

Ministry of
Education and Cultural Affairs

**Annual Implementation Programme 2016 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Dept. of Sports

Rs.,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1:Improving sports facilities and performance.					
16/T/01	Establishment of goal post for football, grovelling, leveling and safety cage for cricket pitch for Dynamic public playground	Town & Gravets	New	700	700
16/T/02	Improvement of Akkaraichenai Rangers public playground	Muthur	New	500	500
16/T/03	Improvement of Verugal public playground	Eachchilampattu	New	500	500
16/T/04	Establishment of volleyball court with safety cage and leveling of Padavi Sripura public playground	Padavi Sripura	New	600	600
16/T/05	Establishment of volleyball court with safety cage and leveling of Gomarankadawela public playground	Gomarankadawela	New	600	600
16/T/06	Conducting Sports meet and and coaching camp for athletes at district level	All DS Division	New	450	450
16/T/07	Organizing special training programme for provincial level winners	All DS Division	New	250	250
	Sub Total			3,600	3,600
Priority Thrust Area 2:Encouraging participation in sports activities.					
16/T/08	Providing Nutrition & special motivation programme for national level players	All DS Division	New	200	200
16/T/09	Providing special kits and sports goods & equipment for provincial achievers	All DS Division	New	600	600
16/T/10	Providing sports related goods & equipment for registered sports clubs	All DS Division	New	600	600
	Sub Total			1,400	1,400
	District Total			5,000	5,000
District : Batticaloa					
Priority Thrust Area 1:Improving sports facilities and performance.					
16/B/01	Establishment of goal post for football & volleyball court to Paavatkodichenai public playground	Vavunativu	New	300	300
16/B/02	Establishment of volleyball court & ground leveling to Valaichenai Public playground	Koralaipattu Central	New	300	300
16/B/03	Establishment of goal post for football & volleyball court and leveling of Baduriya public playground	Kattankudy	New	300	300
16/B/04	Repair of pavilion and store room for Mavativempu Sivanantha public playground	Chenkalady	New	1,000	1,000
16/B/05	Establishment of mini pavilion for Kaluwanchikudy public playground	Kaluwanchikudy	New	500	500
16/B/06	Establishment of 400m Athletics field track, graveling and football post of Cheddipalayam public playground	Kaluwanchikudy	New	1,000	1,000
16/B/07	Establishment of goal post for football & volleyball court, graveling to Kottai Kallaru public playground	Kaluwanchikudy	New	300	300
16/B/08	Improvement of Kinniyadi public playground	Valaichenai	New	300	300
16/B/09	Improvement of Ratnam pulic playground	Batticaloa Town	New	300	300
16/B/10	Establishment of mini pavilion for Ganthi star public playground	Batticaloa Town	New	500	500
16/B/11	Improvement of Thirayaimadu Sri Kirushna public playground	Batticaloa Town	New	300	300
16/B/12	Conducting sports meet and coaching camp for athletes at district level	All DS Division	New	450	450
16/B/13	Organizing special training programe for provincial level winners	All DS Division	New	250	250
	Sub Total			5,800	5,800

Code No	Activity Description	Division	Status	TCE	Allocation
Priority Thrust Area 2: Encouraging participation in sports activities.					
16/B/14	Providing Nutrition and Special motivation programme for National level players	All DS Division	New	200	200
16/B/15	Providing special kits and sports goods & equipment for provincial achievers	All DS Division	New	800	800
16/B/16	Providing sports related goods and equipments for registered sports clubs	All DS Division	New	1,000	1,000
	Sub Total			2,000	2,000
	District Total			7,800	7,800
District : Ampara					
Priority Thrust Area 1: Improving sports facilities and performance.					
16/A/01	Establishment of volleyball court with safety cage, ground leveling and Sports training center with necessary facilities for Tharmashankari public playground	Alaiyadivembu	New	4,000	4,000
16/A/02	Improvement of Central camp public playground	Navithanvali	New	500	500
16/A/03	Improvement of Periyanelavanai Kaweri public playground	Kalmunai _Tamil Div	New	500	500
16/A/04	Improvement of Athaullah public playground	Akkaraipattu	New	500	500
16/A/05	Conducting Sports meet and coaching camp for athletes at District level	All DS Division	New	500	500
16/A/06	Organizing special training programme for provincial level winners	All DS Division	New	100	100
	Sub Total			6,100	6,100
Priority Thrust Area 2: Encouraging participation in sports activities.					
16/A/07	Nutrition and Special motivation programme for National level players	All DS Division	New	100	100
16/A/08	Providing special kits and sports goods and equipments for provincial achievers	All DS Division	New	500	500
16/A/09	Providing sports related goods and equipments for registered sports clubs	All DS Division	New	500	500
	Sub Total			1,100	1,100
	District Total			7,200	7,200
	Total			20,000	20,000

**Annual Implementation Programme 2016 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Dept. of Education

Month : May

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1.:Access & participation in primary & secondary education.								
16/T/01	Conduct Skill development programme for School leavers in Trinco Zone	All DS Division	New	2,140	2,140	0	0	Prep.level
16/T/02	Conduct Skill development programme for School leavers in Muthur Zone	All DS Division	New	1,590	1,590	0	0	Prep.level
16/T/03	Conduct Skill development programme for School leavers in Trinco North Zone	All DS Division	New	330	330	0	0	Prep.level
16/T/04	Conduct Skill development programme for School leavers in Kinniya Zone	Kinniya	New	1,490	1,490	0	0	Prep.level
16/T/05	Conduct Skill development programme for School leavers in Kantale Zone	Kantale	New	520	520	0	0	Prep.level
	Sub Total			6,070	6,070	0	0	
Priority Thrust Area 2.:Creating facilities for learning environment.								
15/T/12	Construction of 50x25 two storied CRR Building at T/Kn/Seruvila Vidyalaya	Seruvila	Cont. Y2	5,000	2,750	0	0	Ongoing 25%
15/T/14	Construction of 110x25 two storied CRR building at T/Mu/Paddithidal M.V	Muthur	Cont. Y2	11,000	11,000	0	0	Awarded
16/T/01	Completion of 70x25 two storied CRR Building at T/T/Thiriyai Tamil M.V.	Kuchchaveli	ICW	5,000	5,000	0	0	Prep.level
16/T/02	Completion of 110x25 three storied CRR Building at T/T/Salli Ambal Vid	Town & Gravets	ICW	1,500	1,500	0	0	Prep.level
16/T/03	Completion of 20x25 CRR Building at T/T/Sri Siddartha Vidyalaya	Town & Gravets	ICW	1,000	1,000	0	0	Prep.level
16/T/04	Completion of 80x25 CRR Building at T/T/Kumburupidy Junior School	Kuchchaveli	ICW	700	700	0	0	Prep.level
16/T/05	Completion of 80x25 CRR Building at T/T/Kuchchaveli Vivekananda M.V.	Kuchchaveli	ICW	1,000	1,000	0	0	Prep.level
16/T/06	Completion of 60x25 CRR Building at T/T/Sagarapura Sinhala Vidyalaya	Kuchchaveli	ICW	500	500	0	0	Prep.level
16/T/07	Completion of 90x25 two storied CRR building at T/T/Al Azar Muslim M.V.	Town & Gravets	ICW	10,000	10,000	0	0	Prep.level
16/T/08	Completion of 90x25 two storied CRR Building at T/Mu/An-Nagar Girls Maha Vidyalaya	Muthur	ICW	5,500	5,500	0	0	Prep.level
16/T/09	Completion of 70x25 two storied CRR Building at T/Mu/Kanguveli Agathiyar Vidyalaya	Muthur	ICW	6,000	6,000	0	0	Prep.level
16/T/10	Completion of 80x25 two storied CRR Building at T/Mu/Chennaiyoor central college	Muthur	ICW	4,500	4,500	0	0	Prep.level
16/T/11	Completion of 40x25 CRR Building at T/Mu/Ayisha Vidyalaya	Muthur	ICW	750	750	0	0	Prep.level
16/T/12	Completion of 90x25 two storied CRR Building at T/Kn/Neelapola Vidyalaya	Seruvila	ICW	7,700	7,700	0	0	Prep.level
16/T/13	Completion of 90x25 two storied CRR Building at T/Kn/Agbopura Junior Vidyalaya	Kantale	ICW	1,000	1,000	0	0	Prep.level
16/T/14	Completion of 90x25 two storied CRR Building at T/Kn/Perathuweli Muslim Vidyalaya	Kantale	ICW	10,000	10,000	0	0	Prep.level
16/T/15	Completion of 40x25 CRC Building at T/TN/kambakotte Vidyalaya	Morawewa	ICW	1,500	1,500	0	0	Prep.level
16/T/16	Completion of 50x25 two storied CRR Building at T/TN/Ethabendiwewa Vidyalaya	Morawewa	ICW	4,000	4,000	0	0	Prep.level
16/T/17	Completion of 50x25 two storied CRR Building at T/TN/Madawachya Vidyalaya	Gomarankadawela	ICW	4,000	4,000	0	0	Prep.level
16/T/18	Completion of 50x25 two storied CRR Building at T/TN/Vilpanakulama Vidyalaya	Gomarankadawela	ICW	500	500	0	0	Prep.level
16/T/19	Completion of 70x25 three storied CRR building at T/Kin/Kinniya Muslim Girls M.V.	Kinniya	ICW	1,500	1,500	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/T/20	Completion of 90x25 three storied building with Library at T/Kin/Kurinchakerny Arafa M.Vid	Kinniya	ICW	5,500	5,500	0	0	Prep.level
16/T/21	Completion of 90x25 two storied CRR Building at T/Kin/Buhary Nagar Muslim vidyalaya	Thampalagamuwa	ICW	800	800	0	0	Prep.level
16/T/22	Construction of 50x25 three storied CRR Building at T/T/Zahira College	Town & Gravets	New	7,500	7,500	0	0	Prep.level
16/T/23	Construction of 50x25 two storied CRR Building at T/T/Kalaimagal Vidyalaya	Town & Gravets	New	5,500	5,500	0	0	Prep.level
16/T/24	Construction of 50x25 two storied CRR Building with Assembly Hall at T/T/Abayapura Junior school	Town & Gravets	New	3,000	3,000	0	0	Prep.level
16/T/25	Construction of 50x25 two storied CRR Building at T/T/Karumalaiyoothu Muslim Vidyalaya	Town & Gravets	New	5,500	5,500	0	0	Prep.level
16/T/26	Construction of 60x25 CRR Building at T/Ki/Aboobacker MP Vidyalaya	Kinniya	New	3,000	3,000	0	0	Prep.level
16/T/27	Construction of 50x25 two storied CRR Building at T/Ki/Aligar MV	Kinniya	New	5,500	5,500	0	0	Prep.level
16/T/28	Extension of 60x25 CRR Building annexed to existing 80x25 CRR Building at T/Ki/Musthafa Vidyalaya	Kinniya	New	2,200	2,200	0	0	Prep.level
16/T/29	Construction of 40x25 two storied CRR Building annexed to existing 50x25 two storied Building at T/Ki/Al-Irfan Junior School	Kinniya	New	4,000	4,000	0	0	Prep.level
16/T/30	Construction of 50x25 two storied CRR Building at T/T/Satham Vidyalaya	Kuchchaveli	New	5,500	5,500	0	0	Prep.level
16/T/31	Construction of 50x25 two storied CRR Building at T/Mu/Imam Shafi Vidyalaya	Muthur	New	5,500	5,500	0	0	Prep.level
16/T/32	Construction of 50x25 two storied CRR Building at T/Mu/Umar Farook Vidyalaya	Muthur	New	5,500	5,500	0	0	Prep.level
16/T/33	Construction of 80x25 CRR Building at T/Kn/Jayanthipura Vidyalaya	Kantale	New	4,000	4,000	0	0	Prep.level
16/T/34	Construction of 50x25 two storied CRR Building at T/Kn/ Agbopura Maha Vidyalaya	Kantale	New	5,500	5,500	0	0	Prep.level
16/T/35	Construction of 50x25 two storied CRR Building at T/Kn/Al-Thariqe Junior School	Kantale	New	5,500	5,500	0	0	Prep.level
16/T/36	Extension of 20x20 CRR Building annexed to existing 60x 20 CRR Building at T/Kn/Seevali Vidyalaya	Kantale	New	1,000	1,000	0	0	Prep.level
16/T/37	Extension of 20x20 CRR Building annexed to existing 40x20 CRR Building at T/TN/Kalyanapura vidyalaya	Gomarankadawela	New	1,000	1,000	0	0	Prep.level
16/T/38	Construction of 40x25 Science Lab at T/T/Jinnapuram G.M.M.S	Kuchchaveli	New	3,000	3,000	0	0	Prep.level
16/T/39	Construction of 40x25 Science Lab at T/T/Tissa MV	Town & Gravets	New	3,000	3,000	0	0	Prep.level
16/T/40	Construction of 40x25 Science Lab at T/Ki/Periya Kinniya Boys School	Kinniya	New	3,000	3,000	0	0	Prep.level
16/T/41	Construction of 40x25 Science Lab at T/Ki/Abdul Majeed Vidyalaya	Kinniya	New	3,000	3,000	0	0	Prep.level
16/T/42	Construction of 40x25 Science Lab at T/Ki/Buhary Nagar Vidyalaya	Thampalagamuwa	New	3,000	3,000	0	0	Prep.level
16/T/43	Establishing zonal Science Resours Center at T/Mu/Al Manar Vidyalaya	Muthur	New	3,000	3,000	0	0	Prep.level
16/T/44	Construction of 40x25 Library Building at T/Ki/Al Ahla Vidyalaya	Kinniya	New	3,000	3,000	0	0	Prep.level
16/T/45	Repairs of CRR Building(6 Schools) in Trinco Zone	All DS Division	New	4,050	4,050	0	0	Prep.level
16/T/46	Repairs of CRR Building(2 Schools) in Kinniya Zone	Selected DS Division	New	600	600	0	0	Prep.level
16/T/47	Repairs of CRR Building(7 Schools)in Mutur Zone	All DS Division	New	1,320	1,320	0	0	Prep.level
16/T/48	Repairs of 100x20 CRR Building at T/TN/Rotawewa Muslim Vidyalaya	Morawewa	New	450	450	0	0	Prep.level
16/T/49	Repairs of furniture in Trinco Zone(all Schools)	All DS Division	New	2,760	2,760	0	0	Prep.level
16/T/50	Repairs of student Furniture in Trinco North Zone(all Schools)	All DS Division	New	1,700	1,700	0	0	Prep.level
16/T/51	Repairs of student Furniture in Kantale Zone(all schools)	All DS Division	New	3,200	3,200	0	0	Prep.level
16/T/52	Repairs of student furniture in Kinniya Zone(all schools)	All DS Division	New	2,000	2,000	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
	Sub Total			195,730	193,480	0	0	

