



## Eastern Provincial Council

# Annual Implementation Programme - 2016

*Final Report*

*PSDG*

Provincial Planning Secretariat,  
Eastern Provincial Council,  
Trincomalee.

**Annual Implementation Programme of EPC - PSDG  
Final Report - 2016 (Summary)**

Date : 06/02/2017

Rs ,000

S.No	Sector / Agency	Allocation	Approved	Imp. Released	%	Exp.	%	Physical Progress		
								Pre. Level	Ongoing	Completed
<b>1 . Ministry of Local Government and Rural Development</b>										
1.1	Rural Roads	100,000	100,000	81,360	81%	81,360	81%	0	0	65
1.1.1	Waste Management	55,000	55,000	16,510	30%	16,504	30%	0	1	42
1.1.2	Local Authority Services	80,000	80,000	60,130	75%	60,128	75%	0	0	67
1.1.3	Capacity Building of MC	2,000	2,000	0	%	0	%	0	0	2
1.2	Rural Development	30,000	30,000	30,000	100%	29,995	100%	0	0	23
1.3	Tourism	60,000	60,000	38,610	64%	38,610	64%	0	1	25
1.4	Housing Authority	9,000	8,970	8,890	99%	8,890	99%	0	2	74
1.5	Transport Authority	16,000	16,000	10,000	63%	10,000	63%	0	0	11
1.6	Dept. of Rural Industries	16,000	16,000	13,550	85%	13,549	85%	0	1	5
	<b>Sub Total</b>	<b>368,000</b>	<b>367,970</b>	<b>259,050</b>	<b>70%</b>	<b>259,036</b>	<b>70%</b>	<b>0</b>	<b>5</b>	<b>314</b>
<b>2 . Ministry of Health and Social Services</b>										
2.1	Health Services	690,000	690,000	248,000	36%	246,971	36%	0	10	222
2.2	Indigenous Medicine	125,000	125,000	60,000	48%	59,994	48%	0	3	29
2.3	Social Services	26,000	26,000	16,000	62%	15,999	62%	0	1	12
2.4	Probation and Child Care	21,000	21,000	17,600	84%	17,600	84%	0	1	3
2.5	Rural Electrification	8,000	7,902	7,000	88%	6,925	87%	0	0	29
	<b>Sub Total</b>	<b>870,000</b>	<b>869,902</b>	<b>348,600</b>	<b>40%</b>	<b>347,489</b>	<b>40%</b>	<b>0</b>	<b>15</b>	<b>295</b>
<b>3 . Ministry of Education and Cultural Affairs</b>										
3.1	Dept. of Sports	20,000	20,000	15,000	75%	15,000	75%	0	0	33
3.2	Dept. of Education	1,080,000	1,080,000	299,000	28%	299,000	28%	0	247	258
3.3	Cultural Affairs	8,000	8,000	7,000	88%	6,996	87%	0	1	8
	<b>Sub Total</b>	<b>1,108,000</b>	<b>1,108,000</b>	<b>321,000</b>	<b>29%</b>	<b>320,996</b>	<b>29%</b>	<b>0</b>	<b>248</b>	<b>299</b>
<b>4 . Ministry of Agriculture and Irrigation</b>										
4.1	Cooperative Development	3,000	3,000	3,000	100%	2,997	100%	0	0	5
4.2	Dept. of Agriculture	230,000	230,000	145,000	63%	144,999	63%	0	11	82
4.3	Dept. of Animal Production	134,000	134,000	110,500	82%	110,490	82%	0	0	84
4.4	Dept. of Fisheries	21,000	21,000	20,000	95%	19,919	95%	0	0	23
4.5	Dept. of Irrigation	60,000	60,000	52,000	87%	52,000	87%	0	0	21
	<b>Sub Total</b>	<b>448,000</b>	<b>448,000</b>	<b>330,500</b>	<b>74%</b>	<b>330,405</b>	<b>74%</b>	<b>0</b>	<b>11</b>	<b>215</b>
<b>5 . Ministry of Road Development and Land Dev.</b>										
5.1	Land Development	2,000	2,000	2,000	100%	1,995	100%	0	0	1
5.2	Dept. of Road Development	371,300	371,300	183,800	50%	183,800	50%	0	0	50
	<b>Sub Total</b>	<b>373,300</b>	<b>373,300</b>	<b>185,800</b>	<b>50%</b>	<b>185,795</b>	<b>50%</b>	<b>0</b>	<b>0</b>	<b>51</b>
<b>6 . Special Programme</b>										
6.1	Balanced Regional Development	25,000	25,000	10,000	40%	10,000	40%	0	3	0
6.2	Underserved Village Dev.Prog.	105,000	105,000	55,000	52%	55,000	52%	0	0	60
	<b>Sub Total</b>	<b>130,000</b>	<b>130,000</b>	<b>65,000</b>	<b>50%</b>	<b>65,000</b>	<b>50%</b>	<b>0</b>	<b>3</b>	<b>60</b>
	<b>Total</b>	<b>3,297,300</b>	<b>3,297,172</b>	<b>1,509,950</b>	<b>46%</b>	<b>1,508,721</b>	<b>46%</b>	<b>0</b>	<b>282</b>	<b>1234</b>
7	Flexible	-	-	-	-	-	-	-	-	-
	<b>Grand Total</b>	<b>3,297,300</b>	<b>3,297,172</b>	<b>1,509,950</b>	<b>46%</b>	<b>1,508,721</b>	<b>46%</b>	<b>0</b>	<b>282</b>	<b>1234</b>

