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ACKNOWLEDGEMENT

It is with great pleasure to release an Administration report of the Ministry of Road development, Land and Land development, Women affairs, Skill & manpower and Water supply for the year 2015.

It is noteworthy to point out that the above achievement was only possible by the guidance & support of Hon.Minister W.G.M.Arriyawathy Galapathy. I would like to express my heartfelt gratitude to her for his valuable guidance and encouragement. My special thanks also go to the Hon.Governor and Hon Chief Minister

Similarly, I owe a debt of gratitude to Chief Secretary Mr.D.M.S.Abeyagunawardane, who co-ordinate all the activities through regular meeting and gave the necessary advice and guidance to the stakeholders which of immense helpful to them to accomplish their tasks efficiently and effectively.

Deputy Chief Secretary- Finance, Deputy Chief Secretary-Planning, Deputy Chief Secretary-Admin, Deputy Chief Secretary-Engineering Service and Deputy Chief Secretary- Personnel & Training for their whole-hearted support to execute all the development works interruption whatsoever.

I am indebted to thanks the Provincial Director of Department of Road Development, Land Commissioner of Land and Land Administration for their cooperation and coordination as key stakeholders of this ministry in achieving the intended development targets.

Finally, I wish to deeply appreciate the team-work of ministry staff including the personal staff of the Hon.Minister who extended to me their maximum support and cooperation to fulfil the objectives of this Ministry.

I.K.G.MuthuBanda
Secretary.

01. INTRODUCTION

The Provincial Council system was established in Sri Lanka under the 13th amendment to the constitution and the Provincial Council Act. No. 42 of 1987. Accordingly, provincial council for the merged North East Province was established in 1989. In 2006, the North East Province was demerged into two separate provinces, namely Northern Province and Eastern Province.

The first election to the Eastern Provincial Council was held on 10th of May 2008. 37 Council members were elected by a free and fair election. Three council Secretariats five Sectoral Ministries comprising a total of 28 departments, 02 Authorities were established to provide the required service to the people of the province. The province geographically consists of three administrative districts, namely Ampara, Batticaloa and Trincomalee.

Ministry of Road Development, Land and Land Development, Skill & Manpower Development, Women Affairs and Water Supply is implementing works links with national policy framework and the subjects assigned under list I and list III of the 9th schedule of the 13th Amendment.

The former Hon.M.S.Uthumalebbai was Minister of the Ministry of Road Development, Irrigation, Housing Rural Electrification and Water supply from Jan to April 2015. Hon. Minister W.G.M.ArriyawathyGalapathy, was appointed as Minister of Ministry of Road Development, Land and Land Development, Skill & Manpower Development, Women Affairs from April 2015 and she assumed duty on 2016.03.08.

02. ORGANIZATION

2.1 Vision

Satisfactory infrastructure development to cater future demand of the Eastern Province.

2.2 Mission

Strengthening and facilitating the sectors & departments to attend in providing infrastructure facilities of Eastern Province to fulfil the future demand in ethical manner.

2.3 Objective

- **Road**
 - o Develop existing roads for high mobility
 - o Provide easy and proper access
 - o Reduce road user cost

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- **Land & Land Administration**

- o Protection of state lands coming under the purview of the provincial council.
- o Ensuring the land tenure transfer within family members
- o Strengthening the capacities of the officers involved in the land work in the province

- **Women Affairs**

- o Strengthening of Women & Enhancing their Capacity
- o Provide proper services

- **Water Supply**

- o Provide drinking water facilities to poor families

- **Skill and Manpower**

- o Capacity development
- o Training facilities to the unemployed people

2.4 Functions

- ✓ Construction of Roads, Culverts and Bridges.
- ✓ Rehabilitation and improvements of Roads.
- ✓ Maintenance of Provincial Roads.
- ✓ Co-ordination of all activities related to land administration in the province.
- ✓ Administration and Management of settlement schemes coming under the purview of the Provincial Council.
- ✓ Recovery of state lands from unauthorised occupants under State Land Recovery Possession Act.
- ✓ Providing skill training for Women headed families, unemployed women and youth
- ✓ Guiding for Women headed families
- ✓ Providing proper training for unemployed people.
- ✓ Providing drinking water supply to the poor community in the Eastern Province.
- ✓ Coordinating with sectoral Departments under the purview of this Ministry and providing consultation and guidance when they needed.