Priority Thrust Area 3:Improvement of quality education.

16/T/01	Provision of equipment to CRC center in Trinco Zone	All DS Division	New	500	500	0	0	Prep.level
16/T/02	Provision of computers to CRC centers in Muthur Zone	All DS Division	New	1,210	1,210	0	0	Prep.level
16/T/03	Provision of computers&furniture to CRC center in Kinniya Zone	All DS Division	New	360	360	0	0	Prep.level
16/T/04	Provision of computers in Trinco zone(all schools)	All DS Division	New	2,000	2,000	0	0	Prep.level
16/T/05	Conduct practical workshop for IT Teachers in Trinco North Zone	All DS Division	New	30	30	0	0	Prep.level
16/T/06	Capacity development programme for Primary&secondary teachers in Trinco Zone	All DS Division	New	4,000	4,000	0	0	Prep.level
16/T/07	Capacity development programme for Primary & secondary teachers in Mutur Zone	All DS Division	New	2,020	2,020	0	0	Prep.level
16/T/08	Capacity development programme for Primary & secondary teachers in Kantale Zone	All DS Division	New	3,000	3,000	0	0	Prep.level
16/T/09	Capacity development programme for Primary & secondary teachers in Trinco North Zone	All DS Division	New	1,470	1,470	0	0	Prep.level
16/T/10	Capacity development programme for Primary & secondary teachers in Kinniya Zone	All DS Division	New	2,980	2,980	0	0	Prep.level
16/T/11	Certificate course for Primary & secondary teachers on modern trend of teaching methodology in Muthur Zone	All DS Division	New	2,760	2,760	0	0	Prep.level
16/T/12	Improvement of Play ground(02 schools) in Trinco Zone	All DS Division	New	400	400	0	0	Prep.level
	Sub Total			20,730	20,730	0	0	

Priority Thrust Area 4:Promotion of health and nutrition practices.

15/T/01	Establishment of water purification plant at T/TN/Atthabendiwewa Vidyalaya	Morawewa	Cont. Y2	2,500	2,300	0	0	Awarded
16/T/01	Construction of well and provision of water spots at T/T/Konesapuri M.V.	Kuchchaveli	New	400	400	0	0	Prep.level
16/T/02	Construction of well at T/T/Ilanthaikulam Vidyalaya	Kuchchaveli	New	300	300	0	0	Prep.level
16/T/03	Construction of well at T/T/Sagarapura Sinhala Vidyalaya	Kuchchaveli	New	300	300	0	0	Prep.level
16/T/04	Construction of well & provision of water spots at T/T/Karumalaiyoothu Muslim Vidyalaya	Town & Gravets	New	400	400	0	0	Prep.level
16/T/05	Provision of Water spots at T/T/Peruntheru Vigneswara MV	Town & Gravets	New	200	200	0	0	Prep.level
16/T/06	Provision of Water spots at T/T/St Fransis Xavier M.V.	Town & Gravets	New	200	200	0	0	Prep.level
16/T/07	Provision of Water spots at T/T/Sri Konalinga Vidyalaya	Town & Gravets	New	200	200	0	0	Prep.level
16/T/08	Provision of Water spots at T/T/Namagal Vidyalaya	Town & Gravets	New	200	200	0	0	Prep.level
16/T/09	Provision of Water spots at T/T/Sampalthivu M.V.	Town & Gravets	New	200	200	0	0	Prep.level
16/T/10	Provision of Water spots at T/T/Al Minhaj Vidyalaya	Town & Gravets	New	100	100	0	0	Prep.level
16//100	Construction of toilets(03nos.) at T/Kin/Aligar M.V.	Kinniya	New	330	330	0	0	Prep.level
16//101	Construction of toilets(02nos)at T/Kin/Al Ameen Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16//102	Construction of toilet at T/Kin/Barakath Nagar Vidyalaya	Kinniya	New	140	140	0	0	Prep.level
16//103	Construction of toilets(02nos) at T/Kin/Johara Umma Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16//104	Construction of toilets(02nos.) at T/Kin/Al Iqbal Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16//105	Construction of toilets(02nos.) at T/Kin/TB Jaya Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16//106	Construction of toilets(02nos.) at T/Kin/Alankerny Vinayahar M.V.	Kinniya	New	240	240	0	0	Prep.level
16//107	Construction of toilets(03nos.) at T/Kin/Aboobacker MP Vidyalaya	Kinniya	New	330	330	0	0	Prep.level