Ministry of  
Local Government and Rural Development

**Annual Implementation Programme of EPC - PSDG  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Rural Roads)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
16/T/01	Concrete surfacing to Kurinchakerny Maskath road - 150m (315 - 465m, W-3.5m)- Kinniya PS	Kinniya	New	1,744	1,575	1,573	1,542	Completed
16/T/02	Concrete surfacing to School 3rd Lane, Pulmoddai-04 (0-200m,W-3.5m)	Kuchchaveli	New	2,300	2,000	1,578	1,335	Completed
16/T/03	Concrete surfacing to Mailankuda junction road, Mailankuda - 90m (81-171m, W-3.5m)	Morawewa	New	1,150	1,000	1,000	964	Completed
16/T/04	Concrete surfacing to Swaranajayanthipura 2nd Lane, Mahadivulwawa stage-1 GN division (0-70m - W-3.5m)	Morawewa	New	804	700	700	675	Completed
16/T/05	Concrete surfacing to Cemetery road (0-200m) with Culvert (L6m, W-5') at Vattavan	Eachchilampattu	New	2,220	2,000	2,000	1,968	Completed
16/T/06	Concrete surfacing to Handloom centre road (0-150, W-3.5') with 01 Hume pipe, Gomarankadawela	Gomarankadawela	New	2,400	2,350	2,350	2,346	Completed
16/T/07	Concrete surfacing to RDS road (near MPC building at Laheer Road), Muthur-01 (0-400m, W-3.5')	Muthur	New	2,300	2,000	1,958	1,402	Completed
16/T/08	Concrete surfacing to Jayanthiya road, Jayanthiya GN division (350m)	Padavi Sripura	New	2,297	2,000	2,000	2,000	Completed
16/T/09	Concrete surfacing to 1st cross lane, Sumedankanpura (0-250m, W-3.5')	Seruvila	New	2,399	2,000	2,000	1,634	Completed
16/T/10	Construction of Drainage to 8th lane, Bathiyagama (0-300m)	Kantale	New	2,000	1,975	1,972	617	Completed
16/T/11	Concrete surfacing to Meeranagar road (99 Junction to Railcross) (0-150m, W-3.5m)	Thampalagamam	New	1,110	1,000	1,000	954	Completed
16/T/12	Metaling & Tarring to Main road, Puliyankulam (0-150m, W-3.5m) - Town & Gravets PS	Town & Gravets	New	2,299	2,000	2,000	1,999	Completed
16/T/13	Metaling & Tarring to 2nd Lane, Linganagar (0-400m, W-3.5m) - Trincomalee UC	Town & Gravets	New	2,300	2,000	2,000	0	Completed
16/T/14	Construction of Drainage (200m), Jaya Vidyalya road, Mancholai - Kinniya UC	Kinniya	New	2,300	2,000	1,457	1,320	Completed
16/T/15	Renovation of Eapagama - Konabethiwewa road, Gomarankadawela	Gomarankadawela	New	700	700	700	0	Completed
<b>Sub Total</b>				<b>28,323</b>	<b>25,300</b>	<b>24,288</b>	<b>18,756</b>	
<b>District Total</b>				<b>28,323</b>	<b>25,300</b>	<b>24,288</b>	<b>18,756</b>	
District : Batticaloa								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
16/B/01	Concrete surfacing to Kali kovil road, Vammivattavan, Kathiraveli - 100m (101-201m, W3.5')	Vaharai	New	1,500	1,500	1,445	1,441	Completed
16/B/02	Concrete surfacing to Pillaiyar kovil road, Vammivattavan, Kathiraveli (0-100m,W-3.5')	Vaharai	New	1,500	1,500	1,425	1,408	Completed
16/B/03	Concrete surfacing to Union road (Kandaladi to Vaharai) (0-100m,W-3.5')	Vaharai	New	1,000	1,000	950	935	Completed
16/B/04	Concrete surfacing to Theerthakarai road, Arayampathy East (0-200m,W-3.5m)	Arayampathy	New	2,254	2,000	1,961	1,920	Completed
16/B/05	Concrete surfacing to Bathur jummah mosque road, Kankeyanodai (0-100m, W-3.5m)	Arayampathy	New	1,000	1,000	950	940	Completed
16/B/06	Concrete surfacing to School road, 40 Vaddai Makkalady uthu, Thanthamalai (0-185m,W-3.5m)	Paddipalai	New	2,299	2,000	2,000	1,990	Completed
16/B/07	Concrete surfacing to Y.S.O central road, Thumpankerny (0-200m-W-3.5m)	Vellavelly	New	2,000	2,000	1,950	1,904	Completed
16/B/08	Concrete surfacing to 1st Division road, Kakachchivaddai (0-100m, W-3.5m)	Vellavelly	New	1,000	1,000	993	0	Completed
16/B/09	Concrete surfacing to Hospital road, Mandapathady - 200m (938-1138m, W-3.5m)	Vavunativu	New	2,299	2,000	2,166	1,948	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/10	Concrete surfacing to Vanniyar 6th cross road, Kaluthavalai (0-165m, W-3.5m)	Kaluwanchikudy	New	2,000	2,000	1,962	1,951	Completed
16/B/11	Concrete surfacing to Manokaran asiriyar road, Thuraineelavanai (0-165m)	Kaluwanchikudy	New	2,000	2,000	1,984	0	Completed
16/B/12	Concrete surfacing to School cross road, Meeravodai (0-83m,W-3.5m)	Oddamavady	New	1,150	1,000	997	994	Completed
16/B/13	Concrete surfacing to Hizbullah road, Kawathamunai (0-83m,W-3.5m)	Oddamavady	New	1,150	1,000	998	996	Completed
16/B/14	Concrete surfacing to Internal road, Thikkiliveddai, Kiran (0-100m, W-3.5') - Valaichenai PS	Kiran	New	1,145	1,000	1,000	984	Completed
16/B/15	Concrete surfacing to Ahamed shirah road, Mavadichchenai, Koralaipattu Central (0-100m, W-3.5') - Valaichenai PS	Koralaipattu Central	New	1,146	1,000	1,000	981	Completed
16/B/16	Concrete surfacing to Dawood moynar road, Brainthuraichchenai - 100m (281-381m,W-3.5m) - Valaichenai PS	Koralaipattu Central	New	1,146	1,000	1,000	996	Completed
16/B/17	Concrete surfacing to Ladies market 5th cross road, Eravur (0-130m, W-3.6m)	Eravur Town	New	1,689	1,600	1,600	1,599	Completed
16/B/18	Concrete surfacing to Rifay mosque 1st cross road, Eravur (0-110m,W-3.6m)	Eravur Town	New	1,403	1,400	1,400	1,393	Completed
16/B/19	Concrete surfacing to Pillayar kovil road, Chenkalady -190m (81-271m,W-3.5m)	Chenkalady	New	2,000	2,000	1,950	1,925	Completed
16/B/20	Concrete surfacing to Main road, Michnager (0-200m,W-3.5m)	Chenkalady	New	2,000	2,000	1,922	1,920	Completed
16/B/22	Concrete surfacing to Umar shariff musjid road, New Kattankudy (0-180m,W-3.5m)	Kattankudy	New	2,000	2,000	1,837	1,835	Completed
16/B/23	Metaling & Taring to Seliyan road, Batticaloa (0-300m,W-3.5m)	Batticaloa Town	New	2,000	2,000	2,000	2,000	Completed
16/B/24	Construction of Box culvert (01 no./ L-6m, W-4.6') at Rasathurai nagar road, Vavunativu	Vavunativu	New	2,000	2,000	1,988	1,024	Completed
16/B/25	Construction of Drainage (67 m) at School cross road, Meeravodai	Oddamavady	New	1,150	1,000	997	994	Completed
16/B/26	Construction of Drainage at Amanullah road, Kattankudy-06	Kattankudy	New	2,000	2,000	1,848	0	Completed
	<b>Sub Total</b>			<b>40,831</b>	<b>39,000</b>	<b>38,323</b>	<b>32,078</b>	
	<b>District Total</b>			<b>40,831</b>	<b>39,000</b>	<b>38,323</b>	<b>32,078</b>	

District : Ampara

**Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)**

16/A/01	Concrete surfacing to Nawalar road, Kalmunai - 63m (51-114m, W-3.5m) - Kalmunai MC	Kalmunai _Tamil Div	New	800	800	791	790	Completed
16/A/02	Concrete surfacing to Sinna moulana 4th cross road, Akkaraipattu Town division-02 (0-100m,W-3.5m) - Akkaraipattu MC	Akkaraipattu	New	1,150	1,000	1,000	1,000	Completed
16/A/03	Concrete surfacing to Entering road, Babarawana (near Mawanagama temple) (0-200m, W-3.5m) - Dehiyatakandiya PS	Dehiyatakandiya	New	2,300	2,000	2,300	1,988	Completed
16/A/04	Concrete surfacing to Al-Marjaan school lane to 7th lane of Ampara road, Sammanthurai - 150m (381-531m)	Sammanthurai	New	1,715	1,500	1,492	1,487	Completed
16/A/05	Concrete surfacing to Central road at Mavadipali (0-200m,W-3.5m)	Karaitivu	New	2,000	1,700	1,694	1,643	Completed
16/A/06	Concrete surfacing to Mahasakthi road, Navatkadu (0-200m,W-3.5m)	Alaiyadivembu	New	2,295	2,000	1,996	1,994	Completed
16/A/07	Concrete surfacing to Al road, Pallikudiyiruppu (0-180m,W-3.5m)- Akkaraipattu PS	Akkaraipattu	New	2,063	2,000	1,794	1,787	Completed
16/A/08	Concrete surfacing to Hajiyar road, Irakkamam-06 (0- 200m,W-3.5m)	Irrakamam	New	2,295	2,000	1,996	1,975	Completed
16/A/09	Concrete surfacing to Kolamba Kodasa front road at Namalthalawa - 100m (1501-1601m) - Namal Oya PS	Ampara	New	1,149	1,000	935	932	Completed
16/A/10	Concrete surfacing to Internal road at Rajawewa - 180m (231-410m,W-3.5m) - Ampara UC	Ampara	New	2,275	2,000	1,979	1,949	Completed
16/A/11	Concrete surfacing to Dasasil Monastery front road, Uhana (0-100m,W-3.5m)	Uhana	New	1,148	1,000	1,000	1,000	Completed
16/A/12	Concrete surfacing to Kolabana road, Kehelulla - 300m (1001-1300m,W-3.5m)	Padiyatalawa	New	1,693	1,500	1,693	1,458	Completed
16/A/13	Concrete surfacing to Magul Mahavihara road, Lahugala (0-100m,W-3.5m)	Lahugala	New	2,035	2,000	1,770	1,763	Completed
16/A/14	Concrete surfacing to Munaiyoor pillaiyar kovil front road, Thambiluvil (0-150m)	Thirukovil	New	1,712	1,500	1,489	1,436	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/15	Concrete surfacing to Aththiyady road, Pottuvil-06 (0-150m,W-3.5m)	Pottuvil	New	1,578	1,500	1,578	1,499	Completed
16/A/16	Concrete surfacing to Pillayar kovil road at Central camp-03 (0-100m, W-3.5m)	Navithanvali	New	1,148	1,000	999	997	Completed
16/A/17	Concrete surfacing to Annamalai-03 (0-50m, W-3.5m)	Navithanvali	New	344	300	299	298	Completed
16/A/18	Concrete surfacing to compost yard entering road, Mudagala -100m (201-300m,W-3.5m)	Mahaoya	New	2,042	2,000	1,776	1,762	Completed
16/A/19	Improvement of Access road to New settlement area (0-750m,W-3.5m)	Kalmunai_Muslim Div	New	600	600	595	593	Completed
16/A/20	Concrete surfacing to Nammaloya road, Ambagahawella (0-100m) - Namal Oya PS	Ampara	New	1,000	1,000	943	902	Completed
16/A/21	Improvement of Lathuhala road at Uhana (0-100m)	Uhana	New	1,150	1,000	1,000	995	Completed
16/A/22	Construction of Drainage (140m) at Al Maslam north road, Nithavur-07	Nintavur	New	2,278	2,000	1,982	1,981	Completed
16/A/23	Construction of Drainage (300m) at Moulana road, Addalaichenai	Addalaichenai	New	2,293	2,000	2,293	0	Completed
16/A/24	Construction of Drainage (50m) at Sri murugan school road at Central camp-03	Navithanvali	New	342	300	298	297	Completed
16/A/25	Construction of Culverts (04 nos) at Peranigama & Pallanoya	Damana	New	2,300	2,000	1,998	0	Completed
	<b>Sub Total</b>			<b>39,705</b>	<b>35,700</b>	<b>35,690</b>	<b>30,526</b>	
	<b>District Total</b>			<b>39,705</b>	<b>35,700</b>	<b>35,690</b>	<b>30,526</b>	
	<b>Total</b>			<b>108,859</b>	<b>100,000</b>	<b>98,301</b>	<b>81,360</b>	

