 2,000 | 2,000 | 2,000 | 1,996 | Completed |
| T/05 | Supply of 20 Nos of heifers to farmers | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 4,400 | 4,400 | 4,400 | 3,640 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| / 07 | Establishment of 30 Nos 1-4Ac Pasture and fodder units. | Kantale | 300 | 300 | 0 | 300 | Completed |
| T/01 | Supply of feeds and drugs to 60 nos of heifer calves for rearing programme. | All DS Division | 600 | 600 | 600 | 592 | Completed |
| T/02 | Supply of 60nos of improved stud bulls & stud goats. | All DS Division | 600 | 600 | 600 | 517 | Completed |
| T/03 | Ear tagged to 60750 animals | All DS Division | 500 | 500 | 500 | 335 | Completed |
| T/04 | Conducting 60 nos of mobile clinics and extension service. | All DS Division | 600 | 600 | 600 | 600 | Completed |
| T/05 | Establishment of 03 Nos Pasture resource centers | Kantale | 300 | 300 | 300 | 183 | Completed |
| T/06 | Establishment of 10 Nos of Mineral block production units | All DS Division | 100 | 100 | 0 | 0 | Cancelled |
| T/08 | Conducting 2 Nos of Residential Training on feed production | All DS Division | 300 | 300 | 300 | 273 | Completed |
| T/09 | Supply of 1 bailing machine | Town & Gravets | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| | Sub Total | | 5,300 | 5,300 | 4,900 | 4,800 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| T/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 300 | 300 | 0 | 0 | Cancelled |
| T/02 | Supply of 15 Nos of milk boilers | All DS Division | 300 | 300 | 300 | 299 | Completed |
| T/03 | Conducting 43 liquid milk consumption promotional ... | All DS Division | 300 | 300 | 300 | 230 | Completed |
| | Sub Total | | 900 | 900 | 600 | 529 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/01 | Establishment of store at Regional Training Center | Town & Gravets | 2,510 | 2,510 | 2,510 | 2,500 | Completed |
| | Sub Total | | 2,510 | 2,510 | 2,510 | 2,500 | |
| | District Total | | 13,110 | 13,110 | 12,410 | 11,469 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|----------------------|---------------|---------------|---------------|--------------|-------------|
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| B/02 | Supply of 7800 M/O Chicks for new poultry farm | All DS Division | 900 | 900 | 900 | 571 | Completed |
| B/03 | Supply of 8400 M/O Chicks for expansion of backyard poultry farm | All DS Division | 900 | 900 | 900 | 900 | Completed |
| B/04 | Supply of 20 Nos of heifers to farmers | Selected DS Division | 300 | 300 | 300 | 300 | Completed |
| /B/1 | Establishment of 30 nos of goat sheds. | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 2,400 | 2,400 | 2,400 | 2,071 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| B/01 | Supply of feeds and drugs to 60 heifer calves for rearing programme. | All DS Division | 600 | 600 | 600 | 600 | Completed |
| B/02 | Issue of 60 improved stud bulls and stud goats | Batticaloa Town | 600 | 600 | 600 | 598 | Completed |
| B/03 | Ear tagged to 77500 animals | All DS Division | 750 | 750 | 750 | 383 | Completed |
| B/04 | Conducting 60 mobile clinics and extension service | All DS Division | 600 | 600 | 600 | 600 | Completed |
| B/05 | Establishment of 02 Nos Pasture resource centers | Batticaloa Town | 300 | 300 | 300 | 230 | Completed |
| B/06 | Establishment of 30 Nos 1-4Ac Pasture and fodder ... | All DS Division | 300 | 300 | 0 | 300 | Completed |
| B/07 | Establishment of 20 Nos Mineral block production unit | All DS Division | 200 | 200 | 0 | 0 | Cancelled |
| B/08 | Conducting 2 Nos of Residential Training on feed production | All DS Division | 300 | 300 | 300 | 216 | Completed |
| | Sub Total | | 3,650 | 3,650 | 3,150 | 2,927 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| B/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 300 | 300 | 0 | 0 | Cancelled |
| B/02 | Supply of one homogenizer to the farmer societies | All DS Division | 1,500 | 1,500 | 0 | 0 | Cancelled |
| B/03 | Supply of 50 Nos milk boilers | All DS Division | 1,000 | 1,000 | 1,000 | 996 | Completed |
| B/04 | Conducting 50 liquid milk consumption promotional campaign | All DS Division | 300 | 300 | 300 | 280 | Completed |