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16//108	Construction of toilets(03nos.) at T/Kin/Thowfeek Vidyalaya	Kinniya	New	330	330	0	0	Prep.level
16//109	Construction of toilets(02nos.) at T/Kin/Azzakariya Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16/T/11	Provision of Water spots at T/T/Kalaimahal M.V.	Town & Gravets	New	200	200	0	0	Prep.level
16//110	Improvement of sanitation facilities at CRC in Trinco Zone	All DS Division	New	500	500	0	0	Prep.level
16//111	Improvement of sanitation facilities at CRC in Kinniya Zone	Kinniya	New	20	20	0	0	Prep.level
16/T/12	Provision of Water spots at T/T/Mihindapura Vidyalaya	Town & Gravets	New	100	100	0	0	Prep.level
16/T/13	Provision of Water spots at T/T/Salli Ambal Vidyalaya	Town & Gravets	New	500	500	0	0	Prep.level
16/T/14	Provision of Water spots at T/T/Nalanda Vidyalaya	Town & Gravets	New	500	500	0	0	Prep.level
16/T/15	Provision of Water spots at T/T/Girls High School	Town & Gravets	New	500	500	0	0	Prep.level
16/T/16	Provision of Water spots at T/T/Arafath Muslim Vidyalaya	Kuchchaveli	New	200	200	0	0	Prep.level
16/T/17	Construction of Water Spot at T/T/Sankamam model village school	Town & Gravets	New	100	100	0	0	Prep.level
16/T/18	Providing water facilities at T/Mu/Al Shifa Vidyalaya	Muthur	New	100	100	0	0	Prep.level
16/T/19	Providing water Spots at T/Mu/Royal Junior Vidyalaya	Muthur	New	100	100	0	0	Prep.level
16/T/20	Providing Well & water Spots at T/Mu/Sinnakulam GTMS	Muthur	New	280	280	0	0	Prep.level
16/T/21	Supply of water tank 1000ltr at T/Kn/Agbopura Junior Vidyalaya	Kantale	New	50	50	0	0	Prep.level
16/T/22	Providing Water pump(no.1) at T/Kn/Kanthale Central college	Kantale	New	50	50	0	0	Prep.level
16/T/23	Providing Water Spot(no.02) at T/Kn/Parameshwara M.V.	Kantale	New	150	150	0	0	Prep.level
16/T/24	Supply of water tank 2000ltr at T/Kn/Ganthalawa Junior Vidyalaya	Kantale	New	80	80	0	0	Prep.level
16/T/25	Supply of water tanks(no.02)at T/Kn/Galmetiyawa Vidyalaya	Thampalagamuwa	New	100	100	0	0	Prep.level
16/T/26	Supply water filter to T/Kn/Jayapura Vidyalaya	Thampalagamuwa	New	200	200	0	0	Prep.level
16/T/27	construction of water spot and Connection to water supply atT/Kin/Siraj Junior Vidyalaya	Thampalagamuwa	New	200	200	0	0	Prep.level
16/T/28	Construction of Water Spot atKin/As Sams Vidyalaya	Thampalagamuwa	New	100	100	0	0	Prep.level
16/T/29	Construction of Water Spot at T/Kin/Hijra Junior vidyala	Thampalagamuwa	New	200	200	0	0	Prep.level
16/T/30	Improvement of water supply system with Water spots at T/Kn/Mahaweligama M.V.	Seruvila	New	250	250	0	0	Prep.level
16/T/31	Provision of water supply at T/Kn/Mahaweligama Junior Vidyalaya	Seruvila	New	200	200	0	0	Prep.level
16/T/32	Provision Water Facilities at T/Tn/Mailawewa Sinhala Vidyalaya	Gomarankadawela	New	200	200	0	0	Prep.level
16/T/33	Provision Water Facilities at T/Tn/Rotawewa GMMS	Morawewa	New	200	200	0	0	Prep.level
16/T/34	Construction to Water Spot atT/Kin/TB Jaya Vidyalaya	Kinniya	New	120	120	0	0	Prep.level
16/T/35	Construction of Water Spot at T/Kin/Periya Kinniya Boys School	Kinniya	New	100	100	0	0	Prep.level
16/T/36	Construction of Water Spot at T/Kin/Ihsaniya Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/37	Construction of Water Spot at T/kin/Ashar Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/38	Construction of Water Spot at T/kin/Assalah Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/39	Construction of Water Spot at T/Kin/Al Madeena Vidyalaya	Kinniya	New	200	200	0	0	Prep.level
16/T/40	Construction of Water Spot at T/Kin/Al Aqza Primary School	Kinniya	New	100	100	0	0	Prep.level
16/T/41	Construction of Water Spot at T/Kin/Al Irfan Primary School	Kinniya	New	100	100	0	0	Prep.level

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16/T/42	Construction of Water Spot at T/Kin/Kakkamunai GMMS	Kinniya	New	100	100	0	0	Prep.level
16/T/43	Construction of Water Spot at T/Kin/Aligar Maha Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/44	Construction of Water Spot at T/Kin/As Safa Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/45	Construction of Water Spot at T/Kin/Thowfeek Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/46	Construction of Water Spot at T/Kin/Yousuf Vidyalaya	Kinniya	New	100	100	0	0	Prep.level
16/T/47	Construction of Water tank & water Spot at T/Ki/Al-Ameen vidyalaya	Kinniya	New	300	300	0	0	Prep.level
16/T/48	Construction of Water tank & water supply at T/Kin/Iqbal vidyalaya	Kinniya	New	200	200	0	0	Prep.level
16/T/49	Construction of toilets (02 nos.)at T/T/Salamiya Vidyalaya	Kuchchaveli	New	240	240	0	0	Prep.level
16/T/50	Construction of toilets (01 nos.)at T/T/As-safa vidyalaya	Kuchchaveli	New	140	140	0	0	Prep.level
16/T/51	Construction of toilet (01 nos.)at T/T/Jinnapuram Muslim Vidyalaya	Kuchchaveli	New	140	140	0	0	Prep.level
16/T/52	Construction of toilet at T/T/Satham Muslim Vidyalaya	Kuchchaveli	New	140	140	0	0	Prep.level
16/T/53	Construction of toilet at T/T/Ilanthaikulam Vidyalaya	Kuchchaveli	New	140	140	0	0	Prep.level
16/T/54	Construction of toilets(02nos.)at T/Mu/Sri Ganesha Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/55	Construction of toilets(02nos.)at T/Mu/Ayisha vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/56	Construction of toilets(02nos.)at T/Mu/Kalaimahal Hindu College	Muthur	New	240	240	0	0	Prep.level
16/T/57	Construction of toilets(02nos.)at T/Mu/Al -Hilal Central College	Muthur	New	240	240	0	0	Prep.level
16/T/58	Construction of toilets(02nos.)at T/Mu/Al -Hithaya M.V.	Muthur	New	240	240	0	0	Prep.level
16/T/59	Construction of toilets(02nos.)at T/Mu/Al-Hairiya Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/60	Construction of toilets(02nos.)at T/Mu/Alimchenai GMMS	Muthur	New	240	240	0	0	Prep.level
16/T/61	Construction of toilets(02nos.) at T/Mu/Al-Manar Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/62	Construction of toilets(02nos.)at T/Mu/An-Nagar Girls M.V.	Muthur	New	240	240	0	0	Prep.level
16/T/63	Construction of toilets(02nos.)at T/Mu/Arafa Nagar GMMS	Muthur	New	240	240	0	0	Prep.level
16/T/64	Construction of toilets(02nos.)at T/Mu/Darul jannah Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/65	Construction of toilets(02nos.)at T/Mu/Furkaniya Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/66	Construction of toilets(02nos.) at T/Mu/Imamshafi Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/67	Construction of toilets(02nos.) at T/Mu/Jaya Vidyalaya	Muthur	New	240	240	0	0	Prep.level
16/T/68	Construction of toilets(02nos.)at T/T/Karumalaiyoothu Muslim Vidyalaya	Town & Gravets	New	240	240	0	0	Prep.level
16/T/69	Construction of toilets(02Nos.)at T/Tri/Sankamam Model Villege School	Town & Gravets	New	240	240	0	0	Prep.level
16/T/70	Construction of toilets(02nos.)at T/Mu/ETM Hindu College	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/71	Construction of toilets(02nos.)at T/Mu/Ellangaithurai Alaimahal Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/72	Construction of toilets(02nos.)at T/Mu/ETM Junior School	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/73	Construction of toilets(02nos.) at T/Mu/Muthuchenai GTMS	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/74	Construction of toilets(02nos.) at T/Mu/Punnaiyadi Namagal Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/75	Construction of toilets(02nos.) at T/Mu/Seenaveli Aathavan Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/76	Construction of toilets(02nos.)at T/Mu/Shivananda Kanista Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/T/77	Construction of toilets(02nos.) at T/Mu/Uppooral Sivashakthi Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/78	Construction of toilets(02nos.) at T/Mu/Srishanpaha Maha Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/79	Construction of toilets(02nos.) at T/Mu/Thiruvalluvar Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/80	Construction of toilets(02nos.) at T/Mu/Thuvaraka Vidyalaya	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/81	Construction of toilets(02nos.) at T/Mu/Valaithoddam GTMS	Eachchilampattu	New	240	240	0	0	Prep.level
16/T/82	Construction of toilets(02nos.)at T/Mu/Al- Hathee Vidyalaya	Seruvila	New	240	240	0	0	Prep.level
16/T/83	Construction of Teachers\ toilet and Urinal(03units) at T/Kn/Neelapola Vidyalaya	Seruvila	New	320	320	0	0	Prep.level
16/T/84	Construction of Urinal (04 units) and Girls\ toilet(02nos.) at T/Kn/Rajawewa Vidyalaya	Kantale	New	500	500	0	0	Prep.level
16/T/85	Construction of Toilets(02nos.)at T/Kn/Bhathiyagama Junior Vidyalaya	Kantale	New	240	240	0	0	Prep.level
16/T/86	Construction of Teachers\ toilet and Urinal (03 units) at T/Kn/Wan Ela M.V.	Kantale	New	320	320	0	0	Prep.level
16/T/87	Construction of Toilet at T/Kn/Seewali Vidyalaya	Kantale	New	140	140	0	0	Prep.level
16/T/88	Construction of toilet at T/Kn/Jayapura Vidyalaya	Thampalagamuwa	New	140	140	0	0	Prep.level
16/T/89	Construction of toilets(02nos.) at T/Kn/Saliyapura Vidyalaya	Thampalagamuwa	New	320	320	0	0	Prep.level
16/T/90	Construction of toilets (03Nos) at T/Kin/Dharussalam Vidyalaya	Thampalagamuwa	New	330	330	0	0	Prep.level
16/T/91	Construction of Toilets(3nos.) at T/Kin/As Sams Vidyalaya	Thampalagamuwa	New	330	330	0	0	Prep.level
16/T/92	Construction of toilets(4nos.) at T/Kin/Kin/Muslim Girls M.V.	Kinniya	New	410	410	0	0	Prep.level
16/T/93	Construction of toilets(2nos.) at T/Kin/Abdul Majeed Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16/T/94	Construction of toilets(3nos.) at T/Kin/Kakkamunai G.M.M.S	Kinniya	New	330	330	0	0	Prep.level
16/T/95	Construction of toilets (03Nos) at T/Kin/Al Irfan Junior Vidyalaya	Kinniya	New	330	330	0	0	Prep.level
16/T/96	Construction of toilets(2nos) at T/Kin/Al Mina vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16/T/97	Construction of toilets(02nos.) at T/Kin/Al Aqza Primary School	Kinniya	New	240	240	0	0	Prep.level
16/T/98	Construction of toilets(02nos) at T/Kin/Mujahida Vidyalaya	Kinniya	New	240	240	0	0	Prep.level
16/T/99	Construction of toilets(03nos.)at T/Kin/Dharul Uloom M.V.	Kinniya	New	330	330	0	0	Prep.level
	Sub Total			27,330	27,130	0	0	