**Annual Implementation Programme of EPC  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Waste Management)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:Facilitating environmental protection and social safeguard.								
16/T/01	Improvement of Compost yard for implementation of 3R system at Kolimuttaikaraichchai - Kinniya PS	Kinniya	New	500	500	460	0	Completed
16/T/02	Establishment of Bio-gas system at slauther house, Muthur	Muthur	New	2,012	1,750	1,750	811	Completed
16/T/03	Improvement of Dumping ground & its premises at Kanniya - Trincomalee UC	Town & Gravets	New	1,150	1,000	1,000	0	Completed
16/T/04	Supplying Gully bowser to Kuchchveli PS	Kuchchaveli	New	2,500	2,500	2,500	0	Completed
16/T/05	Supplying Tractor with trailor for garbage collection to Town & Gravets PS	Town & Gravets	New	1,700	1,700	1,700	15	Completed
16/T/06	Supplying Tractor for garbage collection to Gomarankadawela PS	Gomarankadawela	New	1,800	1,800	1,800	0	Completed
16/T/07	Supplying two wheel tractor for garbage collection to Thambalagamam PS	Thampalagamam	New	530	530	530	529	Completed
16/T/08	Supplying Trailors (02 nos.) for garbage collecting vehicles to Seruvila PS	Seruvila	New	700	700	630	0	Completed
16/T/09	Supplying Trailors (02 nos.) for garbage collecting vehicles to Padavisripura PS	Padavi Sripura	New	650	650	593	593	Completed
16/T/10	Supplying Trailors (02 nos.) for garbage collecting vehicles to Morawewa PS	Morawewa	New	650	650	600	593	Completed
16/T/11	Purchase of Solid waste tools to Town & Gravets PS	Town & Gravets	New	300	300	300	299	Completed
16/T/12	Purchase of Solid waste tools to Morawewa PS	Morawewa	New	350	350	350	350	Completed
16/T/13	Purchase of Solid waste tools to Gomarankadawela PS	Gomarankadawela	New	600	600	600	592	Completed
16/T/14	Purchase of Solid waste tools to Seruvila PS	Seruvila	New	500	500	500	0	Completed
16/T/15	Purchase of Solid waste tools to Verugal PS	Eachchilampattu	New	220	220	220	183	Completed
	<b>Sub Total</b>			<b>14,162</b>	<b>13,750</b>	<b>13,533</b>	<b>3,965</b>	
	<b>District Total</b>			<b>14,162</b>	<b>13,750</b>	<b>13,533</b>	<b>3,965</b>	
District : Batticaloa								
Priority Thrust Area 2:Facilitating environmental protection and social safeguard.								
16/B/01	Establishment of Segregation plant for Solid waste at Batticaloa	Batticaloa Town	New	2,000	2,000	1,878	1,763	Completed
16/B/02	Construction of Recycling & Segregation centre at Mavadimunaimari	Paddipalai	New	1,667	1,450	1,448	0	Completed
16/B/03	Establishment of Compost yard at Arayampathy	Arayampathy	New	1,000	1,000	987	975	Completed
16/B/04	Establishment of Compost yard at Eravur	Eravur Town	New	2,000	2,000	1,987	0	Completed
16/B/05	Establishment of Compost yard at Vivekanandapuram	Vellavelly	New	2,000	2,000	1,738	0	Completed
16/B/06	Establishment of Compost yard at Kaluthawalai	Kaluwanchikudy	New	2,000	2,000	1,959	0	Completed
16/B/07	Establishment of Compost yard at Vaharai	Vaharai	New	2,000	2,000	1,995	0	Completed
16/B/09	Improvement of Solid waste management centre at Soruwamunai	Vavunativu	New	2,000	2,000	1,720	1,137	Completed
16/B/10	Supplying Tractor with trailor for compost collection to Kattankudy UC	Kattankudy	New	2,000	2,000	2,000	15	Completed
16/B/11	Supplying Tractor with trailor for compost collection to Oddamavadi PS	Oddamavady	New	2,000	2,000	2,000	0	Completed
16/B/12	Supplying Tractor trailers with coverlid (02 nos.) for solid waste vehicles at Chenkalady PS	Chenkalady	New	1,000	1,000	1,000	820	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/13	Supplying Tractor with trailer for garbage collection to Valaichenai PS	Valaichenai	New	2,000	2,000	2,000	0	Completed
	<b>Sub Total</b>			<b>21,667</b>	<b>21,450</b>	<b>20,712</b>	<b>4,710</b>	
	<b>District Total</b>			<b>21,667</b>	<b>21,450</b>	<b>20,712</b>	<b>4,710</b>	

District : Ampara

Priority Thrust Area 2:Facilitating environmental protection and social safeguard.

