



Eastern Provincial Council

Annual Implementation Programme – 2015

Final Report

PSDG

Provincial Planning Secretariat,
Eastern Provincial Council,
Trincomalee.

**Summary Report of AIP, EPC - PSDG
Final Report - 2015**

Date : 09/02/2016

Rs ,000

S.No	Sector / Agency	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
1 . Ministry of Local Government and Rural Development									
1.1	Rural Roads	69,000	67,579	98%	64,159	93%	0	0	61
1.1.1	Waste Management	16,850	16,608	99%	15,966	95%	0	0	20
1.1.2	Local Authority Services	42,150	36,918	88%	33,762	80%	0	1	46
1.1.3	Capacity Building of MC	1,000	1,000	100%	995	100%	0	0	1
1.2	Rural Development	19,000	19,000	100%	18,952	100%	0	0	18
1.3	Tourism	48,000	41,570	87%	36,691	76%	0	0	18
1.4	Housing Authority	5,000	4,625	93%	4,445	89%	0	19	32
1.5	Transport Authority	26,000	25,316	97%	25,314	97%	0	0	47
1.6	Dept. of Rural Industries	12,000	12,000	100%	11,981	100%	0	0	4
	Sub Total	239,000	224,616	94%	212,265	89%	0	20	247
2 . Ministry of Health and Social Services									
2.1	Health Services	208,000	187,920	90%	174,530	84%	1	1	57
2.2	Indigenous Medicine	38,000	34,500	91%	33,533	88%	0	0	11
2.3	Social Services	19,000	18,694	98%	18,568	98%	0	0	6
2.4	Probation and Child Care	20,000	10,450	52%	10,201	51%	0	1	6
2.5	Rural Electrification	6,000	0	%	0	%	0	0	0
	Sub Total	291,000	251,564	86%	236,832	81%	1	2	80
3 . Ministry of Education and Cultural Affairs									
3.1	Dept. of Sports	18,000	16,278	90%	13,277	74%	0	2	36
3.2	Dept. of Education	223,700	193,003	86%	164,282	73%	0	17	44
3.3	Cultural Affairs	5,000	4,990	100%	4,434	89%	0	0	16
3.4	Rehabilitation & Resettlement	15,000	15,000	100%	14,840	99%	0	0	1
	Sub Total	261,700	229,271	88%	196,833	75%	0	19	97
4 . Ministry of Agriculture and Irrigation									
4.1	Cooperative Development	5,000	5,000	100%	4,805	96%	0	0	4
4.2	Dept. of Agriculture	78,000	73,800	95%	72,480	93%	0	6	75
4.3	Dept. of Animal Production	54,000	51,450	95%	51,426	95%	0	0	45
4.4	Dept. of Fisheries	18,000	17,000	94%	9,065	50%	0	1	6
4.5	Dept. of Irrigation	48,000	37,425	78%	37,378	78%	0	1	25
	Sub Total	203,000	184,675	91%	175,154	86%	0	8	155
5 . Ministry of Road Development and Land Dev.									
5.1	Land Development	5,000	2,700	54%	2,694	54%	0	0	5
5.2	Dept. of Road Development	70,000	59,600	85%	59,593	85%	0	2	19
	Sub Total	75,000	62,300	83%	62,287	83%	0	2	24
6 . Special Programme									
6.1	Balanced Regional Development	76,000	76,000	100%	72,000	95%	0	3	2
6.2	Backward and Isolated Village Dev.Prog.	44,300	44,000	99%	43,902	99%	0	0	35
	Sub Total	120,300	120,000	100%	115,902	96%	0	3	37
	Total	1,190,000	1,072,426	90%	999,273	84%	1	54	640
7	Flexible	-	-						
	Grand Total	1,190,000	1,072,426	90%	999,273	84%	1	54	640

Ministry of
Local Government and Rural Development

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Rural Roads)

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
15/T/01	Concrete surfacing to Pillaiyar Kovil Approach Road, Selvanayagapuram (0-100m, W-3.5m) - Town & Gravets PS	Town & Gravets	New	1,000	1,000	996	996	Completed
15/T/02	Concrete surfacing to Cemetery Road, Udappukeni (0-150m, W-3.5m)	Eachchilampattu	New	1,500	1,500	1,495	1,491	Completed
15/T/03	Concrete surfacing to Mailankuda Junction Road, Mailankuda (0-77m, W-3.5m)	Morawewa	New	1,000	1,000	870	868	Completed
15/T/04	Concrete surfacing to Cemetery Road, Mahadivulwewa (0-50m, W-3.5m)	Morawewa	New	400	400	340	336	Completed
15/T/05	Concrete surfacing to Galkadawala Road, Galkadawala (0-100m, W-3m)	Gomarankadawela	New	1,000	1,000	995	994	Completed
15/T/06	Concrete surfacing to Parakrama Mw Lane, Kantale (0-100m, W-3.5m)	Kantale	New	1,000	1,000	870	863	Completed
15/T/07	Construction of Block Paving Palli Road at Anaichchenai (0-80m, W-3.5m)	Muthur	New	750	750	745	732	Completed
15/T/08	Construction of Block Paving Lathiff Road at Allai nagar, Thoppur (0-80m, W-3.5m)	Muthur	New	750	750	745	742	Completed
15/T/09	Concrete Block Paving to Jamiya Thakkiya Road, Mullipothana (0-200m, W-4m)	Thampalagamuwa	New	1,750	1,750	1,500	1,498	Completed
15/T/10	Concrete Block Paving to Cemetery Road, Serunuwara (401-535m, W-3.3m)	Seruvila	New	1,400	1,400	1,250	1,247	Completed
15/T/12	Construction of Drainage (150m) to Mancholaichenai Road, Mancholai - Kinniya UC	Kinniya	New	1,500	1,500	1,250	1,245	Completed
15/T/13	Construction of Culvert to Kolimuddaikaarachi Road, Kolimuddaikaarachi - Kinniya PS	Kinniya	New	750	750	530	527	Completed
15/T/15	Purchasing of Hume pipe (05) for repairing of culvert at Jayanthiwewa, Samunupura, Singhapura, Thissapura & Sripura	Padavi Sripura	New	550	550	540	538	Completed
15/T/16	Construction of culvert (02 nos.) Poonagar Oviyar Veethy, Poonagar	Eachchilampattu	New	600	600	558	557	Completed
15/T/17	Construction of culvert to Kallady jenthiran veethy, Kallady	Eachchilampattu	New	300	300	240	234	Completed
15/T/18	Concrete surfacing to Piliyady Road, Pudavaikaddu (0-120m)	Kuchchaveli	New	1,500	1,500	1,160	1,154	Completed
15/T/19	Construction of culvert at Ezhumathuraiyady road - Kinniya PS	Kinniya	New	500	500	375	373	Completed
15/T/20	Graveling Govipala road upto Swarnajayanthipura road, Mahadivulwewa (151 -301m)	Morawewa	New	1,000	1,000	870	863	Completed
Sub Total				17,250	17,250	15,329	15,258	
District Total				17,250	17,250	15,329	15,258	
District : Batticaloa								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
15/B/01	Concrete surfacing to School Road, Selvanagar East (0-200m W-3.6m)	Arayampathy	New	1,900	1,900	1,900	1,900	Completed
15/B/02	Concrete Surfacing to Kannaki amman Kovil Road, Palamunai (101m - 200m, W-3.5m)	Vellavelly	New	1,500	1,450	1,300	1,284	Completed
15/B/03	Concrete Surfacing to Makiladithivu Road, Paddipalai (0 - 200m, W-3.5m)	Paddipalai	New	2,000	1,900	1,875	1,872	Completed
15/B/04	Concrete surfacing to Puthumandapathady Main Road, Mundalamadu (0 - 200m, W-3.5m)	Vavunativu	New	2,000	1,900	1,630	1,613	Completed
15/B/05	Concrete Surfacing to Mariyamam Kovil Road, Veppavedduvan (0-200m, W-3.5m)	Chenkalady	New	2,000	2,000	1,700	1,687	Completed
15/B/07	Concrete Surfacing to RDS Road, Puliyankandady (0-100m, W-3.6m)	Vaharai	New	1,000	1,000	990	987	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/08	Concrete Surfacing to Akbar Mosque Road at Kerney Nagar, Punanai East (0-100m, W-3.6m)	Vaharai	New	1,000	900	900	898	Completed
15/B/09	Concrete surfacing to Aliyar Podiyar Road, Eravur (0-75m, W-3.5m)	Eravur Town	New	850	850	848	848	Completed
15/B/10	Concrete surfacing to Ellinagar Road, Ellinagar (0-100m, W-3.5m)	Eravur Town	New	1,000	1,000	995	992	Completed
15/B/12	Concrete surfacing to Thillana Road, Kaluwanchikudy (0-200m, W-3.5m)	Kaluwanchikudy	New	2,000	2,000	1,995	1,995	Completed
15/B/13	Concrete surfacing to Navatkeny Main Road, Navatkeny (451-650m)	Batticaloa Town	New	2,000	1,900	1,898	1,896	Completed
15/B/14	Reconstruction of Al Mina Vidiyalaya road, Mancholai (0-100m, W-3m)	Oddamavady	New	500	500	450	444	Completed
15/B/15	Interlocking and Block Paving to C.B.Cassim Internal Road, Kattankudy (0 - 200m, W-3.5m)	Kattankudy	New	2,000	1,900	1,865	1,861	Completed
15/B/16	Construction of Culvert (02 nos.) to internal Road at Kalumunthanvely	Vellavelly	New	300	300	295	294	Completed
15/B/17	Construction of Drainage (50m) to Thuraiyadi Road, Kawattamunai	Oddamavady	New	500	500	450	450	Completed
15/B/18	Construction of Drainage (50m) to Seenipodiyar Road, Oddamavady-1	Oddamavady	New	500	400	360	357	Completed
15/B/19	Construction of Drainage (50m) to Al-Kariya Road, Oddamavadi-3	Oddamavady	New	500	500	450	441	Completed
15/B/20	Construction of Drainage (180m) to Main Cross Road, Valaichenai Muslim	Koralaipattu Central	New	1,750	1,750	1,740	1,735	Completed
15/B/21	Concrete surfacing to Play ground road, Kinnaiyady (200m)	Valaichenai	New	1,900	1,900	1,896	1,896	Completed
15/B/22	Concrete surfacing to Munaiyalavu road, Eravur (151m - 247m)- Eravur UC	Eravur Town	New	1,000	1,000	985	981	Completed
	Sub Total			26,200	25,550	24,522	24,431	
	District Total			26,200	25,550	24,522	24,431	