Priority Thrust Area 5: Institutional capacity development.								
16/T/01	Completion of 60x25 Quarters Building at T/Kn/Jayapura Vidyalaya	Thampalagamuwa	ICW	2,500	2,500	0	0	Prep.level
16/T/02	Completion of 60x25 Quarters Building at T/Kn/Mahawelipura Vidyalaya	Kantale	ICW	1,500	1,500	0	0	Prep.level
16/T/03	Construction of 31x22 teachers quarters at T/Mu/Kalladi Malaineeliyamman Vidyalaya(Double unit)	Eachchilampattu	New	2,300	2,300	0	0	Prep.level
16/T/04	Construction of 31x22 teachers quarters at T/Mu/Mavadichenai GTMS(Double unit)	Eachchilampattu	New	2,300	2,300	0	0	Prep.level
16/T/05	Construction of 21x23 teachers quarters at T/Kin/Darul Uloom MV(single unit)	Kinniya	New	1,200	1,200	0	0	Prep.level
16/T/06	Construction of 21x23 teacher quarters at T/Kin/Kakamunai GMMS(single unit)	Kinniya	New	1,200	1,200	0	0	Prep.level
16/T/07	Construction of 21x23 teachers quarters at T/Kin/Al-Mina MV(single unit)	Kinniya	New	1,200	1,200	0	0	Prep.level
16/T/08	Repairs of teachers quarters in in Trinco Zone(02 schools)	All DS Division	New	1,000	1,000	0	0	Prep.level
	Sub Total			13,200	13,200	0	0	
	District Total			263,060	260,610	0	0	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 1.:Access & participation in primary & secondary education.								
16/B/01	Conduct Skill development programme fo School leavers in Kalkuda Zone	All DS Division	New	750	750	0	0	Prep.level
16/B/02	Conduct Skill development programme for School leavers in Batticloa Central Zone	All DS Division	New	550	550	0	0	Prep.level
16/B/03	Conduct Skill development programme for School leavers in Batticloa Zone	All DS Division	New	1,100	1,100	0	0	Prep.level
16/B/04	Conduct Skill development programme for School leavers in Batticloa West Zone	All DS Division	New	650	650	0	0	Prep.level
16/B/05	Conduct Skill development programme for School leavers in Paddiruppu Zone	All DS Division	New	500	500	0	0	Prep.level
	Sub Total			3,550	3,550	0	0	
Priority Thrust Area 2.:Creating facilities for learning environment.								
15/B/12	Construction of 120x25 CRR building at BT/BC/Al-Aman Vidyalaya	Eravur Town	Cont. Y2	6,000	6,000	0	0	Awarded
15/B/13	Construction of 90x25 CRR three storied building (ground floor) at BT/BC/Valaichenai Y.Ahamed Vidyalaya	Valaichenai	Cont. Y2	15,000	15,000	0	0	Awarded
16/B/01	Completion of 40x30 three storied CRR Building at Bt/Kk/Santhively Sithy Vinayagar Vidyalaya	Kiran	ICW	2,000	2,000	0	0	Prep.level
16/B/02	Completion of 110x25 three storied CRR Building at Bt/Kk/Kiran Vivekananda Vidyalaya(first & Second floor)	Kiran	ICW	13,000	13,000	0	0	Prep.level
16/B/03	Completion of 20x25 existing as 50x25 two storied CRR Building at Bt/Kk/Vammivattavan GTMS	Vaharai	ICW	6,000	6,000	0	0	Prep.level
16/B/04	Completion of 20x25 existing as 50x25 two storied CRR Building at Bt/Kk/Kayankerny Saraswathy Vidyalaya	Vaharai	ICW	4,000	4,000	0	0	Prep.level
16/B/05	Completion of 110x25 CRR Building at Bt/Bc/Kawathamunai Al Ameen Vid	Kattankudy	ICW	8,500	8,500	0	0	Prep.level
16/B/06	Completion of 90x25 CRR Building at Bt/Bc/Zaviya Mahalir Vidyalaya	Kattankudy	ICW	3,500	3,500	0	0	Prep.level
16/B/07	Completion of 40x25 three storied CRR Building at Bt/Bc/Meeravodai Al Hithaya M.V.(first & second floor)	Ooddamavady	ICW	3,500	3,500	0	0	Prep.level
16/B/08	Completion of existing 40x20 three storied CRR Building with Library at Bt/Bc/Al Azhar Vidyalaya(second & third floor)	Eravur Town	ICW	5,500	5,500	0	0	Prep.level
16/B/09	Completion of 90x25 Assembly hall at Bt/Bt/Mylambavelly Vipulananda Vidyalaya(Top floor)	Chenkalady	ICW	9,300	9,300	0	0	Prep.level
16/B/10	Completion of 90x25 two Storied CRR Building at Bt/Bt/Iyankerni Tamil Vidyalaya	Chenkalady	ICW	8,000	8,000	0	0	Prep.level
16/B/11	Completion of 70x25 two Storied CRR Building at Bt/Bt/Thirupperunthurai Sri Murugan Vidyalaya	Batticaloa Town	ICW	6,000	6,000	0	0	Prep.level
16/B/12	Completion of 70x25 two Storie CRR Building at Bt/Bt/Araipattai Notary Moothathamby Vidyalaya	Arayampathy	ICW	6,000	6,000	0	0	Prep.level
16/B/13	Completion of 110x25 two Storied CRR Building at Bt/Bt/Methodist Central College	Batticaloa Town	ICW	9,000	9,000	0	0	Prep.level
16/B/14	Completion of 80x25 CRR Building at Bt/BW/Amplanthurai Junior Vidyalaya	Paddipalai	ICW	700	700	0	0	Prep.level
16/B/15	Completion of 90x30 two Storied CRR Building & Assembly hall at Bt/ BW/Pavatkodichenai Vinayagar Vidyalaya	Vavunativu	ICW	700	700	0	0	Prep.level
16/B/16	Completion of 70x25 two storied CRR Building & Lab at Bt/BW/Vavunateevu Parameswara Vidyalaya	Vavunativu	ICW	6,000	6,000	0	0	Prep.level
16/B/17	Completion of 70x25 two storied CRR Building & Lab at Bt/BW/Naatpatuvaddai Vipulananda Vidyalaya	Paddipalai	ICW	6,000	6,000	0	0	Prep.level
16/B/18	Completion of 70x25 two storied CRR Building & Lab at BT/Pd/Anaikaddiyavelly Namakal Vidyalaya	Vellavelly	ICW	6,000	6,000	0	0	Prep.level
16/B/19	Completion of 70x25 two storied CRR Building at Bt/Pd/Mahiloommunai Sakthy Vidyalaya	Kaluwanchikudy	ICW	2,500	2,500	0	0	Prep.level

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16/B/20	Completion of 50x25 two storied CRR Building at Bt/Pd/Kurumanvely Kanista Vidyalaya	Kaluwanchikudy	ICW	2,500	2,500	0	0	Prep.level
16/B/21	Completion of 50x25 two storied CRR Building at Bt/Pd/Kaluwanchikudy Vinayagar Vidyalaya	Kaluwanchikudy	ICW	2,500	2,500	0	0	Prep.level
16/B/22	Construction of 80x25 CRR Building at Bt/Kk/Siruthenkal Vinayagar Vidyalaya	Kiran	New	4,000	4,000	0	0	Prep.level
16/B/23	Construction of 50x25 two storied CRR Building at Bt/KK/Kaluvankerny Vivekananda vidyalaya	Chenkalady	New	5,500	5,500	0	0	Prep.level
16/B/24	Construction of 50x25 three storied CRR Building at Bt/Kk/Sittandy RKM Vidyalaya	Chenkalady	New	7,500	7,500	0	0	Prep.level
16/B/25	Construction of 50x25 two storied CRR Building at Bt/Bt/Thalawai Vigneswara Vidyalaya	Chenkalady	New	5,500	5,500	0	0	Prep.level
16/B/26	Construction of 50x25 two Storied CRR Building with Lab at Bt/Bt/Urani Saraswathy Vidyalaya	Batticaloa Town	New	5,500	5,500	0	0	Prep.level
16/B/27	Construction of 50x25 two Storied CRR Building with Lab at Bt/Bt/Hindu College	Batticaloa Town	New	5,500	5,500	0	0	Prep.level
16/B/28	Construction of 50x25 two Storied CRR Building with Lab at Bt/Bt/Manchanthoduwai Barathi Vidyalaya	Batticaloa Town	New	5,500	5,500	0	0	Prep.level
16/B/29	Construction of 50x25 two storied CRR Building at Bt/Bt/Thiraimadu Tamil Vidyalaya	Batticaloa Town	New	5,500	5,500	0	0	Prep.level
16/B/30	Construction of 50x25 two storied CRR Building with Lab at Bt/Bt/Thalankudah Sri Vinayagar Vidyalaya	Arayampathy	New	5,500	5,500	0	0	Prep.level
16/B/31	Construction of 50x25 two storied CRR Building at Bt/Bt/Kirankulam Vinayagar Maha Vidyalaya	Arayampathy	New	5,500	5,500	0	0	Prep.level
16/B/32	Construction of 50x25 two storied CRR Building at Bt/Pd/Thampalawathai Ganesha Vidyalaya	Vellavelly	New	5,500	5,500	0	0	Prep.level
16/B/33	Construction of 50x25 two storied CRR Building at Bt/Pd/Thampalaawathai Kanista Vidyalaya	Vellavelly	New	5,500	5,500	0	0	Prep.level
16/B/34	Construction of 50x25 two storied CRR Building at Bt/Pd/Kannakipuram Vinayagar Vidyalaya	Kaluwanchikudy	New	5,500	5,500	0	0	Prep.level
16/B/35	Construction of 50x25 two storied CRR Building at BT/Pd/Thettativu M.V.	Kaluwanchikudy	New	5,500	5,500	0	0	Prep.level
16/B/36	Construction of 110x30 two storied Assembly hall at Bt/Pd/ Periyakallar C.C.	Kaluwanchikudy	New Y1	18,000	9,000	0	0	Prep.level
16/B/37	Construction of 50x25 two storied CRR Building at Bt/Pd/Palamunai GTMS	Kaluwanchikudy	New	5,500	5,500	0	0	Prep.level
16/B/38	Repairs of CRR Building(2 Schools)in Batticaloa Central zone	Selected DS Division	New	3,000	3,000	0	0	Prep.level
16/B/39	Repairs of CRR Building(3 Schools) in Batticaloa Zone	Selected DS Division	New	2,000	2,000	0	0	Prep.level
16/B/40	Construction of 40x25 Science Lab at Bt/Kk/Vammivaddavan Vidyalaya	Vaharai	New	3,000	3,000	0	0	Prep.level
16/B/41	Construction of 40x25 Science Lab at Bt/Kk/Panichankerny Thirumal Vidyalaya	Vaharai	New	3,000	3,000	0	0	Prep.level
16/B/42	Construction of 40x25 Science Lab at Bt/Kk/Kinnaiyady Saraswathy Vidyalaya	Vaharai	New	3,000	3,000	0	0	Prep.level
16/B/43	Improvement of Science Lab at Bt/Pd/Mandur 14 GTMS	Vellavelly	New	2,200	2,200	0	0	Prep.level
16/B/44	Construction of 50x25 two storied A/L Science Lab at Bt/Pd/Koddaikallar Maha Vidyalaya	Kaluwanchikudy	New	5,500	5,500	0	0	Prep.level
16/B/45	Construction of 40x25 Library Building at Bt/Kk/Vantharumoolai Madhya Maha Vidyalaya	Chenkalady	New	3,000	3,000	0	0	Prep.level
16/B/46	Improvement of Library building at Bt/Pd/Sinnawathai GTMS	Vellavelly	New	1,000	1,000	0	0	Prep.level
16/B/48	Construction of 50x25 two storied CRR Building at Bt/Bc/Redithenna Iqra Vidyalaya	Valaichenai	New	5,500	5,500	0	0	Prep.level
16/B/49	Construction of 50x25 two storied CRR Building at Bt/Bc/Methaipalli Vidyalaya	Kattankudy	New	5,500	5,500	0	0	Prep.level
16/B/50	Construction of 50x25 two storied CRR Building at Bt/Bc/Kathankudy Fathima Balika Vidyalaya	Kattankudy	New	5,500	5,500	0	0	Prep.level
16/B/51	Construction of 60x25 two storied CRR Building at Bt/Bc/Oddamavadi Shariff Ali Vidyalaya	Oddamavady	New	5,500	5,500	0	0	Prep.level
16/B/52	Construction of 40x25 two storied CRR Building annexed to existing 50x25 two storied CRR Building at Bt/Bc/Oddamavadi Zahira vidyalaya	Oddamavady	New	4,000	4,000	0	0	Prep.level
16/B/53	Construction of 100x30 three storied CRR building with Assembly hall at Bt/Bc/Eravur Al Muneera Balika MV	Eravur Town	New Y1	24,000	13,000	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/54	Construction of 110x30 two storied Assembly hall at Bt/Bw/Navatkadu Namagal Maha Vidyalaya	Vavunativu	New Y1	18,000	9,000	0	0	Prep.level
16/B/55	Construction of 50x25 two storied CRR Building at BW/Ummichai 8th mile post GTMS	Vavunativu	New	5,500	5,500	0	0	Prep.level
16/B/56	Construction of 50x25 two storied CRR Building at BW/ Mahiladiteevu Saraswathy Vidyalaya	Paddipalai	New	5,500	5,500	0	0	Prep.level
16/B/57	Construction of 60x25 CRR Building at Bt/BW/Paddipalai GTMS	Paddipalai	New	3,000	3,000	0	0	Prep.level
	Sub Total			340,900	311,900	0	0	