| B/05 | Supply of milk value added equipments | Eravur Town | 600 | 600 | 600 | 67 | Completed |
| | Sub Total | | 3,700 | 3,700 | 1,900 | 1,343 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| B/01 | Establishment of dormitory including kitchen and dining hall at regional livestock training center. | Batticaloa Town | 7,000 | 7,000 | 7,000 | 2,180 | Ongoing 50% |
| | Sub Total | | 7,000 | 7,000 | 7,000 | 2,180 | |
| | District Total | | 16,750 | 16,750 | 14,450 | 8,521 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| A/01 | Establishment 40 Nos of goat sheds | All DS Division | 400 | 400 | 400 | 400 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|---------------|---------------|---------------|---------------|----------------|
| A/02 | Supply of 9600 M/O Chicks new poultry farm. | All DS Division | 1,200 | 1,200 | 1,200 | 852 | Completed |
| A/03 | Supply of 10200 M/O Chicks for expansion of backyard poultry farm. | All DS Division | 1,200 | 1,200 | 1,200 | 646 | Completed |
| A/05 | Supply of 20 Nos of heifers to farmers | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 3,100 | 3,100 | 3,100 | 2,198 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| A/01 | Supply of feeds and drugs to 80 heifer calves | All DS Division | 800 | 800 | 800 | 800 | Completed |
| A/02 | Issue of 80 improved stud bulls and stud goats | All DS Division | 800 | 800 | 800 | 662 | Completed |
| A/03 | Ear tagged to 111,750 animals | All DS Division | 750 | 750 | 750 | 371 | Completed |
| A/04 | Conducting 80 mobile clinics and extension service | All DS Division | 800 | 800 | 800 | 798 | Completed |
| A/05 | Establishment of 03 Nos Pasture resource centers | Thirukovil | 400 | 400 | 400 | 392 | Completed |
| A/06 | Establishment of 40 Nos 1-4Ac Pasture and fodder unit | Thirukovil | 400 | 400 | 0 | 399 | Completed |
| A/07 | Establishment of 40 Nos Mineral block production units. | All DS Division | 200 | 200 | 0 | 0 | Cancelled |
| A/08 | Conducting 2 Nos of Residential Training on feed production. | All DS Division | 400 | 400 | 0 | 0 | Completed |
| | Sub Total | | 4,550 | 4,550 | 3,550 | 3,422 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| A/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 400 | 400 | 0 | 0 | Cancelled |
| A/02 | Supply of 35 Nos. milk boilers | All DS Division | 700 | 700 | 700 | 698 | Completed |
| A/03 | Conducting 61 liquid milk consumption promotional campaign | All DS Division | 400 | 400 | 400 | 296 | Completed |
| | Sub Total | | 1,500 | 1,500 | 1,100 | 994 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| /A/1 | Construction of a veterinary office. | Addalaichchenai | 7,000 | 7,000 | 7,000 | 2,000 | Ongoing 50% |
| | Sub Total | | 7,000 | 7,000 | 7,000 | 2,000 | |
| | District Total | | 16,150 | 16,150 | 14,750 | 8,614 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| E/00 | Bills in hand | All Division | 490 | 490 | 490 | 380 | Completed |
| | Sub Total | | 490 | 490 | 490 | 380 | |
| | District Total | | 490 | 490 | 490 | 380 | |
| | Total | | 46,500 | 46,500 | 42,100 | 28,984 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Rural Industries

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Development of recourse based industries. | | | | | | | |
| T/02 | Banana fiber training | Town & Gravets | 300 | 300 | 300 | 0 | Cancelled |
| T/13 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| Sub Total | | | 1,300 | 1,300 | 1,300 | 1,000 | |
| Priority Thrust Area 3:..Promote market linkages and networks. | | | | | | | |
| T/01 | Modernization of Sales Centers | Kuchchaveli | 1,000 | 1,000 | 1,000 | 985 | Completed |
| T/02 | Computerizing departmental sales centres | Kuchchaveli | 400 | 400 | 400 | 0 | Cancelled |
| Sub Total | | | 1,400 | 1,400 | 1,400 | 985 | |
| Priority Thrust Area 4:..Institutional capacity development. | | | | | | | |
| T/01 | Provision of training to staff - (Craft designing, handloom production development & marketing development skills) | Town & Gravets | 500 | 500 | 500 | 49 | Completed |
| Sub Total | | | 500 | 500 | 500 | 49 | |