District : Ampara

Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)

15/A/01	Concrete Surfacing to Wewagama Road, Wewagama (151-350m, W-3.5m)	Dehiyatakandiya	New	2,000	2,000	1,991	1,991	Completed
15/A/02	Concrete Surfacing to Faizal Road, Malikaikadu East (0-100m, W-3.5m)	Karaitivu	New	1,000	1,000	730	723	Completed
15/A/03	Concrete Surfacing to Sivan Kovil Road, Karaitheevu-12 (0-100m, W-3.5m)	Karaitivu	New	1,000	1,000	761	761	Completed
15/A/04	Concrete Surfacing to Issanella Road, Kirawana (0-150m, W-3.5m)	Padiyatalawa	New	1,200	1,200	1,200	1,200	Completed
15/A/05	Concrete Surfacing to SM Road, Irrakkamam (0-100m, W-3.5m)	Irrakkamam	New	1,000	1,000	890	890	Completed
15/A/06	Concrete surfacing to Helagampura Road, Helagampura (0-200m, W-3.6m)	Damana	New	2,000	2,000	1,920	1,917	Completed
15/A/07	Concrete surfacing to Ratnam Road, Navatkadu (0-150m)	Alaiyadivembu	New	1,500	1,500	1,400	1,349	Completed
15/A/08	Concrete surfacing 3rd Cross Road Munaiyoor, Thambiluvil-1 (0-200m)	Thirukovil	New	1,600	1,600	1,570	1,564	Completed
15/A/09	Concrete surfacing to Amparai 7th Lane, Karuwaddukal-3 (0-200m)	Sammanthurai	New	2,000	2,000	1,930	1,908	Completed
15/A/10	Concrete surfacing to Thissapura internal Road (0-200m) - Ampara UC	Ampara	New	2,000	2,000	1,980	1,980	Completed
15/A/11	Concrete Surfacing to Bodagolla Road at Bodagolla (0-100m) - Namaloya PS	Ampara	New	1,000	1,000	1,000	986	Completed
15/A/12	Concrete surfacing to Mohomad Hanifa Road Pallikuderuppu (0-150m) - Akkaraipattu PS	Akkaraipattu	New	1,500	1,500	1,300	1,280	Completed
15/A/14	Concrete surfacing to ICE mill Cross Road, Town Division-01 (0-95m, W-3.5m) - Akkaraipattu MC	Akkaraipattu	New	1,000	1,000	940	918	Completed
15/A/15	Construction of Cover Slap (200m), Oluvil Road, Addalaichenai	Addalaichenai	New	900	900	850	821	Completed
15/A/16	Graveling to Internal Road (300m), Sinnaputhukudiyiruppu	Pottuvil	New	300	300	264	264	Completed
15/A/17	Construction of Drainage (180m) to Panama Road, Panama South	Lahugala	New	1,700	1,700	1,500	1,493	Completed
15/A/19	Construction Drainage (40m) to Moujoon Road, Aram Nagar	Pottuvil	New	300	300	268	268	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/20	Construction of Culverts (02 nos.) at Galahitiyagoda Road, Galahitiyagoda-1	Uhana	New	800	800	780	779	Completed
15/A/21	Renovation of Drainage (50m) at Jinnah Lane, Maruthamunai	Kalmunai_Muslim Div	New	300	300	300	300	Completed
15/A/22	Concrete surfacing to Meeranagar road, Nintavur (100m)	Nintavur	New	1,000	1,000	994	994	Completed
15/A/23	Concrete surfacing to Immam Gazzaly road & Vidyalaya colony road, Nintavur (150m, W-0.7m)	Nintavur	New	500	500	500	498	Completed
15/A/24	Concrete surfacing to TB Jaya Vidyalaya North road, Addalaichchenai (0-93km)	Addalaichchenai	New	600	600	590	590	Completed
15/A/25	Concrete surfacing to 2nd cross road, Annamalai-1 (0-100m)	Navithanvali	New	1,000	1,000	996	996	Completed
	Sub Total			26,200	26,200	24,654	24,470	
	District Total			26,200	26,200	24,654	24,470	
	Total			69,650	69,000	64,505	64,159	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Waste Management)

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2.:Facilitating environmental protection and social safeguard.								
15/T/01	Earth Filling (1 km2) at Kanniya Dumping ground	Town & Gravets	New	800	800	800	799	Completed
15/T/02	Purchasing Segregation and Garbage Collection Bins	Seruvila	New	300	300	270	265	Completed
15/T/04	Supplying Tractor trailer for solid waste vehicle to Kinniya PS	Kinniya	New	500	500	430	430	Completed
15/T/05	Supplying Tractor trailer for solid waste vehicle to Muthur PS	Muthur	New	400	400	380	377	Completed
15/T/06	Purchase of Solid waste tools to Kinniya UC	Kinniya	New	250	250	250	249	Completed
15/T/07	Improvement of road at Kanniya dumping ground premises - Trincomalee UC	Town & Gravets	New	900	900	800	791	Completed
15/T/08	Construction of Dumping pit at Seruwila park	Seruvila	New	200	200	180	178	Completed
Sub Total				3,350	3,350	3,110	3,089	
District Total				3,350	3,350	3,110	3,089	
District : Batticaloa								
Priority Thrust Area 2.:Facilitating environmental protection and social safeguard.								
15/B/01	Construction of Retaining wall at dumping ground (170 m) at Eravur-6	Eravur Town	New	1,300	1,250	1,170	1,167	Completed
15/B/03	Construction of Vehicle yard for Solid waste vehicles at Vellavelly PS	Vellavelly	New	2,000	1,900	1,900	1,899	Completed
15/B/04	Construction of Vehicle yard for Solid waste recycling plant at Kattankudy UC	Kattankudy	New	1,500	1,500	1,480	1,480	Completed
15/B/05	Construction of Vehicle yard for Solid waste vehicles at Oddamavady PS	Oddamavady	New	1,000	1,000	900	899	Completed
15/B/06	Rehabilitation of night soil treatment plant, Thirupperunthurai	Batticaloa Town	New	1,000	1,000	1,000	1,000	Completed
Sub Total				6,800	6,650	6,450	6,445	
District Total				6,800	6,650	6,450	6,445	
District : Ampara								
Priority Thrust Area 2.:Facilitating environmental protection and social safeguard.								
15/A/01	Improvement of Compost yard at Periyaneelavanai	Kalmunai _Tamil Div	New	500	500	498	498	Completed
15/A/02	Earth Filling at Dumping side at Sarvodayapuram	Pottuvil	New	500	500	444	444	Completed
15/A/03	Construction of Vehicle yard for Solid waste equipments & vehicles at Nintavur PS	Nintavur	New	1,000	1,000	995	991	Completed
15/A/04	Construction of Slaughter House at Irrakamam-2	Irrakamam	New	1,500	1,500	1,340	1,338	Completed
15/A/05	Supplying Tractor & tailer to Mahaoya PS	Mahaoya	New	1,850	1,850	1,664	1,664	Completed
15/A/06	Supplying Tractor trailer for solid waste vehicle to Damana PS	Damana	New	500	500	500	500	Completed
15/A/08	Purchase of Compost bins (200 nos.) for Public at Karaitheevu	Karaitivu	New	500	500	498	498	Completed
15/A/09	Purchase of Tractor trailer at Alim nagar - Akkraipattu MC	Akkraipattu	New	500	500	499	499	Completed
Sub Total				6,850	6,850	6,438	6,432	
District Total				6,850	6,850	6,438	6,432	
Total				17,000	16,850	15,998	15,966	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Local Authority Services)