03. Human Resource

3.1 Cadre Position – 2015

Cadre details of this Ministry office as follows.

SN o	Name of Post	Service	Class / Grade	No. of Approved Cadre	Present Strength	Vacancy	Excess
Senior Level - A							
1	Secretary	SLAS	Special	01	01	-	-
2	Assistant Secretary	SLAS	III/II	02	01	01	-
3	Accountant	SLAcS	III/II	01	01	-	-
4	Deputy Director/Assistant Director of Planning	SLPS	III/II	01	01	-	-
Sub Total				05	04	01	
Tertiary Level - B							
5	Administrative Officer	PPMAS	Supra	01	01	-	-
Sub Total				01	01	-	
Secondary Level – C							
6	Development Officer	DOS	III/II/I	12	10	02	-
7	Management Assistant	PPMAS	III/II/I	10	09	01	-
Sub Total				22	19	03	
Primary Level - D							
8	Driver	PDS	III/II/I/Spl	03	03	-	-
9	Circuit Bungalow Keeper	Dept.	III/II/I/Spl	01	-	01	-
10	KKS	O.E.S.	III/II/I/Spl	05	04	01	-
Sub Total				09	07	02	
Grand Total				37	32	05	

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3.2 Staff Position as at 31.12.2015

3.2.1 Minister's Office

SNo.	Name	Designation
01	Hon. W.G.M.AriyawathyGalappathy	Minister
02	Mr.K.G.Nimalendra	Private Secretary
03	Mr.R.M.Bandara	Coordinating Secretary
04	Mr.R.NimalChandrasiri	Public Relation Officer
05	Mr.K.B.NishalAsintha	Personal Assistant
06	Mr.R.M.D.C.Rajapaksha	Management Assistant
07	Mr.K.B.Dushantha	Management Assistant
08	Mr.L.G.Susantha	Driver
09	Mr.A.H.Jeewan Kumara	Driver
10	Mr.U.H.TharakaSantharuwan	Driver
11	Mr.P.KasunChathuranga	O.E.S.
12	Ms.W.S.Muthumali	O.E.S.
13	Mr.K.B.Nihal	Casual Driver
14	Mr.M.S.LalNishantha	Casual Driver
15	Mr.W.D.M.Nilanga Manoj	Casual Driver

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3.2.2 Ministry office

SNo.	Name	Designation
01	Mrs.J.J.Muraleetharan	Secretary
02	Mr.C.Suntharamoorthy	Chief Accountant
03	Mr.I.U.K.Senevirathne	Director Planning
04	Mr.D.M.R.C.Dasanayake	Assistant Secretary
05	Mr.S.Nirmalanathan	Management Assistant - I (Act. A.O)
06	Mr.V.M.Muralitharan	Development Officer
07	Mrs.U.Rohini	Development Officer
08	Mrs.A.C.S.Fareena	Development Officer
09	Mrs.L.Ahila	Development Officer
10	Miss.G.CynthiyaRoshanie	Development Officer
11	Miss.I.M.Mufeena	Development Officer
12	Mr.K.W.H.M.S.B.Abeykon	ICT Assistant
13	Mrs.K.Thilakeswari	Management Assistant - I
14	Mr.A.Ravikumar	Management Assistant - II
15	Mr.A.Sriskantharajah	Management Assistant - III
16	Miss.N.B.Saheela	Management Assistant - III
17	Miss.K.C.Jeyasundara	Management Assistant - III
18	Mr.S.Varatharajah	Driver
19	Mr.S.Vigneshwaran	Driver
20	Mr.D.H.Lasanthasampath	Driver
21	Mr.K.Santhalingam	O.E.S- I
22	Mrs.K.B.Indrashanthi	O.E.S – II
23	Mr.K.Ketheesh	O.E.S – III
24	Mrs.S.Malathy	O.E.S – III