| District Total | | | 3,200 | 3,200 | 3,200 | 2,034 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Development of recourse based industries. | | | | | | | |
| B/01 | Training on modern saree and handloom production | Batticaloa Town | 200 | 200 | 200 | 200 | Completed |
| B/02 | Supply of sewing machine and training | Eravur Town | 3,500 | 3,500 | 3,500 | 3,183 | Completed |
| B/03 | Supply of cashew cutting machine and training | Eravur Town | 800 | 800 | 800 | 800 | Completed |
| B/12 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| Sub Total | | | 5,500 | 5,500 | 5,500 | 5,183 | |
| Priority Thrust Area 3:..Promote market linkages and networks. | | | | | | | |
| B/01 | Computerizing departmental sales centres | Kaluwanchikudy | 400 | 400 | 400 | 0 | Cancelled |
| Sub Total | | | 400 | 400 | 400 | 0 | |
| District Total | | | 5,900 | 5,900 | 5,900 | 5,183 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|---------------|--------------|-----------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Development of recourse based industries. | | | | | | | |
| A/01 | Training on modern saree and handloom production | Ampara | 200 | 200 | 200 | 104 | Completed |
| A/14 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 800 | 800 | 800 | 800 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 904 | |
| Priority Thrust Area 3:..Promote market linkages and networks. | | | | | | | |
| A/01 | Computerizing departmental sales centers | Ampara | 400 | 400 | 400 | 0 | Cancelled |
| | Sub Total | | 400 | 400 | 400 | 0 | |
| Priority Thrust Area 4:..Institutional capacity development. | | | | | | | |
| A/01 | Improvement of leather based production centre | Nintavur | 500 | 500 | 500 | 378 | Completed |
| | Sub Total | | 500 | 500 | 500 | 378 | |
| | District Total | | 1,900 | 1,900 | 1,900 | 1,282 | |
| | Total | | 11,000 | 11,000 | 11,000 | 8,499 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Fisheries

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|----------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| T/01 | Construction of fishermen value addition centre w... | Morawewa | 750 | 750 | 750 | 160 | Completed |
| T/08 | Construction of fishermen value addition centre with storing facilities | Kuchchaveli | 750 | 750 | 750 | 260 | Completed |
| Sub Total | | | 1,500 | 1,500 | 1,500 | 420 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| T/01 | Purchasing and stocking of fingerlings and prawns | All DS Division | 300 | 300 | 300 | 0 | Cancelled |
| T/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| T/03 | Supply of nets(Nos-253) | All DS Division | 850 | 850 | 850 | 849 | Completed |
| T/04 | Establishment of mobile small sales point | Selected DS Division | 450 | 450 | 450 | 445 | Completed |
| T/05 | Providing fiber glass insulated fish boxes to fisherman | Selected DS Division | 500 | 500 | 500 | 495 | Completed |
| T/06 | Conducting training programmes on modern aquaculture... | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| Sub Total | | | 2,650 | 2,650 | 2,650 | 2,226 | |
| District Total | | | 4,150 | 4,150 | 4,150 | 2,646 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| B/01 | Establishment of mini hatchery | Batticaloa Town | 4,000 | 4,000 | 4,000 | 17 | Ongoing 25% |
| Sub Total | | | 4,000 | 4,000 | 4,000 | 17 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| B/01 | Purchasing and stocking of fingerlings and prawns | Batticaloa Town | 300 | 300 | 300 | 0 | Cancelled |
| B/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| B/03 | Supply of nets(Nos - 236) | All DS Division | 800 | 800 | 800 | 800 | Completed |
| B/04 | Establishment of mobile small sales point | Arayampathy | 300 | 300 | 300 | 289 | Completed |
| B/05 | Providing fiber glass insulated fish boxes to fish... | All DS Division | 450 | 450 | 450 | 450 | Completed |
| B/06 | Conducting training programmes on modern aquaculture... | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| Sub Total | | | 2,400 | 2,400 | 2,400 | 1,976 | |