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
15/T/01	Renovation of Cultural Hall at Sampaltheevu - Town & Gravets PS	Town & Gravets	New	1,000	1,000	996	996	Completed
15/T/02	Repairs & Improvement of Public Library at Kiliveddy	Muthur	New	700	700	670	669	Completed
15/T/03	Repairs of Public Library Building at Buhar nagar, Mullipophana	Thampalagamuwa	New	500	500	450	440	Completed
15/T/04	Improvement of Public Library Buildings at Kachchakoditheevu - Kinniya PS	Kinniya	New	250	250	230	220	Completed
15/T/05	Renovation of Community Centre Building at Neduntheevu - Kinniya PS	Kinniya	New	300	300	250	243	Completed
15/T/09	Construction of Sanitary Facilities at Public market at Pulmoddai	Kuchchaveli	New	850	850	850	0	Cancelled
15/T/10	Construction of Sanitary Facilities at Bus stand at Serunuwara	Seruvila	New	300	300	225	219	Completed
15/T/11	Extension of pumping line (2000 m, 19 mm) for Lassanagama water supply scheme	Padavi Sripura	New	2,000	2,000	1,940	1,928	Completed
15/T/12	Construction of Common dug well for drinking water (02 nos.) at Vilpanakulama	Gomarankadawela	New	500	500	400	385	Completed
15/T/13	Construction of Common dug well for drinking water (02 nos.) at Thiriyay Junction	Gomarankadawela	New	500	500	470	454	Completed
15/T/14	Construction of Common dug well for drinking water (02 nos.) at Kibulpatiyawa	Gomarankadawela	New	500	500	470	463	Completed
15/T/15	Improvement of Pre-school at Alankerny -Kinniya UC	Kinniya	New	400	400	330	320	Completed
15/T/16	Supply of Water bowser for Trincomalee UC	Town & Gravets	New	1,500	1,500	1,500	1,500	Completed
15/T/17	Improvement of Library building at Agbopura	Kantale	New	1,600	1,600	1,500	1,493	Completed
Sub Total				10,900	10,900	10,281	9,330	
District Total				10,900	10,900	10,281	9,330	
District : Batticaloa								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
15/B/01	Improvement of Library at Kattankudy	Kattankudy	New	500	500	500	499	Completed
15/B/02	Improvement of Cultural Hall at Arayampathy west	Arayampathy	New	2,000	2,000	1,970	1,961	Completed
15/B/03	Renovation of Public Library Buildings at Mankadu	Kaluwanchikudy	New	2,000	2,000	1,890	1,874	Completed
15/B/04	Construction of Boundary wall (100 m) to Public Library at Palayaveddai	Vellavelly	New	450	450	440	440	Completed
15/B/05	Improvement of Muthalai kuda Community Center Building at Kulivinamadu	Paddipalai	New	2,000	2,000	1,790	1,787	Completed
15/B/06	Improvement of Ayithiyamalai Market at Ayithiyamalai	Vavunativu	New	2,000	2,000	1,840	1,832	Completed
15/B/07	Improvement of Eravur Public Library Building at Eravur-1	Eravur Town	New	500	500	445	445	Completed
15/B/08	Improvement of Children Park at Eravur-06	Eravur Town	New	200	200	180	179	Completed
15/B/09	Improvement of Rural Market Building at Puthukkudiyiruppu, Koraveli	Valaichenai	New	500	500	450	425	Completed
15/B/10	Improvement of Public Library Buildings at Meeravodai East	Ooddamavady	New	500	500	450	443	Completed
15/B/11	Provision of learning & Teaching Furnitures to Pre-school, Meeravodai West	Ooddamavady	New	500	500	500	499	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/12	Improvement of Rural Market Building at Ammanthanavelly	Vaharai	New	2,000	2,000	1,700	1,658	Completed
15/B/13	Construction of Common dug well for drinking water (03 nos.) at Koduwamadu	Chenkalady	New	1,000	1,000	0	0	Cancelled
15/B/14	Construction of Common dug well for drinking water (03 nos.) at Kittul	Chenkalady	New	1,000	1,000	0	0	Cancelled
	Sub Total			15,150	15,150	12,155	12,042	
	District Total			15,150	15,150	12,155	12,042	

District : Ampara

Priority Thrust Area 1:Improvement of community infrastructure facilities.

15/A/01	Provision of furniture to Public Library at Addalaichenai	Addalaichenai	New	1,000	1,000	1,000	1,000	Completed
15/A/02	Improvement of Public Market at Alayadivembu-7	Alaiyadivembu	New	1,000	1,000	0	0	Cancelled
15/A/03	Renovation of Public Market Building at Kalmunai	Kalmunai_Muslim Div	New	1,700	1,700	1,700	1,699	Completed
15/A/04	Improvement of Public Market building at Hulannuge	Lahugala	New	500	500	450	445	Completed
15/A/05	Improvement of Abdul Majeedu Community hall at Sammanthurai	Sammanthurai	New	500	500	495	494	Completed
15/A/06	Improvement of Community Center at Thapalpola	Mahaoya	New	1,000	1,000	1,000	999	Completed
15/A/07	Improvement of Weekly fair building at Madagama	Dehiyatakandiya	New	500	500	500	500	Completed
15/A/08	Improvement of Weekly fair at Uhana	Uhana	New	900	900	900	895	Completed
15/A/09	Improvement of Public Market building at Senanayakapura Mawatta 4 - Ampara UC	Ampara	New	500	500	500	0	Cancelled
15/A/10	Improvement of Public Library at Polwatta - Namaloya PS	Ampara	New	500	500	410	404	Completed
15/A/11	Reconstruction of Community Center at Paragahakela East - Namaloya PS	Ampara	New	1,800	800	1,796	798	Ongoing 50%
15/A/12	Improvement of Public Library at Hidayapuram	Pottuvil	New	600	600	510	504	Completed
15/A/13	Renovation of Community Center building at Akkaraipattu 20 - Akkaraipattu MC	Akkaraipattu	New	1,000	1,000	990	989	Completed
15/A/14	Extension of Water supply lines (1450 m) to Munaiyoor	Thirukovil	New	600	600	350	350	Completed
15/A/15	Extension of Water supply lines (370 m) to Market front Road at Thambiluvil-2	Thirukovil	New	300	300	176	176	Completed
15/A/16	Extension of Water supply lines (280 m) at Victor Estate	Pottuvil	New	150	150	140	139	Completed
15/A/17	Extension of Water supply lines (230 m) at Graval Kuly	Pottuvil	New	150	150	120	118	Completed
15/A/21	Construction of Common dug well for drinking water at Saranagama	Padiyatalawa	New	250	250	240	221	Completed
15/A/22	Construction of Common dug well for drinking water at Thalapit oya south	Padiyatalawa	New	250	250	240	232	Completed
15/A/23	Construction of Common dug well for drinking water at Marawa	Padiyatalawa	New	250	250	0	0	Cancelled
15/A/24	Construction of Common dug well for drinking water at Kirawana	Padiyatalawa	New	250	250	240	232	Completed
15/A/25	Construction of Common dug well for drinking water (02 nos.) at Galahitiyagoda	Uhana	New	600	600	0	0	Cancelled
15/A/26	Construction of Common dug well for drinking water at Wijayapura	Uhana	New	300	300	0	0	Cancelled
15/A/27	Construction of Common dug well for drinking water at Paragahagela west - Namaloya PS	Ampara	New	200	200	120	110	Completed
15/A/29	Extension of Water supply lines (10 m) & water supply connections (38 family) at Alimnagar	Akkaraipattu	New	600	600	595	595	Completed
15/A/30	Construction of Public market building at Sawalakadai central	Navithanvali	New	1,200	1,200	1,000	990	Completed
	Sub Total			16,600	15,600	13,472	11,890	
	District Total			16,600	15,600	13,472	11,890	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 1:.Improvement of community infrastructure facilities.								
15/E/00	Bills in Hand as at 01.01.2015	All Division	New	500	500	500	500	Completed
	Sub Total			500	500	500	500	
	District Total			500	500	500	500	
	Total			43,150	42,150	36,408	33,762	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government (Capacity Building of MC)

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 4: Institutional capacity development.								
15/B/01	Establishment of software of GIS for collecting taxes & store management at Batticaloa MC	Batticaloa Town	New	1,000	1,000	1,000	995	Completed
	Sub Total			1,000	1,000	1,000	995	
	District Total			1,000	1,000	1,000	995	
	Total			1,000	1,000	1,000	995	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Rural Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
15/T/01	Construction of Culvert to Kampakotte kaluwankulam road, Morawewa	Morawewa	New	500	500	500	500	Completed
15/T/02	Construction of Drainage to Irakakandy internal road, Irakakandy	Kuchchaveli	New	1,000	1,000	1,000	1,000	Completed
15/T/03	Construction of Causeway to Konamalai road, Arafanagar	Thampalagamuwa	New	500	500	498	498	Completed
15/T/04	Construction of two Culverts & Graveling of Sivanantha Junior School Road, Verugal	Eachchilampattu	New	1,000	1,000	998	998	Completed
15/T/05	Construction of Causeway to access road of Peramuduwa, Kanthalai	Kantale	New	1,000	1,000	987	987	Completed
Sub Total				4,000	4,000	3,983	3,983	
District Total				4,000	4,000	3,983	3,983	
District : Batticaloa								
Priority Thrust Area 3:Skill development for entrepreneurship.								
15/B/01	Extension of Skill Development Training Centre at Iruthayapuram East, Batticaloa	Batticaloa Town	New	2,000	2,000	2,000	2,000	Completed
Sub Total				2,000	2,000	2,000	2,000	
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
15/B/02	Improvement of Cemetery at Eravur	Eravur Town	New	1,500	1,500	1,500	1,500	Completed
15/B/03	Construction of Culvert & Graveling of Karaveddiyar road (500m), Vavunathevu	Vavunativu	New	1,000	1,000	1,000	1,000	Completed
15/B/04	Construction of Culverts (03 Nos.) to Mathurankernykulam road, Vaharai	Vaharai	New	1,000	1,000	1,000	1,000	Completed
15/B/05	Construction of Community hall (650 S.ft) at Iluppayadi Munmari, Kiran	Kiran	New	1,500	1,500	1,500	1,500	Completed
15/B/06	Concrete surfacing to Navalady road (100m), Anaikaddiyaveli, Navalady	Vellavelly	New	1,000	1,000	1,000	994	Completed
Sub Total				6,000	6,000	6,000	5,994	
District Total				8,000	8,000	8,000	7,994	
District : Ampara								
Priority Thrust Area 3:Skill development for entrepreneurship.								
15/A/01	Construction of Women Development Training Centre at Mahaoya	Mahaoya	New	1,500	1,500	1,500	1,500	Completed
Sub Total				1,500	1,500	1,500	1,500	
Priority Thrust Area 6:Improvement of Community Infrastructure Facilities								
15/A/02	Construction of Culvert & Improvement of rural road (500m), Jeyawardanapura	Ampara	New	1,000	1,000	1,000	999	Completed
15/A/03	Construction of Pre- School building (balance work) at Nintavur-10	Nintavur	New	1,000	1,000	1,000	1,000	Completed
15/A/04	Improvement of France city cross roads (4 x 300m), Maruthaminai	Kalmunai_Muslim Div	New	1,000	1,000	1,000	999	Completed
15/A/05	Construction of Culvert & Improvement of road (Thamaraikulam - Kompankaraichai), Kanchikudicharu	Thirukovil	New	500	500	500	500	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/06	Construction of two Culverts & Improvement of Kottukal Veethi, Kundumadu	Pottuvil	New	1,000	1,000	1,000	990	Completed
15/A/08	Concrete surfacing to Flats road (90mx4m), Karaitivu-2	Karaitivu	New	1,000	1,000	987	987	Completed
	Sub Total			5,500	5,500	5,487	5,475	
	District Total			7,000	7,000	6,987	6,975	
	Total			19,000	19,000	18,970	18,952	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Tourism

