

Ministry of
Health and Social Services

**Annual Implementation Programme 2016 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Health and Social Services

Agency : Health Services

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1:Improvement of curative care services.					
16/T/01	Repairs to MO Quarters at DHs -Kilivetti, Mahadivulwewa & Thampalagamam	Selected DS Division	New	3,000	3,000
	Sub Total			3,000	3,000
	District Total			3,000	3,000
District : Batticaloa					
Priority Thrust Area 1:Improvement of curative care services.					
16/B/01	Improvement of Drainage System at BH - Kaluwancikkudy	Kaluwanchikudy	New	1,000	1,000
	Sub Total			1,000	1,000
Priority Thrust Area 2:Improvement of preventive and promotive healthcare services.					
16/B/02	ECCD Training for preschool teachers in Batticaloa Region	All DS Division	New	500	500
	Sub Total			500	500
	District Total			1,500	1,500
District : Ampara					
Priority Thrust Area 1:Improvement of curative care services.					
16/A/01	Construction of Generator room at DH-Senarathpura	Uhana	New	700	700
	Sub Total			700	700
Priority Thrust Area 2:Improvement of preventive and promotive healthcare services.					
16/A/02	Construction of shed for mothers & parents waiting area at MOH Alayadivembu	Alaiyadivembu	New	1,000	1,000
16/A/03	ECCD Training for preschool teachers in Kalmunai Region	All DS Division	New	500	500
16/A/04	Biochemistry Analyzer and Necessary Equipments to Regional Chest Clinic at Kalmunai	All DS Division	New	1,500	1,500
16/A/05	Mass Screening of TB in Kalmunai Region	All DS Division	New	150	150
	Sub Total			3,150	3,150
	District Total			3,850	3,850
	Total			8,350	8,350

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Ministry : Ministry of Health and Social Services

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Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 2: Economic empowering of vulnerable.					
16/T/01	Purchase of machinery & equipment for PWDs and vulnerable at VTC Uppuveli	Town & Gravets	New	2,000	2,000
	Sub Total			2,000	2,000
Priority Thrust Area 3: Protecting disadvantage groups.					
16/T/02	Renovation of St. Joseph elders home	Town & Gravets	New	1,000	1,000
16/T/03	Purchase of furniture & equipment for disabled women & women headed families through ECRDE	Seruvila	New	1,500	1,500
	Sub Total			2,500	2,500
Priority Thrust Area 5: Institutional capacity development.					
16/T/04	Purchase of furniture & equipment for Social care centers	All DS Division	New	667	667
	Sub Total			667	667
	District Total			5,167	5,167
District : Batticaloa					
Priority Thrust Area 1: Providing social security.					
16/B/01	Construction of social care center for vulnerable	Kiran	New	5,000	5,000
16/B/02	Renovation & Extension of district social service office	Batticaloa Town	New	1,000	1,000
	Sub Total			6,000	6,000
Priority Thrust Area 3: Protecting disadvantage groups.					
16/B/03	Construction of class room building at Osanam disable home	Batticaloa Town	New	2,000	2,000
16/B/04	Extension of class room building for hearing impaired children at Vaalvosai YMCA	Batticaloa Town	New	2,000	2,000
	Sub Total			4,000	4,000
Priority Thrust Area 5: Institutional capacity development.					
16/B/05	Purchase of furniture & equipment for Social care centers	All DS Division	New	667	667
	Sub Total			667	667
	District Total			10,667	10,667
District : Ampara					
Priority Thrust Area 1: Providing social security.					
16/A/02	Construction of district social service office	Akkarai pattu	New	5,000	5,000
	Sub Total			5,000	5,000
Priority Thrust Area 3: Protecting disadvantage groups.					
16/A/01	Completion of hostel for Human Link disable home at Muruthamunai	Kalmunai_Muslim Div	ICW	3,500	3,500
16/A/03	Purchase of furniture & special equipment to Sarana disable home	Uhana	New	1,000	1,000
	Sub Total			4,500	4,500

Code No	Activity Description	Division	Status	TCE	Allocation
Priority Thrust Area 5: Institutional capacity development.					
16/A/04	Purchase of furniture & equipment for Social care centers	All DS Division	New	666	666
	Sub Total			666	666
	District Total			10,166	10,166
	Total			26,000	26,000

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Ministry : Ministry of Health and Social Services

Agency : Probation and Child Care

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 3:.Caring and protecting affected children in centers / Societies.					
16/T/01	Construction of Probation Unit Office at Muthur	Muthur	New	9,000	9,000
	Sub Total			9,000	9,000
	District Total			9,000	9,000
District : Batticaloa					
Priority Thrust Area 3:.Caring and protecting affected children in centers / Societies.					
15/B/01	Construction of probation unit office at Kaluwanchchikudy	Kaluwanchikudy	Cont. Y2	9,000	7,500
16/B/01	Renovation of library building for child development center at Kaluthawalai	Oddamavady	New	200	200
	Sub Total			9,200	7,700
	District Total			9,200	7,700
District : Ampara					
Priority Thrust Area 3:.Caring and protecting affected children in centers / Societies.					
16/A/01	Completion of two storied probation unit office(conference hall)	Kalmunai_Muslim Div	ICW	4,300	4,300
	Sub Total			4,300	4,300
	District Total			4,300	4,300
	Total			22,500	21,000