Priority Thrust Area 3:..Improvement of quality education.

16/B/01	Repairs of Computer Resource Center in Kalkuda zone	Kiran	New	500	500	0	0	Prep.level
16/B/02	Provision of equipment&furniture to CRC center in Kalkuda Zone	Kiran	New	2,500	2,500	0	0	Prep.level
16/B/03	Provision of computers to CRC center in Paddiruppu Zone	All DS Division	New	1,000	1,000	0	0	Prep.level
16/B/04	Construction of 40x25 Computer Learning center with furniture at Bt/Kk/Chenkalady Central College	Chenkalady	New	3,500	3,500	0	0	Prep.level
16/B/05	Construction of 40x25 Computer Learning center with furniture at Bt/Kk/Kaluwankerny Vivekananda Vidyalaya	Chenkalady	New	3,500	3,500	0	0	Prep.level
16/B/06	Capacity development programme for Primary & secondary teachers in Kalkuda Zone	All DS Division	New	3,310	3,310	0	0	Prep.level
16/B/07	Capacity development programme for selected Principals(3days)in Kalkuda Zone	All DS Division	New	300	300	0	0	Prep.level
16/B/08	Capacity development programme for Zonal Accademic staff in Kalkuda Zone	All DS Division	New	100	100	0	0	Prep.level
16/B/09	Skill development programme for Non Accademic staff in Kalkuda zone	All DS Division	New	400	400	0	0	Prep.level
16/B/10	Capacity development programme for Primary & secondary teachers in Batticaloa Central Zone	All DS Division	New	8,400	8,400	0	0	Prep.level
16/B/11	Exposure visit to Principals in Paddiripu Zone	All DS Division	New	600	600	0	0	Prep.level
16/B/12	Capacity development programme for Principals & Sectional Heads in Paddiruppu Zone	All DS Division	New	700	700	0	0	Prep.level
16/B/13	Capacity development programme for Primary & secondary teachers in in Paddiruppu Zone	All DS Division	New	3,200	3,200	0	0	Prep.level
16/B/14	Capacity development programme for all Principals(SLPS) in Batticaloa Zone	All DS Division	New	150	150	0	0	Prep.level
16/B/15	Capacity development programme for all Zonal officers in Batticaloa Zone	All DS Division	New	80	80	0	0	Prep.level
16/B/16	Capacity development programme for Primary & secondary teachers in Batticaloa Zone	All DS Division	New	4,030	4,030	0	0	Prep.level
16/B/17	Capacity development programme for Zonal Education officers in Batticaloa West zone	All DS Division	New	200	200	0	0	Prep.level
16/B/18	Capcity development programme for Principals and Deputy Principals in Batticaloa West Zone	All DS Division	New	300	300	0	0	Prep.level
16/B/19	Capacity development programmes for Primary & secondary teachers in Batticaloa West Zone	All DS Division	New	2,970	2,970	0	0	Prep.level
	Sub Total			35,740	35,740	0	0	

Priority Thrust Area 4:..Promotion of health and nutrition practices.

16/B/01	Construction of water tank & povision of water supply at Bt/Kk/Siruthenkal Sithy Vinayagar vidyalaya	Kiran	New	700	700	0	0	Prep.level
16/B/02	Construction of water spot at Bt/Kk/Siruthenkal Sithy Vinayagar vidyalaya	Kiran	New	200	200	0	0	Prep.level
16/B/03	Construction of water tank & Provision of water supply and water spot at Bt/Kk/Akkuranai Bharathy Vidyalaya	Kiran	New	850	850	0	0	Prep.level
16/B/04	Construction of water tank & povision of water supply at Bt/Kk/Kirimichodai GTMS	Vaharai	New	700	700	0	0	Prep.level
16/B/05	Construction of water spot at Bt/Kk/Vaddavan Kalaimahal Vidyalaya	Vaharai	New	200	200	0	0	Prep.level
16/B/06	Construction of water spot at Bt/Kk/Kokuvil GTMS	Vaharai	New	200	200	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/07	Construction of water spot at Bt/Kk/Vammivaddavan Vidyalaya	Vaharai	New	150	150	0	0	Prep.level
16/B/08	Construction of water spot & Toilets(02 Nos.)at Bt/Kk/Nediyamadu GTMS	Chenkalady	New	450	450	0	0	Prep.level
16/B/09	Construction of water spot at Bt/Kk/Kumaraveliyar Kiramam Sithy Vinayagar Vidyalaya	Chenkalady	New	200	200	0	0	Prep.level
16/B/10	Construction of water spot at Bt/Kk/Orumulachoolai Sithy Vinayagar Vidyalaya	Chenkalady	New	200	200	0	0	Prep.level
16/B/11	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Thalawai Vigneswara Vidyalaya	Chenkalady	New	200	200	0	0	Prep.level
16/B/12	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Mylambavely Vipulananda Vidyalaya	Chenkalady	New	200	200	0	0	Prep.level
16/B/13	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Mylambavely Sri Vigneswara Vidyalaya	Chenkalady	New	200	200	0	0	Prep.level
16/B/14	Construction of water spot at Bt/Kk/Meeravodai GTMS	Valaichenai	New	200	200	0	0	Prep.level
16/B/15	Construction of water spot at Bt/Kk/Pethalai Chandrakanthan Vidyalaya	Valaichenai	New	200	200	0	0	Prep.level
16/B/16	Construction of ater Spot at Bt/Kk/Puthukudiyaruppu Vani Vidyalayam	Valaichenai	New	200	200	0	0	Prep.level
16/B/17	Construction of water spot at Bt/Kk/Vinayagapuram Vinayagar Vidyalaya	Valaichenai	New	150	150	0	0	Prep.level
16/B/18	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Puliyadimunai G.T.M.S.	Batticaloa Town	New	200	200	0	0	Prep.level
16/B/19	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Navalady Namagal Vidyalaya	Batticaloa Town	New	200	200	0	0	Prep.level
16/B/20	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Vipulananda College	Batticaloa Town	New	200	200	0	0	Prep.level
16/B/21	Construction of water spot with 6 taps &pipe lines at Bt/Bt/Urani Saraswathy Vidyalaya	Batticaloa Town	New	200	200	0	0	Prep.level
16/B/22	Construction of water spot with 6 taps &pipe lines at Bt/Pillaiyarady nalliah vidyalaya	Batticaloa Town	New	200	200	0	0	Prep.level
16/B/23	Construction of water spot with 6 taps & pipe lines at Bt/Kudieruppu Kanista vidyalaya	Eravur Town	New	200	200	0	0	Prep.level
16/B/24	Improvement of Tube well with Pump at Bw/Kanyankudah kannagi Vidyalaya	Vavunativu	New	400	400	0	0	Prep.level
16/B/25	Construction of Tube Well at BW/ Ayithyamalai GTMS	Vavunativu	New	500	500	0	0	Prep.level
16/B/26	Repairs of toilets in 11 school in Batticaloa zone	All DS Division	New	2,600	2,600	0	0	Prep.level
16/B/27	Construction of toilets(03nos.) at BW/Vavunateevu Parameswara Vidyalaya	Vavunativu	New	330	330	0	0	Prep.level
16/B/28	Construction of Toilets(03nos.) and Water supply at BW/Swami Ajaratmanandaji Vidyalaya	Vavunativu	New	330	330	0	0	Prep.level
16/B/29	Construction of Toilets(03nos.) and Water supply at BW/Kalasoore Vinayagar Vidyalaya	Vavunativu	New	330	330	0	0	Prep.level
16/B/30	Construction of Toilets(03nos.) and Water supply at BW/Naavatkadu Junior Vidyalaya	Vavunativu	New	330	330	0	0	Prep.level
16/B/31	Construction of Toilets(03nos.) and Water supply at BW/Koththiyapulai Kalaivaani Vidyalaya	Vavunativu	New	330	330	0	0	Prep.level
16/B/32	Construction of Wash Room complex for male & female at BT/Pd/Kaluthavalai Vigneswara Vidyalaya	Vellavelly	New	800	800	0	0	Prep.level
16/B/33	Construction of wash room complex for male and female at BT/Pd/Mandur RKM Vidyalaya	Vellavelly	New	800	800	0	0	Prep.level
16/B/34	Construction of wash room complex for female at BT/Pd/Mandur Navakiry Vidyalaya	Vellavelly	New	500	500	0	0	Prep.level
16/B/35	Construction of wash room complex for Female at BT/Pd/Palamunai GTMS	Vellavelly	New	500	500	0	0	Prep.level
16/B/36	Construction of toilets(02nos.) at BT/Pd/Malaiyarkaddu GTMS	Vellavelly	New	240	240	0	0	Prep.level
16/B/37	Construction of Toilets(02nos.) at BT/Pd/Vilanthoddam GTMS	Vellavelly	New	240	240	0	0	Prep.level
16/B/38	Construction of toilets(02nos.)and Urinal at Bt/Kk/Siruthenkal Sithy Vinayagar vidyalaya	Kiran	New	540	540	0	0	Prep.level
16/B/39	Construction of Teachers toilet(01nos.) at Bt/Kk/Kiran New Colony Siva vidyalaya	Kiran	New	140	140	0	0	Prep.level
16/B/40	Construction of urinals(02nos.)at Bt/Kk/Santhively Sithy Vinayagar Junior School	Kiran	New	600	600	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/41	Construction of Urinal at Bt/Kk/Vanthurumoolai Ganesha Vidyalaya	Chenkalady	New	300	300	0	0	Prep.level
16/B/42	Construction of urinal at Bt/Kk/Kathiravelly Vickneswara Junior School	Vaharai	New	300	300	0	0	Prep.level
16/B/43	Construction of Urinal at Bt/Kk/Alankulam GTMS	Vaharai	New	300	300	0	0	Prep.level
16/B/44	Construction of toilets(02nos.) at Bt/Bc/Dr. Badiudeen Mahmood Vidyalaya	Eravur Town	New	240	240	0	0	Prep.level
16/B/45	Construction of toilets(02nos.) at Bt/Bc/Al-Muneera Balika Maha Vidyalaya	Eravur Town	New	240	240	0	0	Prep.level
16/B/46	Construction of toilets(02nos.) at Bt/Bc/Ameer Ali Vidyalaya	Eravur Town	New	240	240	0	0	Prep.level
16/B/47	Construction of toilets(02nos.) at Bt/Bc/Basheer Sequdavood vidyalaya	Eravur Town	New	240	240	0	0	Prep.level
16/B/48	Construction of toilets(02nos.) at Bt/Bc/Palakattuwaitai Hisbullah Vidyalaya	Oddamavady	New	240	240	0	0	Prep.level
16/B/49	Construction of toilets(05nos.) at Bt/Bc/Anwar vid. Kattankudy	Kattankudy	New	500	500	0	0	Prep.level
16/B/50	Construction of toilet(02nos) at Bt/Bc/Kattankudy Jamiul Lafreen Vidyalaya	Kattankudy	New	240	240	0	0	Prep.level
16/B/51	Construction of toilets(04nos.) at Bt/Bc/Jayanthiyaya Ahamed Hiras Vidyalaya	Valaichenai	New	410	410	0	0	Prep.level
16/B/52	Construction of toilets(04nos.) at Bt/Bc/Semmanodai Al Hamra Vidyalaya	Valaichenai	New	410	410	0	0	Prep.level
16/B/53	Construct drainage system at Bt/Bt/Anaipanthi Hindu Ladies college	Batticaloa Town	New	500	500	0	0	Prep.level
16/B/54	Construct drainage system at Bt/Bt/Methodist Central College	Batticaloa Town	New	500	500	0	0	Prep.level
16/B/55	Construct drainage system at Bt/Bt/Joseph Vaz Vidyalaya	Batticaloa Town	New	500	500	0	0	Prep.level
16/B/56	Construct of toilets(04nos.)at Bt/Bt/Hindu College	Batticaloa Town	New	410	410	0	0	Prep.level
16/B/57	Construct Toilets(02nos.) at Bt/Bt/Arasadippilaiyar Kovil Road, Ward Six Kanista Vidyalaya	Batticaloa Town	New	240	240	0	0	Prep.level
16/B/58	Construct toilets (02nos)at Bt/Bt/Kallady mugathuvaram Vipulananda vid	Batticaloa Town	New	240	240	0	0	Prep.level
16/B/59	Construct toilet(02nos.) at Bt/Bt/Kokkuvil Vigneswara Vidyalayam	Batticaloa Town	New	240	240	0	0	Prep.level
16/B/60	Construction of Wash room Complex for male & femele at Bt/Pd/Kaluwanchikudy Vinayaga Vidyalaya	Kaluwanchikudy	New	800	800	0	0	Prep.level
	Sub Total			23,000	23,000	0	0	