16/A/01	Construction of Recycling & Segregation center at Kannaki Kiramam	Alaiyadivembu	New	1,500	1,500	1,372	0	Completed
16/A/02	Establishment of Waste sortation plant at Irrakamam	Irrakamam	New	1,000	1,000	1,000	997	Completed
16/A/03	Construction of Tanfer station at compost yard for implementation of 3R System at Periyaneelavanai	Kalmunai _Tamil Div	New	1,500	1,500	1,482	880	Completed
16/A/04	Establishment of Solid waste management centre at Lihiniyagama	Dehiyatakandiya	New	1,500	1,500	1,479	0	Completed
16/A/05	Extention and Improvement of Compost yard at Vedduvaikaal, Karaitivu-06	Karaitivu	New	2,500	1,350	1,350	1,092	Ongoing 75%
16/A/06	Improvement of Machineries (refixing & reassembling) for compost marking at Thirukovil	Thirukovil	New	2,300	2,000	1,868	1,848	Completed
16/A/08	Establishment of Treatment plant at slaughter house at Sammanthurai	Sammanthurai	New	2,000	2,000	1,943	0	Completed
16/A/09	Construction of Vehicle yard for solid waste collection vehicles at Akkarai pattu MC	Akkarai pattu	New	2,000	2,000	1,987	1,513	Completed
16/A/10	Improvement of Solid waste management centre at Kirawana - Padiyatalawa PS	Padiyatalawa	New	1,000	1,000	1,000	999	Completed
16/A/11	Construction of Vehicle yard for Solid waste collection vehicles at Mahaoya PS	Mahaoya	New	500	500	500	500	Completed
16/A/12	Supplying Trailors (02 nos.) for garbage collecting vehicles to Akkarai pattu PS	Akkarai pattu	New	1,000	1,000	1,000	0	Completed
16/A/13	Supplying Trailors (02 nos.) for garbage collecting vehicles to Nintavur PS	Nintavur	New	1,000	1,000	1,000	0	Completed
16/A/14	Supplying Trailors for garbage collecting vehicles to Uhana PS	Uhana	New	450	450	445	0	Completed
16/A/15	Supplying Trailors (02 nos.) for garbage collecting vehicles to Pottuvil PS	Pottuvil	New	1,000	1,000	1,000	0	Completed
16/A/16	Supplying Segregation bins & Compost bins for public - Nintavur PS	Nintavur	New	500	500	500	0	Completed
16/A/17	Supplying Tractor for garbage collection to Addalaichchenai PS	Addalaichchenai	New	1,500	1,500	1,500	0	Completed
	<b>Sub Total</b>			<b>21,250</b>	<b>19,800</b>	<b>19,426</b>	<b>7,829</b>	
	<b>District Total</b>			<b>21,250</b>	<b>19,800</b>	<b>19,426</b>	<b>7,829</b>	
	<b>Total</b>			<b>57,079</b>	<b>55,000</b>	<b>53,671</b>	<b>16,504</b>	



**Annual Implementation Programme of EPC - PSDG  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Local Authority Services)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
16/T01	Extension of Market building at Sernuwara Junction	Seruvila	New	1,665	1,500	1,450	1,132	Completed
16/T02	Renovation of Fish market at Mutur Central	Muthur	New	1,150	1,000	1,000	999	Completed
16/T04	Construction of Bus halt - Morawewa Junction	Morawewa	New	287	250	230	212	Completed
16/T05	Construction of Bus halt - Vilankulam	Morawewa	New	287	250	230	224	Completed
16/T06	Construction of Bus halt - Panmathavachchi	Morawewa	New	287	250	230	210	Completed
16/T07	Renovation of Slaughter house at Munaichchenai - Kinniya PS	Kinniya	New	1,034	900	900	863	Completed
16/T08	Extension of Water supply line (1km) to Ellupaikulam -Town & Gravets PS	Town & Gravets	New	1,500	1,500	1,500	1,449	Completed
16/T09	Extension of Water supply line (1.2km) to Palampoddu	Thampalagamam	New	1,101	1,000	1,000	1,000	Completed
16/T10	Extension of Water supply line (2km) to Potkerny	Thampalagamam	New	2,087	2,000	2,000	2,000	Completed
16/T11	Extension of Water supply line (1.1km) to Thampalakamam	Thampalagamam	New	900	900	350	316	Completed
16/T12	Extension of Water supply line (2.5km) to Faizal Nagar - Kinniya UC	Kinniya	New	2,500	2,500	2,500	2,154	Completed
16/T13	Extension of Water supply line (3km) to Eachchilampattu	Eachchilampattu	New	2,000	2,000	2,000	2,000	Completed
16/T14	Extension of Water supply line (1.8km) to Ilankaithurai	Eachchilampattu	New	1,000	1,000	1,000	999	Completed
16/T15	Extension of Water supply line (0.4km) to 31-P Lassanagama	Padavi Sripura	New	400	400	400	400	Completed
16/T17	Extension of Water supply line (2km) to Peraru	Kantale	New	2,000	2,000	1,999	1,999	Completed
16/T18	Construction of Public wash room with sanitary facilities at Public market at Pulmoddai	Kuchchaveli	New	977	850	850	0	Completed
16/T19	Construction of Public wash room with sanitary facilities at Upparu - Kinniya PS	Kinniya	New	1,110	1,000	1,000	0	Completed
16/T20	Construction of Bus halt - Mylakudawa Junction	Morawewa	New	250	250	230	228	Completed
16/T21	Extension of Water supply line(0.385km)to Samupakara mawatha, Ganthalawa and Parakrama mawatha, Rajaela	Kantale	New	450	450	450	450	Completed
	<b>Sub Total</b>			<b>20,985</b>	<b>20,000</b>	<b>19,319</b>	<b>16,635</b>	
	<b>District Total</b>			<b>20,985</b>	<b>20,000</b>	<b>19,319</b>	<b>16,635</b>	
District : Batticaloa								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
16/B01	Improvement of Laddies market building at Eravur - 01	Eravur Town	New	1,146	1,000	997	0	Completed
16/B02	Provision of Furniture, computer & books to Public library at Youth Resource, Kawathamunai	Ooddamavady	New	500	500	500	500	Completed
16/B03	Improvement of Public library building at Puthukudiyiruppu	Arayampathy	New	2,255	2,000	1,962	0	Completed
16/B04	Improvement of Public library building at Makiladythivu	Paddipalai	New	574	500	496	495	Completed
16/B05	Extension of Public library building at Nasivanthevu	Valaichenai	New	2,300	2,000	2,000	0	Completed
16/B06	Establishment of Children park at Tsunami Housing plan, Vaharai	Vaharai	New	2,000	2,000	1,851	0	Completed
16/B07	Extension of Children Park (Pre.school)at 40th Village	Vellavelly	New	500	500	481	433	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/09	Provision of Furniture & equipments to Uthuman Pre-school at Meeravodai	Oddamavady	New	250	250	250	249	Completed
16/B/10	Extension of Water supply line (2.0 km) - Eravur town Area	Eravur Town	New	2,000	2,000	2,000	1,999	Completed
16/B/11	Extension of Water supply line (2.2 km) - Kovilkulam	Arayampathy	New	2,000	2,000	2,000	2,000	Completed
16/B/12	Extension of Water supply line (2.2 Km) Pandariaveley, Kadukkamunai, Kokkadicholai	Paddipalai	New	2,000	2,000	2,000	2,000	Completed
16/B/13	Extension of Water supply line (2.2 Km)- Kachchenai, Mavadimunnari	Paddipalai	New	2,000	2,000	2,000	2,000	Completed
16/B/14	Extension of Water supply line (2.0 km) at Kaluwanchikudy	Kaluwanchikudy	New	2,000	2,000	2,000	2,000	Completed
16/B/16	Extension of Water supply line (2.5 km) at Karayakanthivu	Vavunativu	New	2,750	2,750	2,750	2,750	Completed
16/B/17	Extension of Water supply line (2.0 km) at Chenkalady	Chenkalady	New	2,000	2,000	2,000	2,000	Completed
16/B/18	Construction of water tank & common dug well - Uthuchenai Vadamunai (1850 families)	Oddamavady	New	1,150	1,000	998	0	Completed
16/B/19	Construction of water tank & common dug well - Hijra Nagar Arafanagar	Oddamavady	New	1,150	1,000	998	0	Completed
16/B/20	Improvement of Iqbal community center, Kattankudy	Kattankudy	New	500	500	500	0	Completed
16/B/21	Improvement of Public library building at Abrar town	Kattankudy	New	500	500	500	0	Completed
16/B/22	Construction of Over head Water tank (5000 L) and Water supply line at Naseevantheevu	Valaichenai	New	2,000	2,000	1,999	0	Completed
16/B/23	Extension of Water supply line (1.5 km) at Thikkodai and Thumpankerny	Vellavelly	New	2,700	2,700	2,700	2,669	Completed
	<b>Sub Total</b>			<b>32,275</b>	<b>31,200</b>	<b>30,982</b>	<b>19,095</b>	
	<b>District Total</b>			<b>32,275</b>	<b>31,200</b>	<b>30,982</b>	<b>19,095</b>	

District : Ampara

Priority Thrust Area 1:Improvement of community infrastructure facilities.