3.3 Staffs In Out

3.3.1 Transfer Out

S.No	Name of Officer	Designation	Date	Office
1	Mrs.R.Chandrasegaram	MA	06.02.2015	Dept. of Social Service, EP
2	Mr.K.Pakkiyarajah	Planning Director	05.06.2015	Kachcheri, Ampara
3	Mr.A.H.M.Ansar	Secretary	06.06.2015	DCS-Admin., EP
4	Miss.S.M.Ramsiya	Do	03.07.2015	Pradeshiya Sabah, Verukal
5	Mr.J.M.Sofees	Driver	30.08.2015	DCS-Admin., EP
6	Mrs.P.Kunarajah	MA	30.08.2015	Pradeshiya Sabah, Uppuveli
7	Miss.A.B.Nirosha	Do	03.09.2015	Dept. of Motor Traffic,EP
8	Mr.M.S.Nowsath	ICT	06.09.2015	RDHS, Kalmunai
9	Mrs.K.Kusumalatha	Do	09.09.2015	Dept. of Rural Development, EP
10	Mr.D.N.P.Disanayake	Driver	14.09.2015	RDHS, Ampara
11	M.K.Selvaretnam	Driver	17.09.2015	RDHS, Trincomalee
12	Mr.V.Nirmalanathan	MA(Supra)	04.11.2015	Pradeshiya Sabah, Kuchchavelli
13	Mr.S.Yoheswaran	OES	06.02.2015	Dep't of Land Administration

3.3.2 Transfer in/New Appointment

S.No	Name of Officer	Designation	Date	From
1	Mrs.S.Umaranjani	MA	06.02.2015	MOE, EP
2	Mrs.J.J.Muralitharan	Secretary	06.06.2015	DCS-P & T
3	Mr.T.Janarthanan	DO	01.09.2015	Dept. of Sports
4	Mr.S.Vigneshwaran	Driver	07.09.2015	Dept. of Land
5	Mr.S.Varatharajah	Driver	15.09.2015	CLG, NP
6	Mrs.M.Rafeela	AO	04.11.2015	Dept. of Probation, EP
7	Mr.I.U.K.Senevirathna	Planning Director	27.11.2015	Chief Minister's Office, EP
8	Mrs.S.Logaraveendran	MA	03.12.2015	RDHS, EP

3.4 Training information

3.4.1 Local Training Information – 2015

Persons/Group involved in training	Training provided (Subject area)	Duration (of Training)	Benefits received after training
Mr.V.M.Muralitharan DO	MDTU– Environmental studies.	01 day	Easy to identify the environmental effects.
Mrs.L.Ahila DO	DCS Planning– Workshop on effective provincial planning & process	01 day	Easy to plan AIP works & preparation of AIP forms.
Mrs.U.Rohini	DCS Planning – Workshop on effective provincial planning & process	01 day	Easy to plan AIP works & preparation of AIP forms
Mr.T.Janarthanan	MDTU- Training Co-ordination MDTU- Time Management	02 days 01 day	Understanding of office co-ordination and training programme Obtained efficiency knowledge about time management.
Miss.K.C.Jayasundara MA	MDTU- Training Programme on salary conversion.	03 days	Understanding official system
Mrs.S.Umaranjani	MDTU- Training programme on pension. MDTU – Training programme on official language spoken Sinhala	02 days 01 month	Easy to pension works. Improve the Sinhala language.

3.4.2 Foreign Training Information - 2015

Persons/Group involved in training	Training provided (Subject area)	Duration (of Training)	Country
Mr.A.H.M.Ansar	MEPOSP- International Exposure & Training Programme Monitoring & Evaluation of Project outcome of the World Bank funded project.	27.03.2015-05.04.2015	China

04. Service Delivery

Road Development, Land and land administration, Skill & Manpower Development, Women Affairs and Water Supply are the main sectors for the mandatory activities of the Ministry and those are being carried out through the Provincial institution such as Dept. of Road Development and Dept. of Land Administration headed by the Provincial Directors and Provincial Commissioner respectively. The activities related to water supply, Women affairs and Skill & Manpower are being carried out through Director Planning of Ministry.