Priority Thrust Area 5: Institutional capacity development.

16/B/01	Construction of 31x22 teachers quarters at Bt/Bc/Jeyanthiyaya Ahamed Hiras Vidyalaya	Valaichenai	New	2,300	2,300	0	0	Prep.level
16/B/02	Construction of 31x22 teachers quarters at Bt/Bc/Maccan Makar MV	Eravur Town	New	2,300	2,300	0	0	Prep.level
16/B/03	Construction of 31x22 teachers quarters Bt/Bc/Palamunai Alighar MV	Arayampathy	New	2,300	2,300	0	0	Prep.level
	Sub Total			6,900	6,900	0	0	
	District Total			410,090	381,090	0	0	

District : Ampara

Priority Thrust Area 1: Access & participation in primary & secondary education.

16/A/01	Conduct Skill development programme for School leavers&Dropout in Thirukovil Zone	All DS Division	New	350	350	0	0	Prep.level
16/A/02	Conduct Skill development programme for School leavers&Dropout in Kalmunai Zone	All DS Division	New	1,800	1,800	0	0	Prep.level
16/A/03	Conduct Skill development programme for School leavers&Dropout in Sammanthurai Zone	All DS Division	New	800	800	0	0	Prep.level
16/A/04	Conduct Skill development programme for School leavers&Dropout in Akkaraipattu Zone	All DS Division	New	1,000	1,000	0	0	Prep.level
16/A/05	Conduct Skill development programme for School leavers&Dropout in Ampara Zone	Ampara	New	1,170	1,170	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/06	Conduct Skill development programme for School leavers&Dropout in Mahaoya Zone	All DS Division	New	400	400	0	0	Prep.level
16/A/07	Conduct Skill development programme for School leavers&Dropout in Dehiyatakandiya Zone	All DS Division	New	790	790	0	0	Prep.level
	Sub Total			6,310	6,310	0	0	

Priority Thrust Area 2: Creating facilities for learning environment.