15/A/11	Reconstruction of Community Center at Paragahakela East - Namaloya PS	Ampara	Cont. Y2	1,800	1,000	1,796	946	Completed
16/A/01	Improvement of weekly fair building including sanitary facilities at Mahaoya	Mahaoya	New	1,000	1,000	1,000	0	Completed
16/A/02	Provision of Furniture to public library at Hingurana, Ambalanoya	Damana	New	750	750	748	746	Completed
16/A/03	Improvement of Public library at Akkaraipattu-06 - Akkaraipattu MC	Akkaraipattu	New	500	500	500	500	Completed
16/A/05	Improvement of Public library at Gonagolla	Uhana	New	862	750	727	0	Completed
16/A/06	Improvement of Public library at Panama	Lahugala	New	1,150	1,000	1,000	997	Completed
16/A/07	Improvement of Public library at Naveethaveli	Navithanvali	New	1,150	1,000	1,000	998	Completed
16/A/08	Improvement of Public library at Passarichchenai, Pothuvil-05	Pottuvil	New	563	500	493	488	Completed
16/A/10	Establishment of Children park at Manikkamadu	Irrakamam	New	1,101	1,000	1,000	978	Completed
16/A/11	Extension of Water supply line to 65 Yaya new land -Unit 25-30 (100m), Kudagala Thuwaragala Water Project (100m), Namalgama Internal Road(200m)	Dehiyatakandiya	New	1,500	1,500	1,500	0	Completed
16/A/12	Extension of Water supply line to Tamil Division -08, School lane (100m), Siththakkar Lane (100m), Boundary road (200m)	Sammanthurai	New	1,100	1,100	1,100	1,100	Completed
16/A/13	Extension of Water supply line (700m) Kalmunai to Akkaraipaththu main street Left side	Karaitivu	New	1,200	1,200	1,200	1,196	Completed
16/A/14	Extension of Water supply line (700m) to Maheshvaran road	Alaiyadivembu	New	1,200	1,200	1,200	1,200	Completed
16/A/15	Extension of Water supply line (500m) to Isankaneechemai road - Akkaraipattu PS	Akkaraipattu	New	1,000	1,000	1,000	999	Completed
16/A/16	Extension of Water supply line to Central road, Irakkamam-07(70m), Puthunagar road(1430m)	Irrakamam	New	1,900	1,900	1,900	1,900	Completed
16/A/17	Extension of Water supply line to Imam gazzaly rd(385m), German school rd(425m), Mohamed aliyar rd(80m), Market rd(160m), Central rd, Addapallam rd(100m), APC rd(245m), Peace village rd(300m)	Nintavur	New	1,700	1,700	1,700	1,699	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/18	Extension of Water supply line to Paragahakele bohodimalu viharaya to Galkoriya (2km), Vavinna 1/104 house to Amabgahawella road (750m) - Namal Oya PS	Ampara	New	1,400	1,400	1,400	1,400	Completed
16/A/20	Extension of Water supply line to Ashraf nagar army camp road (1000m)	Addalaichchenai	New	1,200	1,200	1,200	1,200	Completed
16/A/21	Extension of Water supply line to Internal roads (700m)	Damana	New	1,350	1,350	1,350	1,344	Completed
16/A/22	Extension of Water supply line to Moradeniya Community water Project(350m)- Unapana Water Project( 350m)	Padiyatalawa	New	1,400	1,400	1,400	594	Completed
16/A/23	Extension of Water supply line to Gayathree 13 th cross road (500m)	Thirukovil	New	1,200	1,200	1,200	1,199	Completed
16/A/24	Extension of Water supply line to Sulthan road (100m), Kulaipatha amman kovil road (150m), Al Ashraff vidyalaya Cross road (100m)	Pottuvil	New	1,100	1,100	1,100	1,100	Completed
16/A/25	Extension of Water supply line to VC road (150m), Cooperative road (100m), Cross road (100m), Poomarthadi road (200m), Thampikkal kovil road (100m)	Navithanvali	New	1,350	1,350	1,350	1,342	Completed
16/A/26	Extension of Water supply line to Kudahasgala allegoda road (200m), Thampana road (200m), Dambadeniya budurupotha road (200m)	Mahaoya	New	1,200	1,200	1,200	1,094	Completed
16/A/27	Construction of Public toilet at Reading center, Salampankerny-2	Navithanvali	New	228	200	200	197	Completed
16/A/28	Improvement of Pre-school at Samapura - Ampara UC	Ampara	New	1,000	1,000	1,000	884	Completed
16/A/29	Improvement of Children park at Passarichchenai, Pottuvil-05	Pottuvil	New	300	300	300	297	Completed
	<b>Sub Total</b>			<b>30,204</b>	<b>28,800</b>	<b>29,564</b>	<b>24,398</b>	
	<b>District Total</b>			<b>30,204</b>	<b>28,800</b>	<b>29,564</b>	<b>24,398</b>	
	<b>Total</b>			<b>83,464</b>	<b>80,000</b>	<b>79,865</b>	<b>60,128</b>	

**Annual Implementation Programme of EPC  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Capacity Building of MC)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Ampara								
Priority Thrust Area 4: Institutional capacity development.								
16/A/01	Development of Software (GIS) for collecting taxes & store management - Kalmunai MC	Kalmunai_Muslim Div	New	1,000	1,000	1,000	0	Completed
16/A/02	Improvement of Public relation setup & introducing GIS in revenue collection - Akkaraipattu MC	Akkaraipattu	New	1,000	1,000	1,000	0	Completed
	<b>Sub Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
	<b>District Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	

**Annual Implementation Programme of EPC  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Rural Development

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
16/T/01	Concrete surfacing to Sithur access road (0-100m), Iqbanagar	Kuchchaveli	New	1,000	1,000	1,000	1,000	Completed
16/T/02	Concrete surfacing to Ayiliyadi to Vattamadu road (0-100m), Kinniya	Kinniya	New	1,000	1,000	1,000	1,000	Completed
16/T/03	Construction of Culvert & Improving Samagipura road at Ariyamankerny	Seruvila	New	1,000	1,000	1,000	999	Completed
16/T/04	Construction of Culverts & Improving internal road at Padavisripura	Padavi Sripura	New	1,200	1,200	1,200	1,200	Completed
16/T/05	Construction of Drainages to Solayadi internal road, Trincomalee	Town & Gravets	New	1,000	1,000	1,000	1,000	Completed
16/T/06	Construction of sales outlet(500 sq.ft) for rural products at Muthur	Muthur	New	1,000	1,000	1,000	1,000	Completed
16/T/07	Construction of Causeway to Puthukudiyiruppu 4 th cross road, Thampalakamam	Thampalakamam	New	1,300	1,300	1,300	1,299	Completed
	<b>Sub Total</b>			<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,498</b>	
	<b>District Total</b>			<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,498</b>	
District : Batticaloa								
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
16/B/01	Concrete surfacing to Illupaiyadi - Munmari road (0-100m) at Koraveli	Kiran	New	1,000	1,000	1,000	1,000	Completed
16/B/02	Concrete surfacing to Sivakalai Vidyalaya road (0-150m) at Thettathievu	Kaluwanchikudy	New	1,500	1,500	1,500	1,500	Completed
16/B/03	Concrete surfacing Library road (0-150m) at Jeyanthipuram	Batticaloa Town	New	1,500	1,500	1,500	1,500	Completed
16/B/04	Concrete surfacing & Culvert to Barathipuram temple road (0-120 m), Chenkalady	Chenkalady	New	1,500	1,500	1,500	1,500	Completed
16/B/05	Construction of Culvert & Retaining wall at Kumpanaru kalimadu road, Vavunativu	Vavunativu	New	1,500	1,500	1,500	1,499	Completed
16/B/06	Construction of Retaining wall at Thiyakavadduvan (near Al Massidul Husainiya)	Koralaipattu Central	New	1,600	1,600	1,600	1,600	Completed
16/B/09	Improvement of Cemetery land (Vallyappa jumma Mosque) at Eravur	Eravur Town	New	1,600	1,600	1,600	1,600	Completed
16/B/10	Concrete surfacing to Nagathampiran Kovil cross road (0-150m), Paddipalai	Paddipalai	New	1,500	1,500	1,500	1,500	Completed
	<b>Sub Total</b>			<b>11,700</b>	<b>11,700</b>	<b>11,700</b>	<b>11,699</b>	
	<b>District Total</b>			<b>11,700</b>	<b>11,700</b>	<b>11,700</b>	<b>11,699</b>	
District : Ampara								
Priority Thrust Area 3:Skill development for entrepreneurship.								
16/A/07	Construction of Women development training centre at Sainthamaruthu (1000 sq.ft)	Sainthamaruthu	New	2,000	2,000	2,000	2,000	Completed
16/A/08	Construction of Women Development Training Centre (750 sq.ft) at Addalaichenai	Addalaichenai	New	1,500	1,500	1,500	1,500	Completed
	<b>Sub Total</b>			<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
16/A/01	Concrete surfacing to Panama north road (0-100m), Lagugala	Lahugala	New	1,200	1,200	1,200	1,200	Completed
16/A/02	Concrete surfacing to Sinnapanankadu internal road (0-100m), Alayadivembu	Alayadivembu	New	1,000	1,000	1,000	1,000	Completed
16/A/03	Concrete surfacing to Muhammathu aliyar road (0-120m), Nintavur	Nintavur	New	1,200	1,200	1,200	1,199	Completed