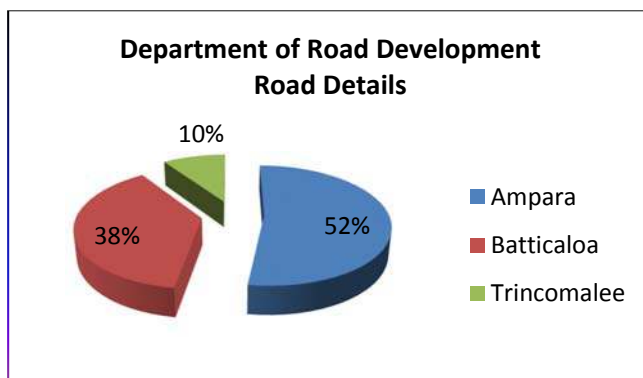
05. Development Works – 2015

5.1 Dep't of Road Development

The Department of Road Development functioning under the Ministry of Road Development, Eastern Province. Road Projects, such as Provincial roads, rural roads and other developments are doing through Dept. of Road Development and hand over to the public. The Road development projects implemented by PSDG & CBG and other special Development works are as follow.

PSDG Programme of Dep't of Road Development 2015

S No	Districts	No of Roads	Allocations	Expenditure
1	Ampara	11	24,000,000.00	19,776,000.00
2	Batticaloa	8	24,000,000.00	18,608,000.00
3	Trincomalee	2	22,000,000.00	21,209,000.00
Total		21	70,000,000.00	59,593,000.00



CBG Programme of Dep't of Road Development 2015

S No	Activity Description	DS Division	TCE	Allocation	Expenditure
1	Completion of First floor RDD unit office	Muthur	12,360,000.00	4,000,000.00	3,701,000.00
Total			12,360,000.00	4,000,000.00	3,701,000.00

5.2 Dep't of Land Development

Land Department function is under the Ministry of Road Development, Eastern Province. The Department of Land has resettlement monitoring and management of three districts in Eastern Province.

Land committee of Kachcheri issued the land permit to public by order of land development statute, EP. The land Kachcheri has issued the land permit and gift documents of public. If the department found any misuse of the permit by public the department will be taken action to cancel the same with the powers and authorities was given to the department.

The Projects implemented by the department of Land development under PSDG and CBG as follows.

PSDG Programme of Dep't of Land Administration 2015

S No	Districts	No of Works	Allocations	Expenditure
1	Ampara	02	1,200,000.00	1,152,000.00
2	Batticaloa	02	1,050,000.00	1,042,000.00
3	Trincomalee	01	500,000.00	500,000.00
Total		05	2,750,000.00	2,694,000.00

CBG Programme of Dep't of Land Administration 2015

S No	Activity Description	TCE	Allocation	Expenditure
1	Purchase of vehicle leasing - Pickup	4,229,000.00	840,000.00	838,000.00
2	Purchase of vehicle leasing - Pickup	5,366,000.00	1,100,000.00	1,064,000.00
3	Purchase of Office equipment & furniture	560,000.00	560,000.00	500,000.00
Total		10,155,000.00	2,500,000.00	2,402,000.00

5.3 Women Affairs

Women affairs unit is working at Ministry of Road Development, Eastern Province. Poor women household leaders, who livelihood income will get from sewing centre formed in this area. Ministry was identified the poor women and help them to improve the self-employment to effort their life. And also Women affair is very important unit in our Ministry of Road Development, Eastern Province. It's joint with Central Government and presently working for development programme to Eastern Province.

The fund allocated under the CBG 2.0 million in 2015. To purchase of sewing machine to utilize the women centre.

Construction of women sewing centre in Trincomalee District was started utilizing 4.5 Mn.

Purchased 57 sewing machines as below.

S.No	Items	Quantity
1	Normal Singer Machine	10
2	Juki Singer Machine	05
3	Overlook Singer Machine	3
4	ZigZag Singer Machine	39
Total		57

Total Expenditure
1.95 Mn

5.4 Water Supply

Shortage of drinking water in the rural areas in all three district of Eastern Province is one of the most critical problems. This situation was created as a result of 30 years conflict situation and followed by 2004 Tsunami. Therefore, the problem of drinking water needs to be understood and analysed within a broader context taking into account of socio economic backgrounds of family and their fast changing needs and aspirations.