15/A/14	Construction of 70x25 two storied CRR Building at Km/St/Central Camp GMMS	Navithanvali	Cont. Y2	7,500	3,400	0	0	Ongoing 50%
15/A/15	Construction of 50x25 two storied CRR Building at Km/St/As-Sama Vidyalaya	Sammanthurai	Cont. Y2	5,000	1,310	0	0	Ongoing 50%
15/A/19	Construction of 80x25 A/L Science Lab at Am/Am/Saddathissa Maha Vidyalaya	Ampara	Cont. Y2	5,000	1,500	0	0	Ongoing 50%
16/A/01	Completion of 90x25 two storied Administration Building at Km/Tk/Vinayagapuram M.V	Thirukovil	ICW	8,400	8,400	0	0	Prep.level
16/A/02	Completion of 70x25 two storied Computer Lab at Km/Tk/Koraikalappu Shakthi Vidyalaya	Thirukovil	ICW	7,000	7,000	0	0	Prep.level
16/A/03	Completion of 70x25 two storied Computer Lab at Km/Tk/Kolavil Vinayagar Vidyalaya	Alaiyativembu	ICW	7,000	7,000	0	0	Prep.level
16/A/04	Completion of 70x25 two storied Computer Lab at Km/Tk/Kannaki Vidyalaya	Alaiyativembu	ICW	7,000	7,000	0	0	Prep.level
16/A/05	Completion of 70x25 two storied Computer Lab at Km/Tk/Thirunavukkarasu Vidyalaya	Alaiyativembu	ICW	7,000	7,000	0	0	Prep.level
16/A/06	Completion of 70x25 two Storied CRR Building at Km/Km/Vishnu Maha Vidyalaya	Karaitivu	ICW	7,500	7,500	0	0	Prep.level
16/A/07	Completion of 70x25 two Storied CRR Building at Km/Km/AI-Bahriya Vidyalaya	Kalmunai_Muslim Div	ICW	7,500	7,500	0	0	Prep.level
16/A/08	Completion of 70x25 two Storied CRR Building at Km/Km/AI-Azhar Vidyalaya	Kalmunai_Muslim Div	ICW	150	150	0	0	Prep.level
16/A/09	Completion of 110x25 three Storied CRR Building with Assembly Hall at Km/Km/ AI-Hambra Vidyalaya	Sammanthurai	ICW	15,000	15,000	0	0	Prep.level
16/A/10	Completion of 70x25 two Storied CRR Building at Km/Km/Sivashakthi Vidyalaya	Kalmunai_Tamil Div	ICW	2,000	2,000	0	0	Prep.level
16/A/11	Completion of 70x25 two Storied CRR Building with Computer Lab st Km/Str/ AI-Ameen Vidyalaya	Irrakamam	ICW	7,000	7,000	0	0	Prep.level
16/A/12	Completion of 70x25 two Storied CRR Building with Computer Lab at Km/Str/ AI-Hidaya Vidyalaya	Navithanvali	ICW	7,000	7,000	0	0	Prep.level
16/A/13	Completion of 90x25 two Storied CRR Building at Km/Str/Vangamam Orabibasha Vidyalaya	Sammanthurai	ICW	2,500	2,500	0	0	Prep.level
16/A/14	Completion of 110x25 two Storied CRR Building at Km/Str/Sennel Zahira Vidyalaya	Sammanthurai	ICW	1,000	1,000	0	0	Prep.level
16/A/15	Completion of 90x25 two Storied CRR Building at Km/Str/AI-Azhar Vidyalaya	Sammanthurai	ICW	1,000	1,000	0	0	Prep.level
16/A/16	Completion of 50x25 three storied CRR building at Km/St/Dharul uloom Vidyalaya	Sammanthurai	ICW	3,000	3,000	0	0	Prep.level
16/A/17	Completion of 70x25 two storied CRR Building at Km/Ak/Karadikkulam Rahumaniya Vidyalaya	Addalaichchenai	ICW	4,300	4,300	0	0	Prep.level
16/A/18	Completion of 90x25 three storied CRR at Km/Ak/Zahra Vidyalaya	Addalaichchenai	ICW	5,000	5,000	0	0	Prep.level
16/A/19	Completion of Library building at Am/Deh /Uthalapura Primary Vidyalaya	Dehiyatakandiya	ICW	500	500	0	0	Prep.level
16/A/20	Completion of 80x20 CRR Building at Am/Deh /Babarawana Vidyalaya	Dehiyatakandiya	ICW	1,500	1,500	0	0	Prep.level
16/A/21	Completion of 80x20 CRR Building at Am/Deh /Ridiala Primary School	Dehiyatakandiya	ICW	600	600	0	0	Prep.level
16/A/22	Completion of 110x20 CRR Building at Am/Deh /Diyaviddagama Vidyalaya	Dehiyatakandiya	ICW	2,000	2,000	0	0	Prep.level
16/A/23	Completion of 90x20 CRR Building at Am/Deh /Muwagammana primary School	Dehiyatakandiya	ICW	1,000	1,000	0	0	Prep.level
16/A/24	Completion of 60x20 CRR Building at Am/Deh /Hungamagalama Vidyalaya	Dehiyatakandiya	ICW	300	300	0	0	Prep.level
16/A/25	Completion of 80x20 CRR Building at Am/Deh /Kudagala Vidyalaya	Dehiyatakandiya	ICW	1,500	1,500	0	0	Prep.level
16/A/26	Construction of 80x25 CRR Building at Am/Senagama M.V.	Uhana	New	4,000	4,000	0	0	Prep.level
16/A/27	Construction of 100x25 CRR Buiding with Office room at AM/Himidurawa Vidyalaya	Uhana	New	6,000	6,000	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/28	Construction of 50x25 three storied CRR Building at AM/Gamini M.V.	Ampara	New	7,500	7,500	0	0	Prep.level
16/A/29	Construction of 50x25 two storied CRR Building at AM/Paragahakele M.V.	Ampara	New	5,500	5,500	0	0	Prep.level
16/A/30	Construction of 70x25 two storied CRR Building at Am/Mh/Sumanasara Primary School	Padiyatalawa	New	7,500	7,500	0	0	Prep.level
16/A/31	Construction of 80x25 CRR Building at Am/Mh/Bedirekka Vidyalaya	Mahaoya	New	4,000	4,000	0	0	Prep.level
16/A/32	Construction of 50x25 two storied CRR Building at Km/Ak/As-Sathiq Vidyalaya	Pottuvil	New	5,500	5,500	0	0	Prep.level
16/A/33	Construction of 60x25 CRR Building at Km/Tk/Urani Saraswathi Vidyalaya	Pottuvil	New	3,000	3,000	0	0	Prep.level
16/A/34	Construction of 50x25 two storied CRR Building at Km/Ak/Hijra Nagar GMMS	Pottuvil	New	5,500	5,500	0	0	Prep.level
16/A/35	Construction of 50x25 two storied CRR Building at Km/Ak/Daru Illm Vidyalaya	Addalaichchenai	New	5,500	5,500	0	0	Prep.level
16/A/36	Construction of 50x25 two storied CRR Building at Km/Ak/Oluvil south Fathima Vidyalaya	Addalaichchenai	New	5,500	5,500	0	0	Prep.level
16/A/37	Construction of 50x25 two storied CRR Building at Km/Ak/Al-Minara Vidyalaya	Addalaichchenai	New	5,500	5,500	0	0	Prep.level
16/A/38	Construction of 50x25 two storied CRR Building at Km/Ak/Mohamadhya Vidyalaya	Akkaraipattu	New	5,500	5,500	0	0	Prep.level
16/A/39	Construction of 50x25 two storied CRR Building at Km/Ak/Nilamiya Junior Vidyalaya	Akkaraipattu	New	5,500	5,500	0	0	Prep.level
16/A/40	Construction of 60x25 CRR Building at Km/Ak/A.Segu Sikkantar Oliullah Vidyalaya	Akkaraipattu	New	3,000	3,000	0	0	Prep.level
16/A/41	Construction of 50x25 three storied CRR Building at Km/Km/Al-Ashraq Junior School	Nintavur	New	7,500	7,500	0	0	Prep.level
16/A/42	Construction of 50x25 three storied CRR Building at Km/Km/Imam Rumi Vidyalaya	Nintavur	New	7,500	7,500	0	0	Prep.level
16/A/43	Construction of 50x25 three storied CRR Building at Km/Km/Akbar Vidyalaya	Kalmunai_Muslim Div	New	7,500	7,500	0	0	Prep.level
16/A/44	Construction of 50x25 two storied CRR Building at Km/St/Al-Azhar Vidyalaya	Irrakamam	New	5,500	5,500	0	0	Prep.level
16/A/45	Construction of 50x25 two storied CRR Building at Km/St/Ilukkuchennai Govt. Muslim Mixed School	Irrakamam	New	5,500	5,500	0	0	Prep.level
16/A/46	Construction of 50x25 two storied CRR Building at Km/Str/Saboor Vidyalaya	Sammanthurai	New	5,500	5,500	0	0	Prep.level
16/A/47	Construction of 50x25 two storied CRR Building at Km/St/Al Asman Vidyalaya	Sammanthurai	New	5,500	5,500	0	0	Prep.level
16/A/48	Repairs of CRR Buildings at Km/Str/ As-siraj Vidyalaya	Sammanthurai	New	1,500	1,500	0	0	Prep.level
16/A/49	Repairs of CRR Building(11Schools)in Ampara zone	Selected DS Division	New	12,600	12,600	0	0	Prep.level
16/A/50	Renovation of Science Lab at Km/Str/ Al- Marjan Vidyalaya	Sammanthurai	New	500	500	0	0	Prep.level
16/A/51	Construction of 40x25 Science Lab at Km/Ak/Al-Hidaya Vidyalaya	Addalaichchenai	New	3,000	3,000	0	0	Prep.level
16/A/52	Construction of 40x25 Science Lab at Km/Ak/Al-Jaishsa Vidyalaya	Addalaichchenai	New	3,000	3,000	0	0	Prep.level
16/A/53	Construction of 40x25 Library Building at AM/Seewali Vidyalaya	Damana	New	3,000	3,000	0	0	Prep.level
	Sub Total			271,350	260,060	0	0	

Priority Thrust Area 3:Improvement of quality education.