<b>Code No</b>	<b>Activity Description</b>	<b>DS Division</b>	<b>Status</b>	<b>TCE</b>	<b>Allo.</b> Current Year	<b>Project Cost.</b>	<b>Cum.Exp</b> Current Year	<b>Phy. Pro.</b>
16/A/04	Concrete surfacing to School road (0-100m), Navinthaveli -02	Navithanvali	New	1,000	1,000	1,000	1,000	Completed
16/A/05	Concrete surfacing to Kelahgampura internal road (0-120m) & Culvert, Damana	Damana	New	1,500	1,500	1,500	1,499	Completed
16/A/06	Construction of Culvert & Improving Kivula river road, Kelahomanna, Padiyatalawa	Padiyatalawa	New	1,400	1,400	1,400	1,400	Completed
	<b>Sub Total</b>			<b>7,300</b>	<b>7,300</b>	<b>7,300</b>	<b>7,298</b>	
	<b>District Total</b>			<b>10,800</b>	<b>10,800</b>	<b>10,800</b>	<b>10,798</b>	
	<b>Total</b>			<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>29,995</b>	

**Annual Implementation Programme of EPC  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Tourism

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Developing Tourism Related Infrastructure								
16/T/01	Construction of Pilgrimage resting place at Sudharshanaramy Viharaya, Thampalagamam	Thampalagamam	New	2,000	2,000	2,000	1,992	Completed
16/T/02	Provision of basic amenities and Beautification of lagoon park beach, Orr's hill	Town & Gravets	New	2,000	2,000	2,000	2,000	Completed
16/T/03	Provision of Common amenities at Tissa Rajamaha Viharaya, Aandankulam	Town & Gravets	New	500	500	500	500	Completed
16/T/04	Improvement of Pilgrimage resting place at Jeyanthipura Viharaya, Kanthale	Kantale	New	750	750	750	750	Completed
16/T/05	Beautification of Kokilai beach road with lighting facilities, Kuchchaveli	Kuchchaveli	New	1,000	1,000	1,000	1,000	Completed
16/T/06	Erection of directional hoarding at main tourism locations in Trincomalee District	All DS Division	New	500	500	489	365	Completed
16/T/07	Provision of basic amenities and Beautification of Thaqlwa nagar beach	Muthur	New	1,000	1,000	1,000	1,000	Completed
16/T/08	Provision of basic amenities and Beautification of Trincomalee town beach	Town & Gravets	New	2,000	2,000	0	0	Cancelled
16/T/09	Improvement and access to Kattiyaru Entertainment park - East Boundary, Kinniya	Kinniya	New	3,000	3,000	2,878	2,873	Completed
16/T/10	Construction of Pilgrimage resting place at historical church, Palaiyoothu	Town & Gravets	New	2,000	2,000	2,000	2,000	Completed
<b>Sub Total</b>				<b>14,750</b>	<b>14,750</b>	<b>12,617</b>	<b>12,480</b>	
Priority Thrust Area 3:Tourism Manpower Development								
16/T/11	Conducting Handicraft training programme in Trincomalee District	All DS Division	New	500	500	500	400	Completed
<b>Sub Total</b>				<b>500</b>	<b>500</b>	<b>500</b>	<b>400</b>	
<b>District Total</b>				<b>15,250</b>	<b>15,250</b>	<b>13,117</b>	<b>12,880</b>	
District : Batticaloa								
Priority Thrust Area 1:Developing Tourism Related Infrastructure								
16/B/01	Improvement of Marhoom Sainulabdeen Lagoon Park, Eravur	Eravur Town	New	4,000	4,000	4,000	3,944	Completed
16/B/02	Erection of directional hoarding at main tourism locations in Batticaloa District	All DS Division	New	500	500	378	378	Completed
16/B/03	Construction of Pilgrimage resting place at Thirupalugamam	Vellavelly	New	4,000	4,000	3,405	514	Ongoing 50%
16/B/04	Beautification of Lagoon site at Kattankudy	Kattankudy	New	4,000	4,000	3,858	3,858	Completed
16/B/05	Provision of basic amenities and Beautification of Kaluvankerney Beach	Chenkalady	New	3,000	3,000	2,604	2,603	Completed
16/B/06	Provision of basic amenities and Beautification of Passikudah Beach	Valaichenai	New	3,000	3,000	0	0	Cancelled
<b>Sub Total</b>				<b>18,500</b>	<b>18,500</b>	<b>14,245</b>	<b>11,297</b>	
Priority Thrust Area 3:Tourism Manpower Development								
16/B/07	Conducting Handicraft training programme in Batticaloa District	All DS Division	New	500	500	410	409	Completed
<b>Sub Total</b>				<b>500</b>	<b>500</b>	<b>410</b>	<b>409</b>	
<b>District Total</b>				<b>19,000</b>	<b>19,000</b>	<b>14,655</b>	<b>11,706</b>	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Ampara								
Priority Thrust Area 1:Developing Tourism Related Infrastructure								
16/A/01	Beautification of Beach site at Maruthamunai	Kalmunai_Muslim Div	New	2,000	2,000	2,000	1,990	Completed
16/A/02	Provision of basic amenities and Beautification of Beach site at Pandiruppu	Kalmunai_Tamil Div	New	3,500	3,500	3,485	2,549	Completed
16/A/03	Erection of Tourism road signages in Ampara district	All DS Division	New	750	750	745	745	Completed
16/A/04	Erection of directional hoarding at main tourism locations in Ampara District	All DS Division	New	0	0	0	0	Cancelled
16/A/05	Provision of basic amenities at Arugambay	Pottuvil	New	3,000	3,000	2,988	937	Completed
16/A/06	Improvement of Mahoya hot wells, Mahaoya	Mahaoya	New	3,000	3,000	2,786	2,786	Completed
16/A/07	Construction of Tourism information and comfort centre at Kalmunai	Kalmunai_Tamil Div	New	3,000	3,000	2,593	0	Completed
16/A/08	Improvement of Beach River site at Addalachenai 6-8 Division	Addalaichchenai	New	2,000	2,000	1,862	0	Completed
16/A/09	Beautification of Meeravodai Lagoon at Town Division -03, Akkraipattu	Akkaraipattu	New	2,000	2,000	2,000	2,000	Completed
	<b>Sub Total</b>			<b>19,250</b>	<b>19,250</b>	<b>18,459</b>	<b>11,007</b>	
	<b>District Total</b>			<b>19,250</b>	<b>19,250</b>	<b>18,459</b>	<b>11,007</b>	
District : Head Office								
Priority Thrust Area 3:Tourism Manpower Development								
16/E/01	Conducting hotel training programme in three districts	All Division	New	2,500	2,500	2,500	2,000	Completed
16/E/02	Promotional campaign and investment facilitation	All Division	New	4,000	4,000	2,500	1,017	Completed
	<b>Sub Total</b>			<b>6,500</b>	<b>6,500</b>	<b>5,000</b>	<b>3,017</b>	
	<b>District Total</b>			<b>6,500</b>	<b>6,500</b>	<b>5,000</b>	<b>3,017</b>	
	<b>Total</b>			<b>60,000</b>	<b>60,000</b>	<b>51,231</b>	<b>38,610</b>	