| District Total | | | 6,400 | 6,400 | 6,400 | 1,993 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|----------------------|---------------|---------------|---------------|--------------|----------------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| A/01 | Construction of fishermen\'s value addition centre ... | Karaitivu | 750 | 750 | 750 | 490 | Ongoing 75% |
| A/08 | Construction of fishermen\'s value addition centre ... | Pottuvil | 750 | 750 | 750 | 350 | Completed |
| | Sub Total | | 1,500 | 1,500 | 1,500 | 840 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| A/01 | Purchasing and stocking of fingerlings and pawns | Ampara | 400 | 400 | 400 | 0 | Cancelled |
| A/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| A/03 | Supply of nets(Nos - 236) | Selected DS Division | 800 | 800 | 800 | 799 | Completed |
| A/04 | Establishment of mobile small sales point | Ampara | 600 | 600 | 600 | 600 | Completed |
| A/05 | Providing fiber glass insulated fish boxes to fish... | Ampara | 500 | 500 | 500 | 495 | Completed |
| A/06 | Conducting training progammes on modern aquaculture... | Ampara | 200 | 200 | 200 | 0 | Cancelled |
| | Sub Total | | 2,950 | 2,950 | 2,950 | 2,331 | |
| | District Total | | 4,450 | 4,450 | 4,450 | 3,171 | |
| | Total | | 15,000 | 15,000 | 15,000 | 7,810 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Ministry of Agriculture

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|-----------------|---------------|---------------|---------------|--------------|-------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:Developing tourism related infrastructure. | | | | | | | |
| T/06 | Improve the access roads-Nilaveli | Kuchchaveli | 3,500 | 3,500 | 2,900 | 2,847 | Ongoing 75% |
| T/01 | Improving common amenities through construction of public toilet and bathing place-Thiriyai Pansala | Kuchchaveli | 4,500 | 4,500 | 4,500 | 0 | Ongoing 25% |
| T/02 | Supporting clean environment with soil waste management in Tourist region(Supply of Tractor with Trailer to PS) | Kuchchaveli | 3,000 | 3,000 | 2,967 | 2,967 | Completed |
| T/03 | Illumination and beautification of beach areas through provision of lighting facilities | Kuchchaveli | 1,000 | 1,000 | 992 | 992 | Completed |
| T/05 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Town & Gravets | 850 | 850 | 605 | 535 | Completed |
| Sub Total | | | 12,850 | 12,850 | 11,964 | 7,341 | |
| Priority Thrust Area 4:Institutional Capacity Development. | | | | | | | |
| T/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 800 | 800 | 800 | 800 | Completed |
| T/02 | Hotel School Training | All DS Division | 1,500 | 1,500 | 1,496 | 1,496 | Completed |
| Sub Total | | | 2,300 | 2,300 | 2,296 | 2,296 | |
| District Total | | | 15,150 | 15,150 | 14,260 | 9,637 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:Developing tourism related infrastructure. | | | | | | | |
| B/01 | Rehabilitation and illumination of lake road access roads and construction of resting places | Eravur Town | 6,000 | 6,000 | 5,000 | 50 | Ongoing 25% |
| B/02 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Batticaloa Town | 1,500 | 1,500 | 1,454 | 995 | Completed |
| Sub Total | | | 7,500 | 7,500 | 6,454 | 1,045 | |
| Priority Thrust Area 2:Enhancing business opportunities | | | | | | | |
| B/01 | Linking local products into tourism market chain-Establishment of sales facilities(Pasikkudah) | Valaichenai | 2,500 | 2,500 | 2,500 | 2,375 | Completed |
| Sub Total | | | 2,500 | 2,500 | 2,500 | 2,375 | |

| Code No | Activity Description | Division | TEC | All. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|--|-----------------|---------------|---------------|---------------|---------------|-------------|
| Priority Thrust Area 4: Institutional Capacity Development. | | | | | | | |
| B/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 800 | 800 | 800 | 350 | Completed |
| B/02 | Hotel School Training | All DS Division | 1,500 | 1,500 | 1,378 | 1,378 | Completed |
| | Sub Total | | 2,300 | 2,300 | 2,178 | 1,728 | |
| | District Total | | 12,300 | 12,300 | 11,132 | 5,148 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Developing tourism related infrastructure. | | | | | | | |