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Developing Tourism Related Infrastructure								
15/T/01	Construction of Information and comfort center at Kanthale	Kantale	New	5,000	5,000	4,794	4,794	Completed
15/T/02	Provision of common amenities at Vilgam vihara	Town & Gravets	New	500	500	490	490	Completed
15/T/03	Construction of resting place at Andankulam	Town & Gravets	New	2,000	2,000	1,961	1,961	Completed
15/T/04	Illumination and beautification of beach areas through provision of lighting facilities - Trincomalee	Town & Gravets	New	1,000	1,000	950	950	Completed
15/T/05	Beautification of Beach area at Fizal nagar, Sinnakinniya	Kinniya	New	2,000	2,000	2,000	2,000	Completed
Sub Total				10,500	10,500	10,195	10,195	
Priority Thrust Area 2:..Enhancing Business Opportunities								
15/T/06	Construction of Ayurveda panchakarma centre at Kuchchaveli	Kuchchaveli	New	6,500	6,500	5,851	5,851	Completed
Sub Total				6,500	6,500	5,851	5,851	
Priority Thrust Area 3:..Tourism Manpower Development								
15/T/07	Conducting Hotel School Training Programme & Hotel housekeeping programme	All DS Division	New	450	450	100	87	Completed
Sub Total				450	450	100	87	
District Total				17,450	17,450	16,146	16,133	
District : Batticaloa								
Priority Thrust Area 1:..Developing Tourism Related Infrastructure								
14/B/02	Establishment of common amenities & mobile sales outlets at Eravur	Eravur Town	Cont. Y2	2,000	2,000	1,996	1,996	Completed
15/B/01	Construction of resting place at Chetipalayam	Kaluwanchikudy	New	2,000	2,000	1,980	1,976	Completed
15/B/02	Construction of observatory rest room and provision of common amenities at Eravur lake side	Eravur Town	New	5,000	5,000	4,964	4,962	Completed
15/B/03	Erection of road signages - Batticaloa	All DS Division	New	750	750	600	589	Completed
Sub Total				9,750	9,750	9,540	9,523	
Priority Thrust Area 3:..Tourism Manpower Development								
15/B/04	Conducting Hotel School Training Programme & Hotel housekeeping programme	All DS Division	New	400	400	50	27	Completed
Sub Total				400	400	50	27	
District Total				10,150	10,150	9,590	9,550	
District : Ampara								
Priority Thrust Area 1:..Developing Tourism Related Infrastructure								
13/A/01	Construction of comfort and tourism information centre	Pottuvil	Cont. Y3	15,000	8,200	13,338	0	Cancelled
15/A/01	Construction of resting place at Maruthamunai	Kalmunai_Muslim Div	New	1,000	1,000	998	998	Completed
15/A/08	Beautification of S 20 Channel Pond at Sammanthurai	Sammanthurai	New	2,000	2,000	1,905	1,904	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
	Sub Total			18,000	11,200	16,241	2,902	
Priority Thrust Area 2:Enhancing Business Opportunities								
15/A/03	Training programme on handicraft production	All DS Division	New	500	500	500	477	Completed
	Sub Total			500	500	500	477	
	District Total			18,500	11,700	16,741	3,379	
District : Head Office								
Priority Thrust Area 2:Enhancing Business Opportunities								
15/E/01	Promotional campaign and workshop on investment facilitation	All Division	New	3,900	3,900	3,900	3,900	Completed
	Sub Total			3,900	3,900	3,900	3,900	
Priority Thrust Area 4:Institutional Capacity Development								
15/E/02	Preparation of Video documents of Tourist Attractive side in EP	All Division	New	1,000	1,000	736	736	Completed
15/E/00	Bills in Hand as at 01.01.2015	All Division	New	3,800	3,800	3,800	2,993	Completed
	Sub Total			4,800	4,800	4,536	3,729	
	District Total			8,700	8,700	8,436	7,629	
	Total			54,800	48,000	50,913	36,691	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Housing Authority

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Providing Shelters								
14/T/23	Construction of 1 House - Trincomalee	Town & Gravets	Cont. Y2	100	50	50	50	Completed
14/T/25	Construction of 1 House - Trincomalee	Town & Gravets	Cont. Y2	100	50	50	50	Completed
15/T/01	Assistance for construction of shelter at Peeliyadi	Town & Gravets	New	100	100	100	40	Completed
15/T/02	Assistance for construction of shelter at Selvanayagapuram	Town & Gravets	New	100	100	100	100	Completed
15/T/03	Assistance for construction of shelter at Hamas Nager, Pulmodai	Kuchchaveli	New	100	100	100	100	Completed
15/T/04	Assistance for construction of shelter at Irakkakandy, Nilaveli	Kuchchaveli	New	100	100	100	100	Completed
15/T/05	Assistance for construction of shelter at Sivapuram, Dehiwaththa	Seruvila	New	100	100	100	100	Completed
15/T/06	Assistance for construction of shelter at Neelapola	Seruvila	New	100	100	100	100	Completed
15/T/07	Assistance for construction of shelter at Sooriyapura, Kanthale	Kantale	New	100	100	100	100	Completed
15/T/08	Assistance for construction of shelter at Kilikunjumalai, Kanniya	Town & Gravets	New	100	100	100	80	Ongoing 75%
15/T/09	Assistance for construction of shelter at Muthurveli, Muthur-04	Muthur	New	100	100	100	80	Ongoing 75%
15/T/10	Assistance for construction of shelter at Akkaraichenai, Muthur-01	Muthur	New	100	100	100	100	Completed
15/T/11	Assistance for construction of shelter at Rahumaniya Road, Kinniya-02	Kinniya	New	100	100	100	100	Completed
Sub Total				1,300	1,200	1,200	1,100	
District Total				1,300	1,200	1,200	1,100	
District : Batticaloa								
Priority Thrust Area 1:..Providing Shelters								
15/B/12	Assistance for construction of shelter at Meerakerny, Eravur	Eravur Town	New	100	100	100	100	Completed
15/B/13	Assistance for construction of shelter at Ladies Market Road, Eravur-02A	Eravur Town	New	100	100	100	100	Completed
15/B/14	Assistance for construction of shelter at Punnakuda, Eravur-03	Eravur Town	New	100	100	100	80	Ongoing 75%
15/B/15	Assistance for construction of shelter at Meerakerny, Eravur	Eravur Town	New	100	100	100	100	Completed
15/B/16	Assistance for construction of shelter at Kakayanodai- 12, Aarayampathi	Arayampathy	New	100	100	100	100	Completed
15/B/17	Assistance for construction of shelter at Kakayanodai- 12, Aarayampathi	Arayampathy	New	100	100	100	100	Completed
15/B/18	Assistance for construction of shelter at AarumugathanKudiyiruppu	Chenkalady	New	100	100	100	100	Completed
15/B/19	Assistance for construction of shelter at VC Road, Vantharumullai	Chenkalady	New	100	100	100	100	Completed
15/B/20	Assistance for construction of shelter at Aandiyar Road, Aarumugathan Kudiyiruppu-01	Chenkalady	New	100	100	100	100	Completed
15/B/21	Assistance for construction of shelter at Aalayadi Road, Eravur- 02	Chenkalady	New	100	100	100	100	Completed
15/B/22	Assistance for construction of shelter at VC Road, Vantharumullai	Chenkalady	New	100	100	100	100	Completed
15/B/23	Assistance for construction of shelter at M.K.Road, Oddamavadi	Oddamavady	New	100	100	100	100	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/24	Assistance for construction of shelter at School Road, Kavaththamunai-533	Ooddamavady	New	100	100	100	100	Completed
15/B/25	Assistance for construction of shelter at Panniveethi, Kokkuvil	Batticaloa Town	New	100	100	100	100	Completed
15/B/26	Assistance for construction of shelter at Midfy Road, Chetipalayam South	Kaluwanchikudy	New	100	100	100	80	Ongoing 75%
15/B/27	Assistance for construction of shelter at Aalim Road, Valaichenai - 05(1)420	Koralai pattu Central	New	100	100	100	100	Completed
15/B/39	Assistance for construction of shelter at Peeliyaaru, Vallaveli	Vellavelly	New	100	100	100	100	Completed
15/B/40	Assistance for construction of shelter at Vavunatheivu	Vavunativu	New	100	100	100	100	Completed
15/B/41	Assistance for construction of shelter at Erumbandakulam	Vavunativu	New	100	100	100	100	Completed
15/B/42	Assistance for construction of shelter at New Vanniyar Lane	Batticaloa Town	New	100	100	100	100	Completed
	Sub Total			2,000	2,000	2,000	1,960	
	District Total			2,000	2,000	2,000	1,960	