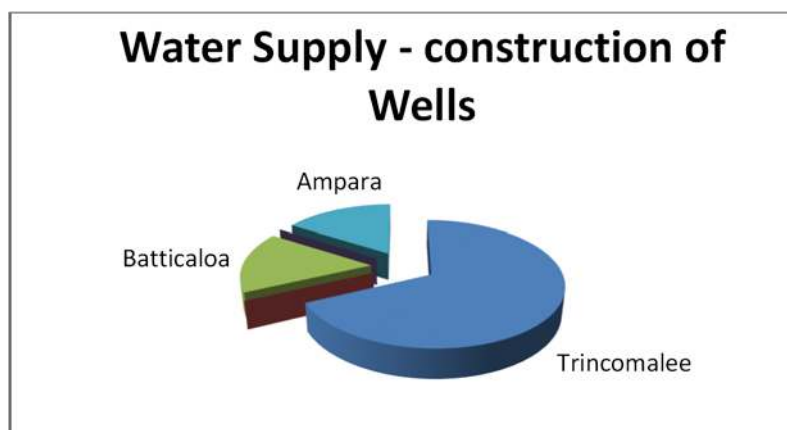
Provision of safe drinking water facilities is a prerequisite for keeping these development activities. As most of the people in the Eastern Province depend on the ground water facilities, the Ministry has given priority to construct open wells.

Depending on the site, beneficiaries were given Rs. 50,000/- for constructing their wells in 2015. Balance has to be met from their own money as it is an owner driven programme.

The Department of Buildings facilitates to get the estimates of each well, to supervise during construction and to assess the value of work done after completion of the wells. The grant will be released in 3 instalments or 2 instalments according the package and the final payment will be given after obtaining the completion report from the Buildings department.

Projects under water supply sector are being directly implemented by this Ministry. Accordingly, the Finance Commission has provided CBG fund of Rs: 2 million allocations in the year 2015 for providing drinking water facilities in the eastern province. Especially the priority has been given to provide safe drinking water to the people in three districts with the available allocations by constructing open dug wells for some selected beneficiaries in order to fulfil their water needs and protect from water born diseases.





District	Unit cost (Rs.)	No. of Units	Total cost (Rs.)	No. of Wells	
				Completed 2015	Carry over 2016
Trincomalee	50,000	17	850,000.00	06	11
Batticaloa	50,000	04	200,000.00	01	03
Ampara	50,000	04	200,000.00	04	-
Total				11	14

5.5 Skill and Manpower

Skill and Manpower is one of the sectors in the Ministry of Road Development. Our Ministry Aims to improve the skill and Manpower of the unemployed youth, they will be trained as skilled persons in their respective field in future. They can earn money through self-Employment work and contribute to develop the Eastern Province.

In 2015 we received rupees of 2 million CBG, this is dividing among three Districts in the Eastern Province for improvement and of Youth skills. The Palmyra Development Board undertakes the Development and Training programme of the youth.



The detail work in the three Districts is as follows,

S.No	Activity Description	District	DS Division	Allocation	Expenditure
1	Empowerment of unemployed youth through palm leaf handicraft training	Trincomalee	Thampalakamam (Mullipothana)	370,000.00	370,000.00
		Batticaloa	Chenkalady (Kiran)	370,000.00	364,000.00
		Ampara	Addalaichenai	370,000.00	331,000.00
Sub Total				1,110,000.00	1,065,000.00
S.No	Activity Description	District	DS Division	Allocation	Expenditure
2	Empowerment of Women through garment training	Trincomalee	Town & Gravets	333,000.00	281,000.00
		Batticaloa	Batticaloa Town	186,000.00	186,000.00
		Ampara	Ampara	333,000.00	331,000.00
Sub Total				852,000.00	798,000.00
Grand Total				1,962,000.00	1,863,000.00

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In addition above sewing training programme is also done in three district in the Eastern Province, Social Service Department is coordinating the sewing training programme in these districts for which a sum of rupees 0.73 million was spent.