| A/03 | Beautification of lake side in Sammanthurai | Sammanthurai | 1,000 | 1,000 | 981 | 980 | Ongoing 75% |
| A/04 | Illumination and beautification of river area through provision of lighting facilities | Addalaichchenai | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| A/01 | Construction of comfort and tourism information centre | Pottuvil | 4,500 | 4,500 | 0 | 0 | Ongoing 25% |
| A/02 | Displaying sign boards and preparation of tourism promotional brochures and audio visual promotional materials | Ampara | 1,800 | 1,800 | 1,104 | 0 | Completed |
| | Sub Total | | 9,300 | 9,300 | 4,085 | 2,980 | |
| Priority Thrust Area 4: Institutional Capacity Development. | | | | | | | |
| A/01 | Promotional campaign and workshop on investment facilitation | All DS Division | 900 | 900 | 265 | 0 | Completed |
| A/02 | Hotel School Training | All DS Division | 1,150 | 1,150 | 1,150 | 1,150 | Completed |
| | Sub Total | | 2,050 | 2,050 | 1,415 | 1,150 | |
| | District Total | | 11,350 | 11,350 | 5,500 | 4,130 | |
| All Three District | | | | | | | |
| Priority Thrust Area 1: Developing tourism related infrastructure. | | | | | | | |
| E/00 | Bills in hand | All Division | 6,200 | 6,200 | 6,200 | 6,150 | Completed |
| | Sub Total | | 6,200 | 6,200 | 6,200 | 6,150 | |
| | District Total | | 6,200 | 6,200 | 6,200 | 6,150 | |
| | Total | | 45,000 | 45,000 | 37,092 | 25,065 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Animal Production

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|-----------------|---------------|---------------|---------------|---------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| T/01 | Establishment 30 Nos of goat sheds | All DS Division | 300 | 300 | 300 | 300 | Completed |
| T/02 | Supply of 6000 M/O Chicks for new poultry farm. | All DS Division | 900 | 900 | 900 | 513 | Completed |
| T/03 | Supply of 5400 M/O Chicks for expansion of back yard poultry farm. | All DS Division | 900 | 900 | 900 | 531 | Completed |
| T/04 | Purchase of 2000 D/O parent chicks and feed up to point of lay | All DS Division | 2,000 | 2,000 | 2,000 | 1,996 | Completed |
| T/05 | Supply of 20 Nos of heifers to farmers | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 4,400 | 4,400 | 4,400 | 3,640 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| / 07 | Establishment of 30 Nos 1-4Ac Pasture and fodder units. | Kantale | 300 | 300 | 0 | 300 | Completed |
| T/01 | Supply of feeds and drugs to 60 nos of heifer calves for rearing programme. | All DS Division | 600 | 600 | 600 | 592 | Completed |
| T/02 | Supply of 60nos of improved stud bulls & stud goats. | All DS Division | 600 | 600 | 600 | 517 | Completed |
| T/03 | Ear tagged to 60750 animals | All DS Division | 500 | 500 | 500 | 335 | Completed |
| T/04 | Conducting 60 nos of mobile clinics and extension service. | All DS Division | 600 | 600 | 600 | 600 | Completed |
| T/05 | Establishment of 03 Nos Pasture resource centers | Kantale | 300 | 300 | 300 | 183 | Completed |
| T/06 | Establishment of 10 Nos of Mineral block production units | All DS Division | 100 | 100 | 0 | 0 | Cancelled |
| T/08 | Conducting 2 Nos of Residential Training on feed production | All DS Division | 300 | 300 | 300 | 273 | Completed |
| T/09 | Supply of 1 bailing machine | Town & Gravets | 2,000 | 2,000 | 2,000 | 2,000 | Completed |
| | Sub Total | | 5,300 | 5,300 | 4,900 | 4,800 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| T/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 300 | 300 | 0 | 0 | Cancelled |
| T/02 | Supply of 15 Nos of milk boilers | All DS Division | 300 | 300 | 300 | 299 | Completed |
| T/03 | Conducting 43 liquid milk consumption promotional ... | All DS Division | 300 | 300 | 300 | 230 | Completed |
| | Sub Total | | 900 | 900 | 600 | 529 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/01 | Establishment of store at Regional Training Center | Town & Gravets | 2,510 | 2,510 | 2,510 | 2,500 | Completed |
| | Sub Total | | 2,510 | 2,510 | 2,510 | 2,500 | |
| | District Total | | 13,110 | 13,110 | 12,410 | 11,469 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|--|---|----------------------|---------------|---------------|---------------|--------------|-------------|