**Annual Implementation Programme of EPC - PSDG  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Housing Authority

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Providing Shelters								
15/T/08	Assistance for construction of shelter at Kilikunjumalai, Kanniya	Town & Gravets	Cont. Y2	100	20	20	20	Completed
15/T/09	Assistance for construction of shelter at Muthurveli, Muthur-04	Muthur	Cont. Y2	100	20	20	20	Completed
16/T/01	Assistance for construction of shelter at Pulmoddai	Kuchchaveli	New	150	150	150	150	Completed
16/T/02	Assistance for construction of shelter at Manayaweli-244P	Town & Gravets	New	150	150	150	150	Completed
16/T/03	Assistance for construction of shelter at Manayaweli-244P	Town & Gravets	New	150	150	150	150	Completed
16/T/04	Assistance for construction of shelter at Manayaweli-244F	Town & Gravets	New	150	150	150	150	Completed
16/T/05	Assistance for construction of shelter at Kilikunchimalai	Town & Gravets	New	150	150	150	150	Completed
16/T/06	Assistance for construction of shelter at Somapura	Seruvila	New	150	150	150	150	Completed
16/T/07	Assistance for construction of shelter at Agbopura	Kantale	New	150	150	150	150	Completed
16/T/08	Assistance for construction of shelter at Abdul Majeed M.P Road	Kinniya	New	150	150	150	150	Completed
16/T/09	Assistance for construction of shelter at Peruntheru	Kinniya	New	150	150	150	150	Completed
16/T/10	Assistance for construction of shelter at Gomarankadavela	Gomarankadavela	New	150	150	150	150	Completed
16/T/11	Assistance for construction of shelter at Muthur-02	Muthur	New	150	150	150	150	Completed
16/T/12	Assistance for construction of shelter at Thoppur -05	Muthur	New	150	150	150	150	Completed
16/T/13	Assistance for construction of shelter at Kaddaiparichchan South	Muthur	New	150	150	150	150	Completed
16/T/14	Assistance for construction of shelter at Paala Nager, Muthur-02	Muthur	New	150	150	150	150	Completed
16/T/15	Assistance for construction of shelter at 5th mile post	Town & Gravets	New	150	150	150	150	Completed
	<b>Sub Total</b>			<b>2,450</b>	<b>2,290</b>	<b>2,290</b>	<b>2,290</b>	
	<b>District Total</b>			<b>2,450</b>	<b>2,290</b>	<b>2,290</b>	<b>2,290</b>	
District : Batticaloa								
Priority Thrust Area 1:Providing Shelters								
15/B/14	Assistance for construction of shelter at Punnakuda, Eravur-03	Eravur Town	Cont. Y2	100	20	20	20	Completed
15/B/26	Assistance for construction of shelter at Midfy Road, Chettipalayam South	Kaluwanchikudy	Cont. Y2	100	20	20	20	Completed
16/B/01	Assistance for construction of shelter at New Kattankudy -06	Kattankudy	New	150	150	150	150	Completed
16/B/02	Assistance for construction of shelter at Hisbullah Road, Kawaththamunai	Oddamavady	New	150	150	150	150	Completed
16/B/03	Assistance for construction of shelter at Panichchayadi Road, Kawaththamunai	Oddamavady	New	150	150	150	150	Completed
16/B/04	Assistance for construction of shelter at Munayavalavu Road, Eravur-01A	Eravur Town	New	150	150	150	150	Completed
16/B/05	Assistance for construction of shelter at Munayavalavu Road, Eravur-01A	Eravur Town	New	150	150	150	150	Completed
16/B/06	Assistance for construction of shelter at Main Road, Eravur-01	Eravur Town	New	150	150	150	150	Completed
16/B/07	Assistance for construction of shelter at Mariyamman Kovil Road, Eravur-01	Eravur Town	New	150	150	150	150	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/B/08	Assistance for construction of shelter at Main Road, Eravur-01	Eravur Town	New	150	150	150	150	Completed
16/B/09	Assistance for construction of shelter at Library Road, Eravur-01A	Eravur Town	New	150	150	150	150	Completed
16/B/10	Assistance for construction of shelter at Palliyadi Road, Eravur-02C	Eravur Town	New	150	150	150	150	Completed
16/B/11	Assistance for construction of shelter at Library Road, Eravur-01A	Eravur Town	New	150	150	150	150	Completed
16/B/12	Assistance for construction of shelter at Kaseer Lane, Eravur-01	Eravur Town	New	150	150	150	150	Completed
16/B/13	Assistance for construction of shelter at Arafa Road, Brainthuraichenai	Valaichenai	New	150	150	150	150	Completed
16/B/14	Assistance for construction of shelter at Badhur thakkiya Road, Brainthuraichenai	Valaichenai	New	150	150	150	150	Completed
16/B/15	Assistance for construction of shelter at Karunaipuram	Valaichenai	New	150	150	150	150	Completed
16/B/16	Assistance for construction of shelter at Thiruneetrukerny	Arayampathy	New	150	150	150	150	Completed
16/B/17	Assistance for construction of shelter at Kandiyanmaru	Vavunativu	New	150	150	150	150	Completed
16/B/18	Assistance for construction of shelter at Santhiveli	Kiran	New	150	150	150	150	Completed
16/B/19	Assistance for construction of shelter at Devapuram, Morakottanchenai	Kiran	New	150	150	150	150	Completed
16/B/20	Assistance for construction of shelter at Thuraieneelavanai	Kaluwanchikudy	New	150	150	150	150	Completed
16/B/21	Assistance for construction of shelter at Erivil West	Kaluwanchikudy	New	150	150	150	150	Completed
16/B/22	Assistance for construction of shelter at Sooriyapuram	Kaluwanchikudy	New	150	150	150	150	Completed
	<b>Sub Total</b>			<b>3,500</b>	<b>3,340</b>	<b>3,340</b>	<b>3,340</b>	
	<b>District Total</b>			<b>3,500</b>	<b>3,340</b>	<b>3,340</b>	<b>3,340</b>	