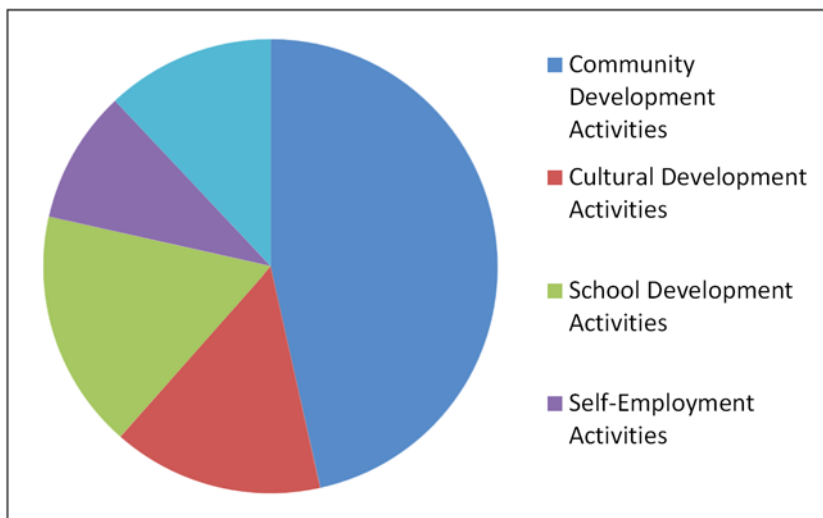


House hold leader of the unemployed women are also trained under this programme , period of one month training is given to these beneficiaries.

06. Hon. Minister's Special Development Activities

Rs. 10 Million is allocated to Hon. Minister, Ministry of Road Development for Special Development Programme under CBG 2015. This fund was utilized to Develop Trincomalee district in Eastern Province. Under this allocation, implemented activities are as follow.

S.No	Details	Allocation	Expenditure
1	Community Development Activities	4,650,000.00	4,650,000.00
2	Cultural Development Activities	1,500,000.00	1,485,000.00
3	School Development Activities	1,700,000.00	1,691,000.00
4	Self-Employment Activities	950,000.00	950,000.00
5	Road Development Activities	1,200,000.00	1,199,000.00
Total		10,000,000.00	9,975,000.00



Providing School Band to School students



07. Hon. Members Fund – CBG

Under this fund allocation 15 projects were approved by the Provincial Planning Secretariat to our Ministry. All are successfully completed with the coordination of National Water Supply & Drainage Board. The details of project are as given below.

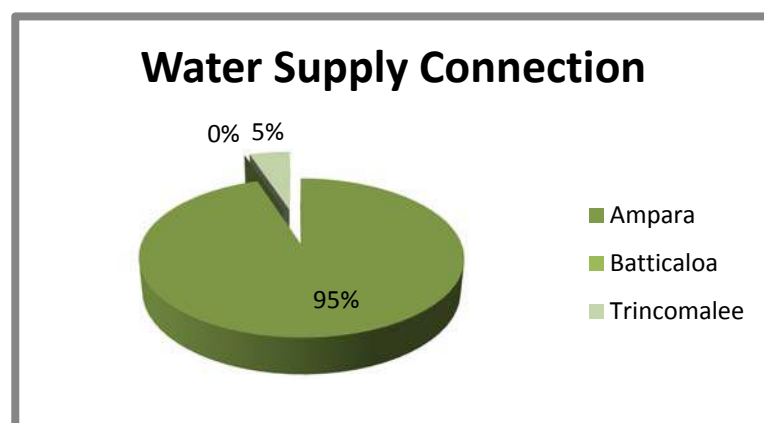
7.1 Water Supply Connection

- District : Ampara

SNo.	Hon. Member's Name	Allocation	Amount Paid
1	Hon.A.L.M.Nazeer	220,000.00	220,000.00
2	Hon.AriffSamsudeen	200,000.00	189,799.00
3	Hon.M.Rajeswarn	75,000.00	66,998.00
4	Hon.A.M.Jameel	70,000.00	69,158.00
5	Hon.M.S.Uthumalebbe	200,000.00	200,000.00
6	Hon.AbdulRazeek	550,000.00	541,350.00
7	Hon.A.A.MahumedLebbe	300,000.00	300,000.00
8	Hon.T.Kalaiarasan	50,000.00	47,910.00
	Total	1,665,000.00	1,635,215.00

- District : Trincomalee

SNo.	Hon. Member's Name	Allocation	Amount Paid
1	Hon.ImranMaharroof	105,000.00	99,310.00
2	Hon.J.Janarthanan	65,000.00	61,633.00
3	Hon.M.Rajeswaren	13,000.00	12,317.00
4	Hon.Najeeb Abdul Majeeth	407,312.00	406,391.00
5	N.G.W.M.JayanthaWijesekara	20,000.00	18,927.00
	Total	610,312.00	598,578.00



08. Cultural Activities

8.1 Saraswathi Pooja and New Year Celebration

A ceremony for Saraswathi Pooja was celebrated at the Ministry this year with very graceful manner. Most of the office staff and the public attended this function.