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| B/02 | Supply of 7800 M/O Chicks for new poultry farm | All DS Division | 900 | 900 | 900 | 571 | Completed |
| B/03 | Supply of 8400 M/O Chicks for expansion of backyard poultry farm | All DS Division | 900 | 900 | 900 | 900 | Completed |
| B/04 | Supply of 20 Nos of heifers to farmers | Selected DS Division | 300 | 300 | 300 | 300 | Completed |
| /B/1 | Establishment of 30 nos of goat sheds. | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 2,400 | 2,400 | 2,400 | 2,071 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| B/01 | Supply of feeds and drugs to 60 heifer calves for rearing programme. | All DS Division | 600 | 600 | 600 | 600 | Completed |
| B/02 | Issue of 60 improved stud bulls and stud goats | Batticaloa Town | 600 | 600 | 600 | 598 | Completed |
| B/03 | Ear tagged to 77500 animals | All DS Division | 750 | 750 | 750 | 383 | Completed |
| B/04 | Conducting 60 mobile clinics and extension service | All DS Division | 600 | 600 | 600 | 600 | Completed |
| B/05 | Establishment of 02 Nos Pasture resource centers | Batticaloa Town | 300 | 300 | 300 | 230 | Completed |
| B/06 | Establishment of 30 Nos 1-4Ac Pasture and fodder ... | All DS Division | 300 | 300 | 0 | 300 | Completed |
| B/07 | Establishment of 20 Nos Mineral block production unit | All DS Division | 200 | 200 | 0 | 0 | Cancelled |
| B/08 | Conducting 2 Nos of Residential Training on feed production | All DS Division | 300 | 300 | 300 | 216 | Completed |
| | Sub Total | | 3,650 | 3,650 | 3,150 | 2,927 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| B/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 300 | 300 | 0 | 0 | Cancelled |
| B/02 | Supply of one homogenizer to the farmer societies | All DS Division | 1,500 | 1,500 | 0 | 0 | Cancelled |
| B/03 | Supply of 50 Nos milk boilers | All DS Division | 1,000 | 1,000 | 1,000 | 996 | Completed |
| B/04 | Conducting 50 liquid milk consumption promotional campaign | All DS Division | 300 | 300 | 300 | 280 | Completed |
| B/05 | Supply of milk value added equipments | Eravur Town | 600 | 600 | 600 | 67 | Completed |
| | Sub Total | | 3,700 | 3,700 | 1,900 | 1,343 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| B/01 | Establishment of dormitory including kitchen and dining hall at regional livestock training center. | Batticaloa Town | 7,000 | 7,000 | 7,000 | 2,180 | Ongoing 50% |
| | Sub Total | | 7,000 | 7,000 | 7,000 | 2,180 | |
| | District Total | | 16,750 | 16,750 | 14,450 | 8,521 | |
| District : Ampara | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| A/01 | Establishment 40 Nos of goat sheds | All DS Division | 400 | 400 | 400 | 400 | Completed |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|---------------|---------------|---------------|---------------|----------------|
| A/02 | Supply of 9600 M/O Chicks new poultry farm. | All DS Division | 1,200 | 1,200 | 1,200 | 852 | Completed |
| A/03 | Supply of 10200 M/O Chicks for expansion of backyard poultry farm. | All DS Division | 1,200 | 1,200 | 1,200 | 646 | Completed |
| A/05 | Supply of 20 Nos of heifers to farmers | All DS Division | 300 | 300 | 300 | 300 | Completed |
| | Sub Total | | 3,100 | 3,100 | 3,100 | 2,198 | |
| Priority Thrust Area 2: Enhancing productivity of livestock | | | | | | | |
| A/01 | Supply of feeds and drugs to 80 heifer calves | All DS Division | 800 | 800 | 800 | 800 | Completed |
| A/02 | Issue of 80 improved stud bulls and stud goats | All DS Division | 800 | 800 | 800 | 662 | Completed |
| A/03 | Ear tagged to 111,750 animals | All DS Division | 750 | 750 | 750 | 371 | Completed |
| A/04 | Conducting 80 mobile clinics and extension service | All DS Division | 800 | 800 | 800 | 798 | Completed |
| A/05 | Establishment of 03 Nos Pasture resource centers | Thirukovil | 400 | 400 | 400 | 392 | Completed |
| A/06 | Establishment of 40 Nos 1-4Ac Pasture and fodder unit | Thirukovil | 400 | 400 | 0 | 399 | Completed |
| A/07 | Establishment of 40 Nos Mineral block production units. | All DS Division | 200 | 200 | 0 | 0 | Cancelled |