District : Ampara

Priority Thrust Area 1:..Providing Shelters

14/A/11	Construction of 1 House - Akkaraipattu - 08	Alaiyadivembu	Cont. Y2	100	0	0	0	Cancelled
14/A/12	Construction of 1 House - Mahaoya	Mahaoya	Cont. Y2	100	0	0	0	Cancelled
14/A/14	Construction of 2 House - Dehiyatakandiya	Dehiyatakandiya	Cont. Y2	200	25	25	25	Completed
15/A/28	Assistance for construction of shelter at CEB Road, Natpiddimunai-03	Kalmunai _Tamil Div	New	100	100	100	80	Ongoing 75%
15/A/29	Assistance for construction of shelter at Villiniyadi-01, Sammanthurai	Sammanthurai	New	100	100	100	80	Ongoing 75%
15/A/30	Assistance for construction of shelter at Mayyavadi Road, Sammanthurai	Sammanthurai	New	100	100	100	100	Completed
15/A/31	Assistance for construction of shelter at Mayyavadi Road, Akkaraipattu	Akkaraipattu	New	100	100	100	80	Ongoing 75%
15/A/32	Assistance for construction of shelter at Public well Road, Palamunai-04	Addalaichenai	New	100	100	100	80	Ongoing 75%
15/A/33	Assistance for construction of shelter at Al- Aslam Road, Ninthavur-07	Nintavur	New	100	100	100	80	Ongoing 75%
15/A/34	Assistance for construction of shelter at 3rd Road, Thirukovil-04	Thirukovil	New	100	100	100	80	Ongoing 75%
15/A/35	Assistance for construction of shelter at Vishnu Road, Vinayapuram-03	Thirukovil	New	100	100	100	40	Ongoing 50%
15/A/36	Assistance for construction of shelter at Sellathurai Road, Periyaniavanai-01 A	Kalmunai _Tamil Div	New	100	100	100	100	Completed
15/A/37	Assistance for construction of shelter at Central Camp-02	Navithanvali	New	100	100	100	80	Ongoing 75%
15/A/38	Assistance for construction of shelter at Annamalai-2	Navithanvali	New	100	100	100	80	Ongoing 75%
15/A/43	Assistance for construction of shelter at Navalady Road, Addalaichenai-14	Addalaichenai	New	100	100	100	80	Ongoing 75%
15/A/44	Assistance for construction of shelter at Navagampura	Ampara	New	100	100	100	80	Ongoing 75%
15/A/45	Assistance for construction of shelter at 1B/114, Namal Oya	Ampara	New	100	100	100	80	Ongoing 75%
15/A/46	Assistance for construction of shelter at Colombo Division	Ampara	New	100	100	100	80	Ongoing 75%
15/A/47	Assistance for construction of shelter at Komariya, Uhana	Uhana	New	100	100	100	80	Ongoing 75%
15/A/48	Assistance for construction of shelter at Demata mal pelassa	Uhana	New	100	100	100	80	Ongoing 75%
	Sub Total			2,100	1,725	1,725	1,385	
	District Total			2,100	1,725	1,725	1,385	
	Total			5,400	4,925	4,925	4,445	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Transport Authority

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
15/T/01	Construction of 2 Nos bus halts in Trincomalee Kanthale Road - In front of post office, Near to Navy Camp	Town & Gravets	New	500	500	500	463	Completed
15/T/02	Construction of 1 No bus halt in Trincomalee Kanthale Road - in front of DS office	Thampalagamuwa	New	250	250	250	243	Completed
15/T/03	Construction of 3 Nos bus halts in Trincomalee Kanthale Road - front of Central Collage, In front of Police Quarters, In front of Agrabodi Vidyalaya	Kantale	New	750	750	750	738	Completed
15/T/04	Construction of 3 Nos bus halts in Trincomalee Kinniya road -near to Kinniya Town, In front of Kinniya Police Station, Near to Natchikudha Mosque	Kinniya	New	750	750	750	741	Completed
15/T/05	Construction of 2 Nos bus halts in Trincomalee Mutur road - Palathoppur Junction, Near to Muthur Town	Muthur	New	500	500	500	476	Completed
15/T/06	Construction of bus halt in Mutur Verugal road - In front of Pillayar Kovil	Eachchilampattu	New	250	250	250	240	Completed
15/T/07	Construction of bus halt in Mutur Verugal road - Alioluwa Junction	Seruvila	New	250	250	250	244	Completed
15/T/08	Construction of 2 Nos bus halts in Trincomalee Rotawewe road - Near to Advance Technical Institute, Kanniya Junction	Town & Gravets	New	500	500	500	494	Completed
15/T/09	Construction of 2 Nos bus halts in Trincomalee Rotawewe road - Morewewe Junction, Thiriya Junction	Morawewa	New	500	500	500	495	Completed
15/T/10	Construction of 2 Nos bus halts in Trincomalee Rotawewe road - Mahidiulwewe Junction, Rotawewe Junction	Morawewa	New	500	500	500	488	Completed
15/T/11	Construction of 1 No bus halt in Thiriya Junction Gomarankadawala road - In front of Hospital	Gomarankadawala	New	250	250	250	245	Completed
15/T/12	Construction of 2 Nos bus halts in Trincomalee Pulmoddai road - "T" Junction, In front of Thiriya Hospital	Kuchchaveli	New	500	500	500	494	Completed
Sub Total				5,500	5,500	5,500	5,361	
District Total				5,500	5,500	5,500	5,361	
District : Batticaloa								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
15/B/01	Construction of 3 Nos Bus Halts in Vaharai Ottamavadi Road - Parichchankerny Junction, In front of Vaharai MOH Office, In front of DS Office	Vaharai	New	750	750	750	750	Completed
15/B/03	Construction of 1 No Bus Halt in Vaharai Ottamavadi Road - In front of Hospital, Kathiraveli	Vaharai	New	250	250	250	250	Completed
15/B/04	Construction of 3 Nos Bus Halts in Vaharai Ottamavadi Road - In front of Telecom, In front of Eravur UC, In front of Fish Market	Eravur Town	New	750	750	750	750	Completed
15/B/05	Construction of 1 No Bus Halt in Vaharai Ottamavadi Road - In front of District Court	Oddamavady	New	250	250	250	250	Completed
15/B/06	Construction of 2 Nos Bus Halts in Vaharai Ottamavadi Road - Navalladi Junction (Right Side), Navalladi Junction (Left Side)	Oddamavady	New	500	500	500	500	Completed
15/B/07	Construction of 1 No Bus Halt in Vaharai Ottamavadi Road - Kayankany Junction	Vaharai	New	250	250	250	250	Completed
15/B/08	Construction of 1 No Bus Halt in Batticaloa Kallar Road - In front of Sivanantha School	Batticaloa Town	New	250	250	250	250	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/09	Construction of 2 Nos Bus Halts in Batticaloa Kallar Road - Near to Jainmaulana Mosque, In front of Kaththankudy Police Station	Kattankudy	New	500	500	500	500	Completed
15/B/10	Construction of 1 No Bus Halt in Batticaloa Kallar Road - In front of Central Market, Arayampathy	Arayampathy	New	250	250	250	250	Completed
15/B/11	Construction of 1 No Bus Halt in Batticaloa Kallar Road - Near to Private Bus Stand	Kattankudy	New	250	250	250	250	Completed
15/B/12	Construction of 1 No Bus Halt in Batticaloa Kallar Road - Near to Kallady Bridge	Batticaloa Town	New	250	250	250	250	Completed
15/B/13	Construction of 1 No Bus Halt in Valaichenai Batticaloa Road - Kiran Junction	Kiran	New	250	250	250	250	Completed
15/B/14	Construction of 3 Nos Bus Halts in Valaichenai Batticaloa Road - Kaburumurai Junction, Valaichenai Junction (Batticaloa Rd), Valaichenai Junction (Trinco Rd),	Valaichenai	New	750	750	750	736	Completed
15/B/15	Construction of 1 No Bus Halt in Valaichenai Batticaloa Road - CEB Junction Kallady	Batticaloa Town	New	250	250	250	215	Completed
15/B/16	Construction of 2 Nos Bus Halts in Arayampathy Kakkaddicholai Road - Palamunai junction, Manmunai Junction (5th Mile Post)	Arayampathy	New	500	500	500	455	Completed
15/B/17	Construction of 1 No Bus Halt in Arayampathy Kakkaddicholai Road - In front of G.V.Hospital	Batticaloa Town	New	250	250	250	225	Completed
15/B/18	Construction of 3 Nos Bus halts in Batticaloa Kaluwanchikudi road - Periya Kallar, Kodaikkallar, In front of kaludavalai M.V	Kaluwanchikudy	New	750	750	750	735	Completed
15/B/19	Construction of 2 Nos Bus halts in Batticaloa Kaluwanchikudi road - In front of Eastern University, Karadiyanaru Junction	Chenkalady	New	500	500	500	460	Completed
	Sub Total			7,500	7,500	7,500	7,326	
	District Total			7,500	7,500	7,500	7,326	

District : Ampara

Priority Thrust Area 1.: Promote safe and easy access for passengers.