Annually New Year Celebration & sports festival and conducted in the Eastern Province. This Ministry also actively participated for events of festival.



09. Financial Progress – 2015

9.1 Capital Expenditure

Object	Item	Net Provision	Net Expenditure
2001	Building & Structures	1,200,000.00	875,972,61
2003	Maintenance of Vehicle	600,000.00	0.00
2101	Vehicle Lease	800,000.00	675,330.00
2102	Furniture & Office Equipment's	2,400,000.00	2,029,850.00
2103	Plant Machinery Equipment's	2,000,000.00	1,954,508.00
2105	Land & Land Improvements	12,000,000.00	11,055,165.59
2401	Training & Capacity Buildings	2,000,000.00	1,832,929.00
Total		21,000,000.00	18,423,755.20

9.2 Recurrent Expenditure - 2015

9.2.1 Ministry Office

S.No	Item	Net Provision	Net Expenditure
01	Personal Emoluments	16,072,000.00	15,917,503.75
02	Travelling	360,000.00	249,118.24
03	Supplies	2,812,000.00	2,516,429.10
04	Maintenance	5,081,000.00	3,787,548.00
05	Contractual Services	1,339,000.00	1,160,263.37
06	Transfer	610,000.00	559,626.22
07	Other Expenditure	750,000.00	717,510.00
Total		27,024,000.00	24,907,998.68

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9.2.2 Minister's Office

S.No	Item	Net Provision	Net Expenditure
01	Personal Emoluments	7,235,000.00	6,858,177.39
02	Travelling	250,000.00	201,987.00
03	Supplies	5,065,000.00	4,055,073.00
04	Maintenance	4,080,000.00	3,491,711.00
05	Contractual Services	4,370,000.00	3,882,451.64
06	Other Expenditure	2,050,000.00	1,955,352.50
Total		23,050,000.00	20,444,752,53

9.3 Audit Quarries

S.No	Quarries from	Received	Answered	Pending
1	General Audit	5	5	'-

10. Problems and Issues

10.1 Financial Resources

a. Inadequate Capital Provision

Annual Capital provision from Treasury is limited. This Ministry gets only a limited amount for development activities from the Provincial Treasury after the examination of the financial commission. The allocated amount is not sufficient because the needs of the peoples of higher demand.

b. Inadequate Recurrent Provision

There is always insufficient allocation from Treasury for payment of overtime, Holiday pay, and loans to Public Servants and for Salary Revision. In addition to this, recurrent provision for maintaining vehicles and buildings etc is very limited.

c. Delay in getting Imprest

Although approval for capital and recurrent allocation is obtained from the Finance Commission, getting imprest in time is always delayed. Therefore making payment to the beneficiaries and officers ultimately gets delayed.

10.2 Human Resources

Ministry of Road Development Land & Land Development, Skill & Manpower Development, Women Affairs and Water Supply is newly created institution and therefore, the approved cadre to be created to this new ministry. According to the FR71 application submitted to the management Service Commission, carders for the ministry have this year. Meanwhile, the Ministry has taken action to fill card vacancies as per the approval of Management Services Department.

10.3 Issues

1. Shortage of Vehicles for official as well as for field inspection.
2. Non availability of sortable machinery for Department of Road Development.
3. The already approved cadre not yet filled up to date in the entire Technical department under this Ministry,

11. Recommended Priority interventions

1. Forwarding the necessary request for the required cadre to the Department of management through FR 71 Application to fulfil the cadre position in this ministry.
2. To get sufficient allocation to repair the damaged roads, and rehabilitating there ever necessary in order to put in to good running condition and comfortable usage by the public.
3. To monitor the activities of the Land department to maintain and operate the new system for successful land problem solving in the Eastern Province.
4. To get the more annual budgetary provision for Women Affairs, rural water supply and Skill and Manpower projects to the remote and affected areas for the selected beneficiaries who are living in poverty for uplift of their living standards.