| A/08 | Conducting 2 Nos of Residential Training on feed production. | All DS Division | 400 | 400 | 0 | 0 | Completed |
| | Sub Total | | 4,550 | 4,550 | 3,550 | 3,422 | |
| Priority Thrust Area 3: Promoting value additions and marketing. | | | | | | | |
| A/01 | Conducting 3 Nos of 3 days training to 90 farmers | All DS Division | 400 | 400 | 0 | 0 | Cancelled |
| A/02 | Supply of 35 Nos. milk boilers | All DS Division | 700 | 700 | 700 | 698 | Completed |
| A/03 | Conducting 61 liquid milk consumption promotional campaign | All DS Division | 400 | 400 | 400 | 296 | Completed |
| | Sub Total | | 1,500 | 1,500 | 1,100 | 994 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| /A/1 | Construction of a veterinary office. | Addalaichchenai | 7,000 | 7,000 | 7,000 | 2,000 | Ongoing 50% |
| | Sub Total | | 7,000 | 7,000 | 7,000 | 2,000 | |
| | District Total | | 16,150 | 16,150 | 14,750 | 8,614 | |
| District : Head Office | | | | | | | |
| Priority Thrust Area 1: Increasing livestock production. | | | | | | | |
| E/00 | Bills in hand | All Division | 490 | 490 | 490 | 380 | Completed |
| | Sub Total | | 490 | 490 | 490 | 380 | |
| | District Total | | 490 | 490 | 490 | 380 | |
| | Total | | 46,500 | 46,500 | 42,100 | 28,984 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Rural Industries

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|--------------|--------------|--------------|--------------|-----------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1: Development of recourse based industries. | | | | | | | |
| T/02 | Banana fiber training | Town & Gravets | 300 | 300 | 300 | 0 | Cancelled |
| T/13 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| Sub Total | | | 1,300 | 1,300 | 1,300 | 1,000 | |
| Priority Thrust Area 3: Promote market linkages and networks. | | | | | | | |
| T/01 | Modernization of Sales Centers | Kuchchaveli | 1,000 | 1,000 | 1,000 | 985 | Completed |
| T/02 | Computerizing departmental sales centres | Kuchchaveli | 400 | 400 | 400 | 0 | Cancelled |
| Sub Total | | | 1,400 | 1,400 | 1,400 | 985 | |
| Priority Thrust Area 4: Institutional capacity development. | | | | | | | |
| T/01 | Provision of training to staff - (Craft designing, handloom production development & marketing development skills) | Town & Gravets | 500 | 500 | 500 | 49 | Completed |
| Sub Total | | | 500 | 500 | 500 | 49 | |
| District Total | | | 3,200 | 3,200 | 3,200 | 2,034 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1: Development of recourse based industries. | | | | | | | |
| B/01 | Training on modern saree and handloom production | Batticaloa Town | 200 | 200 | 200 | 200 | Completed |
| B/02 | Supply of sewing machine and training | Eravur Town | 3,500 | 3,500 | 3,500 | 3,183 | Completed |
| B/03 | Supply of cashew cutting machine and training | Eravur Town | 800 | 800 | 800 | 800 | Completed |
| B/12 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 1,000 | 1,000 | 1,000 | 1,000 | Completed |
| Sub Total | | | 5,500 | 5,500 | 5,500 | 5,183 | |
| Priority Thrust Area 3: Promote market linkages and networks. | | | | | | | |
| B/01 | Computerizing departmental sales centres | Kaluwanchikudy | 400 | 400 | 400 | 0 | Cancelled |
| Sub Total | | | 400 | 400 | 400 | 0 | |
| District Total | | | 5,900 | 5,900 | 5,900 | 5,183 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|-----------------|---------------|---------------|---------------|--------------|-----------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:.Development of recourse based industries. | | | | | | | |
| A/01 | Training on modern saree and handloom production | Ampara | 200 | 200 | 200 | 104 | Completed |
| A/14 | supply of raw material and handloom coir machineries to small entrepreneurs. | All DS Division | 800 | 800 | 800 | 800 | Completed |
| | Sub Total | | 1,000 | 1,000 | 1,000 | 904 | |
| Priority Thrust Area 3:.Promote market linkages and networks. | | | | | | | |
| A/01 | Computerizing departmental sales centers | Ampara | 400 | 400 | 400 | 0 | Cancelled |
| | Sub Total | | 400 | 400 | 400 | 0 | |
| Priority Thrust Area 4:.Institutional capacity development. | | | | | | | |