15/A/01	Construction of 2 Nos Bus Halts in Kalmunai Pottuvil Road - Technical Training College, Near to Central College	Addalaichenai	New	500	500	500	425	Completed
15/A/02	Construction of 2 Nos Bus halts in Kalmunai Pottuvil Road - Near to CSC, In front of MOH Office	Addalaichenai	New	500	500	500	427	Completed
15/A/03	Construction of 1 No Bus halt in Kalmunai Pottuvil Road - In front of Irakkamam DS Office	Irrakamam	New	250	250	250	243	Completed
15/A/04	Construction of 1 No Bus halt in Kalmunai Pottuvil Road - In front of Light House Road	Addalaichenai	New	250	250	250	243	Completed
15/A/05	Construction of 3 Nos Bus halts in Kalmunai Ampara Road - Vivamunai Junction, Vathapitiya Junction, Smail Junction	Sammanthurai	New	750	750	750	729	Completed
15/A/06	Construction of 1 No Bus halt in Kalmunai Ampara Road - In Front of Al Maslam M.V	Nintavur	New	250	250	250	243	Completed
15/A/07	Construction of 1 No Bus halt in Kalmunai Ampara Road - Karaitivu Junction	Karaitivu	New	250	250	250	243	Completed
15/A/08	Construction of 1 Nos Bus halt in Kalmunai Ampara Road - Kamunai Base Hospital	Kalmunai_Muslim Div	New	250	250	250	243	Completed
15/A/09	Construction of 1 No Bus halt in Ampara Town Bus Stand Road - In front of DS Senanayake School	Ampara	New	250	250	250	243	Completed
15/A/10	Construction of 3 Nos Bus halts in Ampara Mahaoya Road - Rajagalathanna, Himadurawa Town, XL Quarters Junction	Uhana	New	750	750	750	722	Completed
15/A/11	Construction of 3 Nos Bus halts in Ampara Mahaoya Road - Bridge Camp Junction, Vavulgaha Junction, Udayagiri Junction	Uhana	New	750	750	750	736	Completed
15/A/12	Construction of 3 Nos Bus halts in Ampara Mahaoya Road - Mayadunna, Gonagolla Junction	Uhana	New	500	500	500	486	Completed
15/A/13	Construction of 1 No Bus halt in Mahaoya Padiyathalawa Road - Near to Keppetipola M.V	Mahaoya	New	250	250	250	243	Completed
15/A/14	Construction of 1 No Bus halt in Mahaoya Padiyathalawa Road - Near to Serankada M.V	Padiyathalawa	New	250	250	250	243	Completed
15/A/15	Construction of 2 Nos Bus halts in Dehiyattakandiya Lihiniyagama Road - In front of Sadamadulla School, In front of Lihiniyagama School	Dehiyattakandiya	New	500	500	500	486	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/16	Construction of 2 Nos Bus halts in Dehiyattakandiya Lihiniyagama Road - Sewapitiya Bogaha junction, Near to Salpigama School	Dehiyatakandiya	New	500	500	500	486	Completed
	Sub Total			6,750	6,750	6,750	6,441	
	District Total			6,750	6,750	6,750	6,441	

District : Head Office

Priority Thrust Area 2.:Improve efficiency of service providers.

15/E/00	Bills in Hand as at 01.01.2015	All Division	New	6,234	6,234	6,234	6,186	Completed
	Sub Total			6,234	6,234	6,234	6,186	
	District Total			6,234	6,234	6,234	6,186	
	Total			25,984	25,984	25,984	25,314	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Dept. of Rural Industries

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Development of recourse based industries.								
15/T/01	Installation of small transformer and separate meter at VTC premises, Trincomalee	Town & Gravets	New	4,000	4,000	4,000	3,995	Completed
	Sub Total			4,000	4,000	4,000	3,995	
	District Total			4,000	4,000	4,000	3,995	
District : Batticaloa								
Priority Thrust Area 1:Development of recourse based industries.								
15/B/01	Construction of 6 Nos.Toilets facilities at mini industrial Park,Iyankerny ,Batticaloa	Eravur Town	New	1,000	1,000	1,000	999	Completed
	Sub Total			1,000	1,000	1,000	999	
	District Total			1,000	1,000	1,000	999	
District : Ampara								
Priority Thrust Area 3:Promote market linkages and networks.								
14/A/01	Improvement of sales outlets at Ampara	Ampara	Cont. Y2	7,500	5,500	5,500	5,488	Completed
	Sub Total			7,500	5,500	5,500	5,488	
Priority Thrust Area 4:Institutional capacity development.								
15/A/01	Procurement of machinery and Equipments (Hand loom, Coir, etc) - Ampara district office	Ampara	New	1,500	1,500	1,500	1,499	Completed
	Sub Total			1,500	1,500	1,500	1,499	
	District Total			9,000	7,000	7,000	6,987	
	Total			14,000	12,000	12,000	11,981	

Ministry of
Health and Social Services

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Health and Social Services

Agency/Sector : Health Services

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improvement of curative care services.								
14/T/01	Construction of two storied ward complex at BH Muthur	Muthur	Cont. Y2	23,500	16,500	17,819	12,915	Completed
14/T/02	Construction of two storied ward complex at BH Pulmoddai	Kuchchaveli	Cont. Y2	22,500	18,000	19,388	16,057	Completed
14/T/03	Construction of two storied (4 units) consultant quarters complex at BH, Kinniya	Kinniya	Cont. Y2	18,000	13,000	15,438	11,041	Completed
15/T/01	Supply of medical equipment and hospital furniture to new ward complex Muthur, Pulmoodai and Kinniya BHs	Selected DS Division	New	2,000	2,000	2,000	2,000	Completed
Sub Total				66,000	49,500	54,645	42,013	
Priority Thrust Area 2:Improvement of preventive and promotive healthcare services.								
15/T/02	Establishment of Provincial Public Health Unit at Trincomalee	Town & Gravets	New	3,500	3,500	3,500	3,438	Completed
Sub Total				3,500	3,500	3,500	3,438	
Priority Thrust Area 3:Institutional capacity development.								
15/T/03	Repairs of buildings & maintenance of medical equipment for urgent / disaster situation - RDHS Office,Trincomalee	Town & Gravets	New	2,000	2,000	2,000	1,986	Completed
15/T/04	Repairs of buildings & maintenance of medical equipment for urgent / disaster situation - PDHS Office	Town & Gravets	New	1,100	1,100	1,100	1,050	Completed
Sub Total				3,100	3,100	3,100	3,036	
District Total				72,600	56,100	61,245	48,487	
District : Batticaloa								
Priority Thrust Area 1:Improvement of curative care services.								
13/B/05	Construction of two storied OPD building at DH Arayampathy	Arayampathy	Cont. Y4	33,000	14,000	22,583	13,946	Completed
13/B/06	Construction of two storied ward building at BH Valaichenai	Valaichenai	Cont. Y3	27,000	10,000	8,267	8,263	Completed
13/B/07	Completion of Medical officer quarters at RH Meeravodai	Valaichenai	Cont. Y3	13,800	2,500	2,498	1,766	Completed
15/B/02	Completion of MOH Office at Oddamavadi (Incomplete building)	Oddamavady	ICW	12,600	8,980	8,149	7,911	Completed
15/B/03	Expansion of OPD building at DH,Navatkadu	Vavunativu	New	1,500	1,500	1,499	1,492	Completed
15/B/04	Establishment of vehicle park for ambulance and staff vehicles at BH Eravur & DH Palamunai	Selected DS Division	New	2,000	2,000	1,998	1,994	Completed
15/B/05	Renovation of patient waiting area & ambulance parking shed at BH, Kaluwanchikudy	Kaluwanchikudy	New	1,200	1,200	1,189	1,153	Completed
15/B/06	Barbed wire fencing for at DH Karadiyanaru,DH Palameenmadu.	Selected DS Division	New	700	700	619	608	Completed
15/B/07	Urgent renovation & repairs of hospitals at 01 BH, 3 DH & 3 PMCU	Selected DS Division	New	6,300	6,300	6,216	6,209	Completed
15/B/08	Supply of medical equipment and hospital furniture to selected hospital in Batticaloa region	All DS Division	New	2,500	2,500	2,500	2,497	Completed
15/B/09	Maintenance of medical equipment in selected institution in Batticaloa region	All DS Division	New	2,000	2,000	2,000	2,000	Completed
Sub Total				102,600	51,680	57,518	47,839	
Priority Thrust Area 2:Improvement of preventive and promotive healthcare services.								