16/A/01	Provision of equipment&furniture to CRC center at Km/str/Dharussalam Vidyalaya	Sammanthurai	New	2,000	2,000	0	0	Prep.level
16/A/02	Capacity development programme for Primary & secondary teachers in Thirukovil Zone	All DS Division	New	1,050	1,050	0	0	Prep.level
16/A/03	Capacity development programme for Primary & secondary teachers in Kalmunai Zone	All DS Division	New	6,800	6,800	0	0	Prep.level
16/A/04	Capacity development programme for Primary & Secondary teachers in Samanthurai Zone	All DS Division	New	5,340	5,340	0	0	Prep.level
16/A/05	Capacity development programme for Primary & Secondary teachers in Ampara Zone	All DS Division	New	5,590	5,590	0	0	Prep.level
16/A/06	Capacity development programmes for Primary & Secondary teachers in Mahaoya Zone	All DS Division	New	2,350	2,350	0	0	Prep.level
16/A/07	Capacity development programmes for Primary & Secondary teachers in Akkaraipattu Zone	All DS Division	New	3,160	3,160	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/08	Capacity development programmes for Primary & Secondary teachers in Dehiyatakandy Zone	All DS Division	New	4,450	4,450	0	0	Prep.level
	Sub Total			30,740	30,740	0	0	
Priority Thrust Area 4:Promotion of health and nutrition practices.								
16/A/01	Construction of water spot at Am/ Mangalarama M.V.	Uhana	New	100	100	0	0	Prep.level
16/A/02	Construction of water spot at Am/Senagama M.V.	Uhana	New	100	100	0	0	Prep.level
16/A/03	Construction water pipe system and providing water pump at Am/ Galapitagala M.V.	Uhana	New	50	50	0	0	Prep.level
16/A/04	Construction of water spot at Am/Uhana M.V.	Uhana	New	100	100	0	0	Prep.level
16/A/05	Construction of water tank and tower at Am/Galahitiyagoda M.V.	Uhana	New	500	500	0	0	Prep.level
16/A/06	Provision of water pump at Am/Manthottama M.V.	Damana	New	30	30	0	0	Prep.level
16/A/07	Construction of Tube well at Am/Mh/Miriswaththe Sri Aberewatha Vidyalaya	Padiyatalawa	New	300	300	0	0	Prep.level
16/A/08	Construction of well at Am/Mh/Wimalaweera Disanayake Vidyalaya	Mahaoya	New	300	300	0	0	Prep.level
16/A/09	Construction of well at Am/Mh/Nuwaragalathenna M.V.	Mahaoya	New	300	300	0	0	Prep.level
16/A/10	Construction of water spot at Am/Bandaranayaka B.M.V.	Ampara	New	100	100	0	0	Prep.level
16/A/11	Povision of Drinking water & Water tank at Km/Ak/Sengamam Al-Mina Vidyalaya	Addalaichchenai	New	600	600	0	0	Prep.level
16/A/12	Construction of Tube well & Water tank at Km/Ak/Hijra Vidyalaya	Akkarai pattu	New	800	800	0	0	Prep.level
16/A/13	Construction of toilets(02nos)at at Km/Tk/Urani Saraswathy Vidyalaya	Pottuvil	New	240	240	0	0	Prep.level
16/A/14	Construction of toilet(02Nos.)at Km/Tk/Thambiluvil Kalaimagal Vidyalaya	Thirukovil	New	240	240	0	0	Prep.level
16/A/15	Construction of toilets(02Nos.)at Km/Tk/Koraikalappu Shakthi Vidyalaya	Thirukovil	New	240	240	0	0	Prep.level
16/A/16	Construction of Urinals at Km/Tk/Pasupathaswara Vidyalaya	Alaiyadivembu	New	500	500	0	0	Prep.level
16/A/17	Repairs of Toilets & Urinals(2schools) in Thirukovil Zone	All DS Division	New	600	600	0	0	Prep.level
16/A/18	Construction of Toilets(13Nos)& Repairs of Toilet(01) at Km/ Al-Azhar Vidyalaya	Kalmunai_Muslim Div	New	1,000	1,000	0	0	Prep.level
16/A/19	Construction of Toilets(02Nos) at Km/ Laafir Vidyalaya	Kalmunai_Muslim Div	New	240	240	0	0	Prep.level
16/A/20	Construction of Toilets(04Nos) at Km/ Vishnu Maha Vidyalaya	Karaitivu	New	400	400	0	0	Prep.level
16/A/21	Construction of Toilets(03Nos)at Km/ R.K.M. Girls Vidyalaya	Karaitivu	New	330	330	0	0	Prep.level
16/A/22	Construction of Toilets(05Nos)& Urinals(02Nos)at Km/Vishnu Vidyalaya	Karaitivu	New	900	900	0	0	Prep.level
16/A/23	Construction of Urinal (01Nos) at Km/ Navalar Vidyalaya	Kalmunai_Tamil Div	New	140	140	0	0	Prep.level
16/A/24	Repairs of Toilet(01) & Urinals(06Nos) at Km/Al-Kamaroon Vidyalaya	Sainthamaruthu	New	350	350	0	0	Prep.level
16/A/25	Construction of Toilet(01 Nos) and Repairs of Toilet(02) at Km/Riyalul Jannah Vidyalaya	Sainthamaruthu	New	300	300	0	0	Prep.level
16/A/26	Construction of Toilets(03Nos) & Repairs of Toilets(02Nos) at Km/ Al-Athan Vidyalaya	Nintavur	New	400	400	0	0	Prep.level
16/A/27	Construction of Toilets(03Nos) & Repairs of Toilets(02Nos) at Km/Al-Azraq Junior School	Nintavur	New	400	400	0	0	Prep.level
16/A/28	Construction of Toilet(02Nos) & Renovation of Toilets(02Nos) at Km/ Str/ Seerpadadevi Vidyalaya	Sammanthurai	New	300	300	0	0	Prep.level
16/A/29	Construction of Toilets(04Nos) & Repairs of Toilets(02Nos) at Km/ Str/ Valathapitty G.T.M.S	Sammanthurai	New	500	500	0	0	Prep.level
16/A/30	Construction of Toilet(01Nos0 & Repairs of Toilet(01Nos) at Km/ Str/ Puthunagar G.T.M.S	Sammanthurai	New	200	200	0	0	Prep.level
16/A/31	Construction of Toilets(04Nos) & Repairs of Toilet(01Nos) at Km/ Str/ Arafa Vidyalaya	Sammanthurai	New	460	460	0	0	Prep.level
16/A/32	Construction of Toilets(03Nos) at Km/ Str/ Malkampitty G.M.M.S	Sammanthurai	New	320	320	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/33	Construction of Toilets(02Nos) & Water Tank at Km/Str/Al-Thajun Vidyalaya	Sammanthurai	New	500	500	0	0	Prep.level
16/A/34	Construction & Repairs of Toilets at Km/Str/Saboor Vidyalaya	Sammanthurai	New	300	300	0	0	Prep.level
16/A/35	Construction & Repairs of Toilets at Km/Str/Gazzaly Vidyalaya	Sammanthurai	New	500	500	0	0	Prep.level
16/A/36	Construction & Repairs of Toilets at Km/ Str/Al-Jenees Vidyalaya	Sammanthurai	New	450	450	0	0	Prep.level
16/A/37	Construction & Repairs of Toilets at Km/Str/As-Sama Vidyalaya	Sammanthurai	New	450	450	0	0	Prep.level
16/A/38	Construction & Repairs of Toilets at Km/Str/Thahira Vidyalaya	Navithanvali	New	300	300	0	0	Prep.level
16/A/39	Construction of Toilets(03Nos) at Km/ Str/Al-Madeena Vidyalaya	Irrakamam	New	330	330	0	0	Prep.level
16/A/40	Repairs of sanitary unit of primary section at Am/Mangalarama M.V.	Uhana	New	300	300	0	0	Prep.level
16/A/41	Construction of sanitary unit with Urinals at Am/Mangalarama M.V.	Uhana	New	500	500	0	0	Prep.level
16/A/42	Construction of Sanitary unit at Am/Galapitagala M.V.	Uhana	New	330	330	0	0	Prep.level
16/A/43	Repairs of Sanitary units(02Nos) at Am/Siyambalawewa Vidyalaya	Uhana	New	200	200	0	0	Prep.level
16/A/44	Construction of Sanitary units(02Nos) at Am/Werenketagoda M.V.	Uhana	New	240	240	0	0	Prep.level
16/A/45	Construction of Sanitary units(02Nos) Am/Uhana M.V.	Uhana	New	240	240	0	0	Prep.level
16/A/46	construction of Sanitary unit at Am/Bandaranayaka B.M.V.	Ampara	New	410	410	0	0	Prep.level
16/A/47	Construction of Sanitary units(02Nos) at Am/Gamini M.V.	Ampara	New	240	240	0	0	Prep.level
16/A/48	Repairs of Sanitary units(02Nos) at Am/Namalthalawa M.V.	Ampara	New	240	240	0	0	Prep.level
16/A/49	Construction of Sanitary units(02No) at Am/Paragahakele M.V.	Ampara	New	240	240	0	0	Prep.level
16/A/50	Construction of Sanitary unit with urinals at Am/Dewalahinda Vidyalaya	Damana	New	640	640	0	0	Prep.level
16/A/51	Construction of Sanitary unit with urinals at Am/Padagoda Vidyalaya	Damana	New	640	640	0	0	Prep.level
16/A/52	Repairs of Sanitary units(02Nos) at Am/Hulannuge V.	Lahugala	New	200	200	0	0	Prep.level
16/A/53	Construction of toilets(02Nos) at Am/Mh/Demodara Vidyalaya	Padiyatalawa	New	240	240	0	0	Prep.level
16/A/54	Construction of toilet complex (03Nos) at Am/Mh/Harasgala Vidyalaya	Mahaoya	New	330	330	0	0	Prep.level
16/A/55	Construction of Toilets(04Nos) at Km/Ak/Iqrah Vidyalaya	Addalaichchenai	New	410	410	0	0	Prep.level
16/A/56	Construction of Toilets(04Nos) at Km/Ak/Zahra Vidyalaya	Addalaichchenai	New	410	410	0	0	Prep.level
16/A/57	Construction of Toilets & Water supply at Km/Ak/Al-Matheena Vidyalaya	Addalaichchenai	New	500	500	0	0	Prep.level
16/A/58	Construction of Toilets & Water supply at Km/Ak/Al-Minara Vidyalaya	Addalaichchenai	New	500	500	0	0	Prep.level
16/A/59	Construction of Toilets(04Nos) at Km/Ak/Ilukuchenai Al-Hutha Vidyalaya	Akkarai pattu	New	410	410	0	0	Prep.level
16/A/60	Construction of Toilets(04Nos) at Km/Ak/Ampalatharu S.S.O Vidyalaya	Akkarai pattu	New	410	410	0	0	Prep.level
16/A/61	Construction of Toilets & Water supply at Km/Ak/Nilamiya Junior Vidyalaya	Akkarai pattu	New	500	500	0	0	Prep.level
16/A/62	Construction of Toilet Block for girls at Am/Dehi/Uttalapura Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/63	Construction of Toilet Block for boys at Am/Dehi/Uttalapura Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/64	Construction of Toilet Block for girls at Am/Dehi/Redee-ela Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/65	Construction of Toilet Block for boys at Am/Dehi/Redee ela Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/66	Construction of Toilet Block for girls at Am/Dehi/Pahalagama Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/67	Construction of Toilet Block for boys at Am/Dehi/Pahalagama Primary School	Dehiyatakandiya	New	330	330	0	0	Prep.level

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/68	Construction of Toilet Block for boys at Am/Dehi/Henaniyala South Vidyalaya	Dehiyatakandiya	New	330	330	0	0	Prep.level
16/A/69	Construction of Teacher Toilet at Am/Dehi/Muruthagaspitiya Viyalaya	Dehiyatakandiya	New	240	240	0	0	Prep.level
16/A/70	Construction of Teacher Toilet at Am/Dehi/Hungamalagama Vidyalaya	Dehiyatakandiya	New	240	240	0	0	Prep.level
16/A/71	Construction of Teachers Toilet at Am/Dehi/serupitiya Vidyalaya	Dehiyatakandiya	New	240	240	0	0	Prep.level
16/A/72	Construction of Teachers Toilet at Am/Dehi/Vijayapura Vidyalaya	Dehiyatakandiya	New	240	240	0	0	Prep.level
	Sub Total			25,570	25,570	0	0	
Priority Thrust Area 5: Institutional capacity development.								
16/A/01	Construction of 31x22 teacher quarters at AM/Senagama M.V	Uhana	New	2,300	2,300	0	0	Prep.level
16/A/02	Construction of Principal quarters at AM/Seewali Vidyalaya	Damana	New	2,500	2,500	0	0	Prep.level
16/A/03	Construction of Principal quarters at AM/Deegawapi Vidyalaya	Damana	New	2,500	2,500	0	0	Prep.level
16/A/04	Construction of 31x22 teachers quarters at Am/Mh/Warapitiya Vidyalaya	Mahaoya	New	2,300	2,300	0	0	Prep.level
16/A/05	Construction of 31x22 teachers quarters at Am/Mh/Pollebedda Vidyalaya	Mahaoya	New	2,300	2,300	0	0	Prep.level
16/A/06	Construction of 21x23 teachers quarters at at Am/Mh/Sudharmajothi Vidyalaya	Mahaoya	New	1,200	1,200	0	0	Prep.level
16/A/07	Construction of 31x22 teachers quarters at Am/Mh/Miriswaththa Vidyalaya	Padiyatalawa	New	2,300	2,300	0	0	Prep.level
16/A/08	Construction of 31x22 teachers quarters at Am/Mh/Komana Vidyalaya	Padiyatalawa	New	2,300	2,300	0	0	Prep.level
16/A/09	Repairs of teachers quarters in Dehiyathakandy Zone(17schools)	All DS Division	New	9,500	9,500	0	0	Prep.level
16/A/10	Repairs of teachers quarters in Ampara Zone(08schools)	All DS Division	New	11,400	11,400	0	0	Prep.level
	Sub Total			38,600	38,600	0	0	
	District Total			372,570	361,280	0	0	
	Total			1,045,720	1,002,980	0	0	

**Annual Implementation Programme 2016 - Provincial Fund (PSDG)
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Cultural Affairs

Rs ,000

Code No	Activity Description	Division	Status	TCE	Allocation
District : Trincomalee					
Priority Thrust Area 1: Preservation and respect of multicultural values.					
16/T/01	Organizing cultural programmes & competitions	All DS Division	New	900	900
	Sub Total			900	900
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.					
16/T/02	Establishing talent cultural groups	All DS Division	New	100	100
16/T/03	Improvement of Religious & Cultural centre of Arasady Vinayager Nagammal Alayam at Sampoor resettlement area	Muthur	New	1,000	1,000
	Sub Total			1,100	1,100
	District Total			2,000	2,000
District : Batticaloa					
Priority Thrust Area 1: Preservation and respect of multicultural values.					
16/B/01	Organizing cultural programmes & competitions	All DS Division	New	620	620
	Sub Total			620	620
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.					
16/B/02	Establishing talent cultural groups	All DS Division	New	500	500
16/B/03	Improvement of Cultural Hall at Thiruppalukamam	Vellavelly	New	2,000	2,000
	Sub Total			2,500	2,500
	District Total			3,120	3,120
District : Ampara					
Priority Thrust Area 1: Preservation and respect of multicultural values.					
16/A/01	Organizing cultural programmes & competitions	All DS Division	New	1,480	1,480
	Sub Total			1,480	1,480
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.					
16/A/02	Establishing talent cultural groups	All DS Division	New	400	400
16/A/03	Improvement of Mandala Maha Viharaya	Ampara	New	1,000	1,000
	Sub Total			1,400	1,400
	District Total			2,880	2,880
	Total			8,000	8,000