| A/01 | Improvement of leather based production centre | Nintavur | 500 | 500 | 500 | 378 | Completed |
| | Sub Total | | 500 | 500 | 500 | 378 | |
| | District Total | | 1,900 | 1,900 | 1,900 | 1,282 | |
| | Total | | 11,000 | 11,000 | 11,000 | 8,499 | |

**Annual Implementation Programme 2013 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Fisheries

Month : December

Rs ,000

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|---|----------------------|--------------|--------------|--------------|--------------|----------------|
| District : Trincomalee | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| T/01 | Construction of fishermen value addition centre w... | Morawewa | 750 | 750 | 750 | 160 | Completed |
| T/08 | Construction of fishermen value addition centre with storing facilities | Kuchchaveli | 750 | 750 | 750 | 260 | Completed |
| Sub Total | | | 1,500 | 1,500 | 1,500 | 420 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| T/01 | Purchasing and stocking of fingerlings and prawns | All DS Division | 300 | 300 | 300 | 0 | Cancelled |
| T/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| T/03 | Supply of nets(Nos-253) | All DS Division | 850 | 850 | 850 | 849 | Completed |
| T/04 | Establishment of mobile small sales point | Selected DS Division | 450 | 450 | 450 | 445 | Completed |
| T/05 | Providing fiber glass insulated fish boxes to fisherman | Selected DS Division | 500 | 500 | 500 | 495 | Completed |
| T/06 | Conducting training programmes on modern aquaculture... | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| Sub Total | | | 2,650 | 2,650 | 2,650 | 2,226 | |
| District Total | | | 4,150 | 4,150 | 4,150 | 2,646 | |
| District : Batticaloa | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| B/01 | Establishment of mini hatchery | Batticaloa Town | 4,000 | 4,000 | 4,000 | 17 | Ongoing 25% |
| Sub Total | | | 4,000 | 4,000 | 4,000 | 17 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| B/01 | Purchasing and stocking of fingerlings and prawns | Batticaloa Town | 300 | 300 | 300 | 0 | Cancelled |
| B/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| B/03 | Supply of nets(Nos - 236) | All DS Division | 800 | 800 | 800 | 800 | Completed |
| B/04 | Establishment of mobile small sales point | Arayampathy | 300 | 300 | 300 | 289 | Completed |
| B/05 | Providing fiber glass insulated fish boxes to fish... | All DS Division | 450 | 450 | 450 | 450 | Completed |
| B/06 | Conducting training programmes on modern aquaculture... | All DS Division | 100 | 100 | 100 | 0 | Cancelled |
| Sub Total | | | 2,400 | 2,400 | 2,400 | 1,976 | |
| District Total | | | 6,400 | 6,400 | 6,400 | 1,993 | |

| Code No | Activity Description | Division | TEC | Allo. | Award Amt. | Cum. Exp. | Phy. Pro. |
|---|--|----------------------|---------------|---------------|---------------|--------------|----------------|
| District : Ampara | | | | | | | |
| Priority Thrust Area 1:..Development of small infrastructure for inland fisheries | | | | | | | |
| A/01 | Construction of fishermen\'s value addition centre ... | Karaitivu | 750 | 750 | 750 | 490 | Ongoing 75% |
| A/08 | Construction of fishermen\'s value addition centre ... | Pottuvil | 750 | 750 | 750 | 350 | Completed |
| | Sub Total | | 1,500 | 1,500 | 1,500 | 840 | |
| Priority Thrust Area 2:..Productivity improvement and marketing promotion | | | | | | | |
| A/01 | Purchasing and stocking of fingerlings and pawns | Ampara | 400 | 400 | 400 | 0 | Cancelled |
| A/02 | Supply of canoes(10) | Selected DS Division | 450 | 450 | 450 | 437 | Completed |
| A/03 | Supply of nets(Nos - 236) | Selected DS Division | 800 | 800 | 800 | 799 | Completed |
| A/04 | Establishment of mobile small sales point | Ampara | 600 | 600 | 600 | 600 | Completed |
| A/05 | Providing fiber glass insulated fish boxes to fish... | Ampara | 500 | 500 | 500 | 495 | Completed |
| A/06 | Conducting training progammes on modern aquaculture... | Ampara | 200 | 200 | 200 | 0 | Cancelled |
| | Sub Total | | 2,950 | 2,950 | 2,950 | 2,331 | |
| | District Total | | 4,450 | 4,450 | 4,450 | 3,171 | |
| | Total | | 15,000 | 15,000 | 15,000 | 7,810 | |