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/10	Construction of mothers waiting area at MOH office, Eravur	Eravur Town	New	500	500	448	447	Completed
15/B/11	Construction of generator room and vehicle garage at MOH Chenkalady	Chenkalady	New	1,200	1,200	1,199	1,197	Completed
15/B/12	Supply of furniture & equipment to selected MOH offices in Batticaloa region	All DS Division	New	400	400	400	400	Completed
	Sub Total			2,100	2,100	2,047	2,044	

Priority Thrust Area 3: Institutional capacity development.

15/B/13	Construction of Provincial Health Training Center	Batticaloa Town	New	40,000	20,000	0	0	Prep.level
15/B/14	Repairs of buildings & maintenance of medical equipment for urgent / disaster situation - RDHS Office Batticaloa	Batticaloa Town	New	2,000	2,000	2,000	2,000	Completed
15/B/15	Establishment of Information Network System in 5 hospitals in Batticaloa region	Selected DS Division	New	500	500	500	490	Completed
15/B/16	Maintenance of RDHS Office - Batticaloa	Batticaloa Town	New	1,200	1,200	1,200	1,199	Completed
	Sub Total			43,700	23,700	3,700	3,689	
	District Total			148,400	77,480	63,265	53,572	

District : Ampara

Priority Thrust Area 1: Improvement of curative care services.

13/A/08	Completion of OPD building DH Thottama	Damana	Cont. Y4	16,000	6,000	5,988	5,952	Completed
14/A/11	Refurbishment of Theatre at BH Dehiyathakandiya	Dehiyatakandiya	Cont. Y2	5,420	2,166	2,166	2,161	Completed
15/A/01	Completion of Male & Female ward and Pediatric ward at DH Addalaichenai (Incomplete building)	Addalaichenai	ICW	20,000	8,000	8,066	8,000	Completed
15/A/02	Supply of mortuary cooler at BH, Pottuvil	Pottuvil	New	2,500	2,500	2,500	2,500	Completed
15/A/03	Construction of primary medical care unit (PMCU) at Ullai	Pottuvil	New Y1	10,000	6,700	8,571	6,700	Ongoing 75%
15/A/04	Establishment of OPD waiting area at DH Wadinagala	Damana	New	1,720	1,720	1,706	1,706	Completed
15/A/05	Extension of vehicle park at BH, Samanthurai	Sammanthurai	New	1,500	1,500	1,498	1,233	Completed
15/A/06	Construction of drug store at DH, Panama	Lahugala	New	2,500	2,500	2,495	2,495	Completed
15/A/07	Construction of MO quarters at PMCU, Kolamanthalawa	Uhana	New	2,500	2,500	2,498	2,487	Completed
15/A/08	Construction of MO quarters at PMCU Navamethagama	Dehiyatakandiya	New	3,000	3,000	3,000	3,000	Completed
15/A/10	Maintenance of selected hospital building in Kalmunai region	Selected DS Division	New	2,000	2,000	2,000	1,670	Completed
15/A/11	Renovation of nursing officers quarters at BH, Dehiyathakandiya	Dehiyatakandiya	New	1,000	1,000	1,000	1,000	Completed
15/A/12	Urgent renovation of hospital building, 2 BH & 7DH at Ampara region	Selected DS Division	New	1,560	1,560	1,558	1,558	Completed
15/A/13	Renovation of quarters at RDHS, Ampara region	Ampara	New	1,000	1,000	999	993	Completed
15/A/14	Supply of medical equipment and hospital furniture to DH & PMCU at Kalmunai region	Selected DS Division	New	4,500	4,500	4,500	4,212	Completed
15/A/15	Supply of medical equipment and hospital furniture to BH Pottuvil & Samanthurai	Selected DS Division	New	3,000	3,000	3,000	2,884	Completed
15/A/16	Supply of Bio Medical Tools to BME Unit, Kalmunai	Kalmunai_Muslim Div	New	500	500	500	479	Completed
15/A/17	Supply of medical equipment and hospital furniture to 2 BH, 7 DH & 2 PMCU in Ampara Region	Selected DS Division	New	3,500	3,500	3,500	3,500	Completed
15/A/18	Maintenance of medical equipment in selected institution in Ampara region	Selected DS Division	New	1,500	1,500	1,500	1,500	Completed
15/A/19	Maintenance of medical equipment in selected institution in Kalmunai region	Selected DS Division	New	2,000	2,000	2,000	2,000	Completed
15/A/22	Establishment of intercom system at DH, Padiyatalawa	Padiyatalawa	New	800	800	800	787	Completed
15/A/23	Renovation of kitchen at DH, Thottama	Damana	New	1,700	1,700	1,665	1,646	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/24	Improvement of pediatric ward, IMMR unit and infrastructure facilities at DH, Padiyatalawa	Padiyatalawa	New	2,000	2,000	1,987	1,987	Completed
15/A/25	Construction of MOIC quarters at PMCU, Uhana	Uhana	New	2,500	2,500	2,496	2,496	Completed
15/A/26	Improvement of infrastructure facilities at DH Sainthamaruthu (Establishing OPD Pharmacy)	Sainthamaruthu	New	1,000	1,000	899	815	Completed
15/A/27	Improvement of infrastructure facilities at MOH office - Irakkamam (Extension of MOH Office)	Irakkamam	New	1,800	1,800	1,618	1,503	Completed
15/A/28	Extension of ETU Building at DH - Karaitivu	Karaitivu	New	1,500	1,500	1,500	1,349	Completed
15/A/29	Electrical wiring works of OPD building at BH Dehiyatakandiya	Dehiyatakandiya	New	350	350	320	320	Completed
15/A/30	Supply of electricity connection to Paramedical quarters at BH Dehiyatakandiya	Dehiyatakandiya	New	205	205	205	205	Completed
	Sub Total			97,555	69,001	70,535	67,138	

Priority Thrust Area 2:..Improvement of preventive and promotive healthcare services.

15/A/20	Construction of Quarters for Medical Officer (Maternal & Child Health) at Ampara	Ampara	New	3,200	3,200	3,197	3,183	Completed
	Sub Total			3,200	3,200	3,197	3,183	

Priority Thrust Area 3:..Institutional capacity development.

15/A/21	Repairs of buildings & maintenance of medical equipment for urgent / disaster situation - RDHS Office Kalmunai	Kalmunai_Muslim Div	New	1,000	1,000	1,000	934	Completed
15/A/31	Construction of overhead water tank to MO quarters at RDHS Ampara	Ampara	New	585	585	585	585	Completed
15/A/32	Improvement of Auditorium of RDHS Ampara	Ampara	New	214	214	214	214	Completed
	Sub Total			1,799	1,799	1,799	1,733	
	District Total			102,554	74,000	75,531	72,054	

District : Head Office

Priority Thrust Area 1:..Improvement of curative care services.

15/E/01	Bills in hand	All Division	New	420	420	417	417	Completed
	Sub Total			420	420	417	417	
	District Total			420	420	417	417	
	Total			323,974	208,000	200,458	174,530	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Health and Social Services

Agency/Sector : Indigenous Medicine

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Providing curative health care services.								
15/T/01	Construction of Central Ayurvedic Dispensary at Muthur	Muthur	New	5,000	5,000	4,062	4,062	Completed
15/T/02	Construction of pathway within the hospital premises at Kappalthurai	Town & Gravets	New	2,500	2,500	2,384	2,354	Completed
Sub Total				7,500	7,500	6,446	6,416	
Priority Thrust Area 4:Institutional capacity development.								
15/T/04	Providing medical equipments for ayurvedic hospitals and dispensaries	All DS Division	New	800	800	800	776	Completed
Sub Total				800	800	800	776	
District Total				8,300	8,300	7,246	7,192	
District : Batticaloa								
Priority Thrust Area 1:Providing curative health care services.								
15/B/01	Construction of Central Ayurvedic Dispensary at Vantharumoolai	Chenkalady	New	5,000	5,000	4,594	4,594	Completed
15/B/02	Renovation of CAD Porathevu and BAH Puthukkudiruppu	Selected DS Division	New	2,500	2,500	1,434	1,434	Completed
Sub Total				7,500	7,500	6,028	6,028	
Priority Thrust Area 3:Conservation, standardization and promotion of traditional medicinal practices.								
14/B/02	Construction of drug manufacturing unit at Sathurukondan	Batticaloa Town	Cont. Y2	10,000	3,500	3,422	3,421	Completed
Sub Total				10,000	3,500	3,422	3,421	
Priority Thrust Area 4:Institutional capacity development.								
15/B/04	Providing medical equipments for ayurvedic hospitals and dispensaries	All DS Division	New	1,200	1,200	1,200	1,194	Completed
Sub Total				1,200	1,200	1,200	1,194	
District Total				18,700	12,200	10,650	10,643	
District : Ampara								
Priority Thrust Area 1:Providing curative health care services.								
13/A/03	Completion of OPD & administrative building of District Ayurvedic Hospital	Sammanthurai	Cont. Y3	13,400	3,000	2,960	2,914	Completed
14/A/01	Construction of Central Ayurvedic Dispensary at Weeragoda	Ampara	Cont. Y2	5,000	1,900	4,200	1,900	Completed
15/A/01	Construction of ward building at District Ayurveda Hospital at Nintavur	Nintavur	New	10,600	10,600	9,064	9,064	Completed
15/A/02	Renovation of ward building at weerangatagoda	Uhana	New	2,000	2,000	1,825	1,820	Completed
Sub Total				31,000	17,500	18,049	15,698	
District Total				31,000	17,500	18,049	15,698	
Total				58,000	38,000	35,945	33,533	