District : Ampara

**Priority Thrust Area 1: Providing Shelters**

15/A/28	Assistance for construction of shelter at CEB Road, Natpiddimunai-03	Kalmunai _Tamil Div	Cont. Y2	100	20	20	20	Completed
15/A/29	Assistance for construction of shelter at Villiniyadi-01, Sammanthurai	Sammanthurai	Cont. Y2	100	20	20	20	Completed
15/A/31	Assistance for construction of shelter at Mayyavadi Road, Akkaraipattu	Akkaraipattu	Cont. Y2	100	20	20	20	Completed
15/A/32	Assistance for construction of shelter at Public well Road, Palamunai-04	Addalaichenai	Cont. Y2	100	20	20	20	Completed
15/A/33	Assistance for construction of shelter at Al- Aslam Road, Nintavur-07	Nintavur	Cont. Y2	100	20	20	20	Completed
15/A/34	Assistance for construction of shelter at 3rd Road, Thirukovil-04	Thirukovil	Cont. Y2	100	20	20	20	Completed
15/A/35	Assistance for construction of shelter at Vishnu Road, Vinayapuram-03	Thirukovil	Cont. Y2	100	60	60	60	Completed
15/A/37	Assistance for construction of shelter at Central Camp-02	Navithanvali	Cont. Y2	100	20	20	20	Completed
15/A/38	Assistance for construction of shelter at Annamalai-2	Navithanvali	Cont. Y2	100	20	20	20	Completed
15/A/43	Assistance for construction of shelter at Navalady Road, Addalaichenai-14	Addalaichenai	Cont. Y2	100	20	20	20	Completed
15/A/44	Assistance for construction of shelter at Navagampura	Ampara	Cont. Y2	100	20	20	20	Completed
15/A/45	Assistance for construction of shelter at 1B/114, Namal Oya	Ampara	Cont. Y2	100	20	20	20	Completed
15/A/46	Assistance for construction of shelter at Colombo Division	Ampara	Cont. Y2	100	20	20	20	Completed
15/A/47	Assistance for construction of shelter at Komariya, Uhana	Uhana	Cont. Y2	100	20	20	20	Completed
15/A/48	Assistance for construction of shelter at Demata mal pelassa	Uhana	Cont. Y2	100	20	20	20	Completed
16/A/01	Assistance for construction of shelter at Polwaga Janapadaya	Ampara	New	150	150	150	150	Completed
16/A/02	Assistance for construction of shelter at Akkaraipattu-14	Akkaraipattu	New	150	150	150	150	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
16/A/03	Assistance for construction of shelter at Akkaraipattu-01	Akkaraipattu	New	150	150	150	150	Completed
16/A/04	Assistance for construction of shelter at Addalaichenai-06	Addalaichenai	New	150	150	150	150	Completed
16/A/05	Assistance for construction of shelter at Oluvil-07	Addalaichenai	New	150	150	150	150	Completed
16/A/06	Assistance for construction of shelter at Kallarichal-02	Sammanthurai	New	150	150	150	150	Completed
16/A/07	Assistance for construction of shelter at Aranthalawa, Borapola	Mahaoya	New	150	150	150	150	Completed
16/A/08	Assistance for construction of shelter at Kallarachchal -02	Sammanthurai	New	150	150	150	150	Completed
16/A/09	Assistance for construction of shelter at Nintavur-20	Nintavur	New	150	150	150	150	Completed
16/A/10	Assistance for construction of shelter at Chenaikudiyiruppu-01	Kalmunai _Tamil Div	New	150	150	150	150	Completed
16/A/11	Assistance for construction of shelter at Kalmunaikudy -03	Kalmunai _Muslim Div	New	150	150	150	110	Ongoing 75%
16/A/12	Assistance for construction of shelter at Kalmunaikudy -06	Kalmunai _Muslim Div	New	150	150	150	150	Completed
16/A/13	Assistance for construction of shelter at Thambiluvil -01	Thirukovil	New	150	150	150	150	Completed
16/A/14	Assistance for construction of shelter at Rajagalathenna	Uhana	New	150	150	150	150	Completed
16/A/15	Assistance for construction of shelter at Weragedagoda	Uhana	New	150	150	150	150	Completed
16/A/16	Assistance for construction of shelter at Vadinagala	Damana	New	150	150	150	150	Completed
16/A/17	Assistance for construction of shelter at Maha Oya	Mahaoya	New	150	150	150	110	Ongoing 75%
16/A/18	Assistance for construction of shelter at Sorikalmunai-03	Navithanvali	New	150	150	150	150	Completed
16/A/19	Assistance for construction of shelter at Central Camp-01	Navithanvali	New	150	150	150	150	Completed
16/A/20	Assistance for construction of shelter at Central road, Addalaichenai 06	Addalaichenai	New	150	150	150	150	Completed
	<b>Sub Total</b>			<b>4,500</b>	<b>3,340</b>	<b>3,340</b>	<b>3,260</b>	
	<b>District Total</b>			<b>4,500</b>	<b>3,340</b>	<b>3,340</b>	<b>3,260</b>	
	<b>Total</b>			<b>10,450</b>	<b>8,970</b>	<b>8,970</b>	<b>8,890</b>	

**Annual Implementation Programme of EPC  
Final Report - 2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Transport Authority

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
16/T/01	Construction of a water tank to Trincomalee bus stand	Town & Gravets	New	1,100	1,100	876	380	Completed
16/T/02	Construction of a public washroom in Trincomalee bus stand	Town & Gravets	New	1,200	1,200	1,041	936	Completed
16/T/03	Installation of BTS machines in Trincomalee main bus stand	Town & Gravets	New	260	260	260	0	Completed
16/T/04	Construction of passenger rest point (Hela Bojun)	Kantale	New	5,000	3,000	3,000	1,910	Completed
<b>Sub Total</b>				<b>7,560</b>	<b>5,560</b>	<b>5,177</b>	<b>3,226</b>	
<b>District Total</b>				<b>7,560</b>	<b>5,560</b>	<b>5,177</b>	<b>3,226</b>	
District : Batticaloa								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
16/B/01	Construction of a water tank to Batticaloa bus stand	Batticaloa Town	New	1,100	1,100	833	500	Completed
16/B/02	Construction of passenger rest point (Hela Bojun)	Vaharai	New	5,000	3,000	3,000	2,000	Completed
<b>Sub Total</b>				<b>6,100</b>	<b>4,100</b>	<b>3,833</b>	<b>2,500</b>	
<b>District Total</b>				<b>6,100</b>	<b>4,100</b>	<b>3,833</b>	<b>2,500</b>	
District : Ampara								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
16/A/01	Construction of a water tank to Dehiyatakandiya bus stand	Dehiyatakandiya	New	1,100	1,100	917	917	Completed
16/A/02	Installation of BTS machines in Ampara main bus stand	Ampara	New	240	240	240	0	Completed
16/A/03	Construction of passenger rest point (Hela Bojun)	Padiyatalawa	New	5,000	3,000	3,000	2,000	Completed
<b>Sub Total</b>				<b>6,340</b>	<b>4,340</b>	<b>4,157</b>	<b>2,917</b>	
<b>District Total</b>				<b>6,340</b>	<b>4,340</b>	<b>4,157</b>	<b>2,917</b>	
District : Head Office								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
16/E/01	Conducting training programme in three Districts (for drivers & conductors, three wheel drivers, tourist & school van drivers)	All Division	New	500	500	500	205	Completed
<b>Sub Total</b>				<b>500</b>	<b>500</b>	<b>500</b>	<b>205</b>	
Priority Thrust Area 2: Improve efficiency of service providers.								
16/E/02	Implementation of ticket booking management system in three districts bus stand	All Division	New	1,500	1,500	1,500	1,152	Completed
<b>Sub Total</b>				<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,152</b>	
<b>District Total</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,357</b>	
<b>Total</b>				<b>22,000</b>	<b>16,000</b>	<b>15,167</b>	<b>10,000</b>	

**Annual Implementation Programme of EPC - PSDG  
Final Report-2016**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Dept. of Rural Industries

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Development of recourse based industries.								
16/T/01	Renovation of basic infrastructure facilities at Paddiththidal Weaving Centre	Muthur	New	100	100	97	97	Completed
<b>Sub Total</b>				<b>100</b>	<b>100</b>	<b>97</b>	<b>97</b>	
Priority Thrust Area 3:..Promote market linkages and networks.								
16/T/02	Improvement of Dye centre waste water treatment plant at VTC premises, Trincomalee	Town & Gravets	New	4,650	4,650	4,604	4,604	Completed
16/T/03	Installation of internal electrical cabling at VTC premises , Trincomalee	Town & Gravets	New	1,000	1,000	839	839	Completed
<b>Sub Total</b>				<b>5,650</b>	<b>5,650</b>	<b>5,443</b>	<b>5,443</b>	
<b>District Total</b>				<b>5,750</b>	<b>5,750</b>	<b>5,540</b>	<b>5,540</b>	
District : Batticaloa								
Priority Thrust Area 3:..Promote market linkages and networks.								
16/B/03	Improvement of sales outlet complex at Batticaloa Town	Batticaloa Town	New	4,250	4,250	3,373	2,029	Ongoing 50%
<b>Sub Total</b>				<b>4,250</b>	<b>4,250</b>	<b>3,373</b>	<b>2,029</b>	
<b>District Total</b>				<b>4,250</b>	<b>4,250</b>	<b>3,373</b>	<b>2,029</b>	
District : Ampara								
Priority Thrust Area 1:..Development of recourse based industries.								
16/A/01	Renovation of Coir & Weaving Centres (4Nos)	Selected DS Division	New	3,300	3,300	3,280	3,280	Completed
16/A/02	Renovation of store and Construction of basic facilities at Quality Control Unit,	Ampara	New	2,700	2,700	2,700	2,700	Completed
<b>Sub Total</b>				<b>6,000</b>	<b>6,000</b>	<b>5,980</b>	<b>5,980</b>	
<b>District Total</b>				<b>6,000</b>	<b>6,000</b>	<b>5,980</b>	<b>5,980</b>	
<b>Total</b>				<b>16,000</b>	<b>16,000</b>	<b>14,893</b>	<b>13,549</b>	