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Ministry : Ministry of Health and Social Services

Agency/Sector : Social Services

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Providing social security.								
15/T/01	Purchase of furniture & office equipment for Social care centres	All DS Division	New	730	730	730	729	Completed
	Sub Total			730	730	730	729	
Priority Thrust Area 2:Economic empowering of vulnerable.								
13/T/01	Construction of two storied Vocational Training Center at Uppuveli (Completion of first floor)	Town & Gravets	Cont. Y3	23,000	11,000	10,976	10,600	Completed
15/T/02	Purchase of plant machinery & equipment for VTC at uppuveli	Town & Gravets	New	1,000	1,000	1,000	1,000	Completed
	Sub Total			24,000	12,000	11,976	11,600	
	District Total			24,730	12,730	12,706	12,329	
District : Batticaloa								
Priority Thrust Area 1:Providing social security.								
15/B/01	Construction of social care center	Batticaloa Town	New	5,000	4,800	4,773	4,771	Completed
15/B/02	Purchase of furniture & office equipment for Social care centres	All DS Division	New	730	730	730	730	Completed
	Sub Total			5,730	5,530	5,503	5,501	
	District Total			5,730	5,530	5,503	5,501	
District : Ampara								
Priority Thrust Area 1:Providing social security.								
15/A/01	Purchase of furniture & office equipment for Social care centres	All DS Division	New	740	740	740	738	Completed
	Sub Total			740	740	740	738	
	District Total			740	740	740	738	
	Total			31,200	19,000	18,949	18,568	

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Ministry : Ministry of Health and Social Services

Agency/Sector : Probation and Child Care

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Providing physical and mental health facilities.								
14/T/02	Construction of counseling center for young offenders with furniture and equipment at Thulasipuram	Town & Gravets	Cont. Y2	9,000	7,000	8,529	6,550	Completed
Sub Total				9,000	7,000	8,529	6,550	
Priority Thrust Area 4:..Institutional capacity development.								
15/T/02	Providing skill development training and conducting children day competition	All DS Division	New	340	340	340	338	Completed
Sub Total				340	340	340	338	
District Total				9,340	7,340	8,869	6,888	
District : Batticaloa								
Priority Thrust Area 3:..Caring and protecting affected children in centers / Societies.								
15/B/01	Construction of probation unit office at Kaluwanchikudy	Kaluwanchikudy	New	9,000	9,000	8,834	1,500	Ongoing 25%
Sub Total				9,000	9,000	8,834	1,500	
Priority Thrust Area 4:..Institutional capacity development.								
15/B/02	Providing skill development training and conducting children day competition	All DS Division	New	330	330	330	329	Completed
Sub Total				330	330	330	329	
District Total				9,330	9,330	9,164	1,829	
District : Ampara								
Priority Thrust Area 3:..Caring and protecting affected children in centers / Societies.								
15/A/01	Renovation of probation unit office at Dehiyatakandiya	Dehiyatakandiya	New	1,500	1,500	685	611	Completed
15/A/02	Renovation of probation unit office at Ampara	Ampara	New	1,500	1,500	770	544	Completed
Sub Total				3,000	3,000	1,455	1,155	
Priority Thrust Area 4:..Institutional capacity development.								
15/A/03	Providing skill development training and conducting children day competition	All DS Division	New	330	330	330	329	Completed
Sub Total				330	330	330	329	
District Total				3,330	3,330	1,785	1,484	
Total				22,000	20,000	19,818	10,201	

Ministry of
Education and Cultural Affairs

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Dept. of Sports

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Improving sports facilities and performance.								
15/T/01	Establishment of football goal post and volleyball court, ground leveling of Fathima street playground	Thampalagamuwa	New	400	400	387	349	Completed
15/T/02	Establishment of goal post for football and ground leveling of Fizal Nagar playground	Kinniya	New	600	600	574	0	Ongoing 50%
15/T/03	Establishment of goal post for football and volleyball court of Navatcholai public playground	Kuchchaveli	New	400	400	385	319	Completed
15/T/04	Establishment of netball court, volley ball court and ground leveling of Pallikudiruppu playground	Muthur	New	400	400	383	342	Completed
15/T/05	Establishment of safety cage and goal post for volleyball court of Kantale playground	Kantale	New	400	400	390	380	Completed
15/T/06	Establishment of goal post for volleyball court and ground leveling of Morawewa playground	Morawewa	New	300	300	289	250	Completed
15/T/07	Organizing special training programme for provincial level winners	All DS Division	New	150	150	150	145	Completed
15/T/08	Nutrition and special motivation programme for provincial and national level winners	All DS Division	New	150	150	150	144	Completed
	Sub Total			2,800	2,800	2,708	1,929	
Priority Thrust Area 2: Encouraging participation in sports activities.								
15/T/09	Organizing competition for registered sports clubs at divisional level	All DS Division	New	200	200	200	195	Completed
15/T/10	Conducting training for Athletics in sports pool	All DS Division	New	100	100	100	97	Completed
15/T/11	Purchasing of sports kits and sports equipments for divisional sports centers	All DS Division <i>CAIP - Report on 09/02/2016</i>	New	300	300	300	295	Completed
	Sub Total			600	600	600	587	
Priority Thrust Area 4: Institutional capacity development.								
15/T/12	Conducting coaching camp for sports related officers	All DS Division	New	300	300	300	288	Completed
	Sub Total			300	300	300	288	
	District Total			3,700	3,700	3,608	2,804	
District : Batticaloa								
Priority Thrust Area 1: Improving sports facilities and performance.								
15/B/01	Renovation of district training center	Batticaloa Town	New	3,000	3,000	2,950	600	Ongoing 50%
15/B/02	Improvement of fitness center for weight category event place	Batticaloa Town	New	1,000	1,000	1,000	997	Completed
15/B/03	Establishment of goal post for football and ground leveling of Seelamunai young star playground	Batticaloa Town	New	300	300	295	295	Completed
15/B/04	Establishment of goal post for football and volleyball court of Kiran public playground	Kiran	New	300	300	295	295	Completed
15/B/05	Establishment of goal post for football and volleyball court of Kanchirankuda public playground	Vavunativu	New	300	300	0	0	Cancelled
15/B/06	Establishment of goal post for football and volleyball court of Kaamatchi public playground	Vavunativu	New	300	300	295	194	Completed
15/B/07	Establishment of goal post for football and volleyball court, gravel filling and ground leveling to Ahamed Fareed playground	Eravur Town	New	400	400	393	290	Completed
15/B/08	Establishment of goal post for football and volleyball court, gravelling of Semmanodai playground	Koralai pattu Central	New	300	300	0	0	Cancelled
15/B/09	Establishment of goal for football and volleyball court, ground leveling of Ammamthamanveli public playground, Kathiraveli	Vaharai	New	300	300	295	195	Completed
15/B/10	Organizing special training programme for provincial level winners	All DS Division	New	250	250	250	244	Completed
15/B/11	Nutrition and special motivation programme for provincial and national level winners	All DS Division	New	250	250	250	234	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
	Sub Total			6,700	6,700	6,023	3,344	
Priority Thrust Area 2: Encouraging participation in sports activities.								
15/B/12	Organizing competition for registered sports clubs at divisional level	All DS Division	New	200	200	200	200	Completed
15/B/13	Conducting training for Athletics in sports pool	All DS Division	New	250	250	250	244	Completed
15/B/14	Purchasing of sports kits and sports equipments for divisional sports centers	All DS Division	New	300	300	300	292	Completed
	Sub Total			750	750	750	736	
Priority Thrust Area 4: Institutional capacity development.								
15/B/15	Conducting coaching camp for sports related officers	All DS Division	New	250	250	250	104	Completed
	Sub Total			250	250	250	104	
	District Total			7,700	7,700	7,023	4,184	
District : Ampara								
Priority Thrust Area 1: Improving sports facilities and performance.								
15/A/01	Improvement of pavilion of Addalaichenai public playground	Addalaichenai	New	1,500	1,500	1,482	1,480	Completed
15/A/02	Improvement of basketball court of Kanagaratnam playground	Karaitivu	New	700	700	682	681	Completed
15/A/03	Establishment of volleyball court and ground leveling of Damana playground	Damana	New	300	300	297	296	Completed
15/A/04	Establishment of volleyball court and ground leveling of Uhana playground	Uhana	New	300	300	297	295	Completed
15/A/05	Establishment of volleyball court and ground leveling of Mahaoya playground	Mahaoya	New	300	300	297	296	Completed
15/A/06	Establishment of goal post for football and gravel filling of Annamala public playground	Navithanvali	New	600	600	582	580	Completed
15/A/07	Organizing special training programme for provincial level winners	All DS Division	New	300	300	300	300	Completed
15/A/08	Nutrition and special motivation programme for provincial and national level winners	All DS Division	New	300	300	300	298	Completed
	Sub Total			4,300	4,300	4,237	4,226	
Priority Thrust Area 2: Encouraging participation in sports activities.								
15/A/09	Organizing competition for registered sports clubs at divisional level	All DS Division	New	350	350	350	260	Completed
15/A/10	Conducting training for Athletics in sports pool	All DS Division	New	300	300	300	285	Completed
15/A/11	Purchasing of sports kits and sports equipment for divisional sports centers	All DS Division	New	500	500	500	493	Completed
	Sub Total			1,150	1,150	1,150	1,038	
Priority Thrust Area 4: Institutional capacity development.								
15/A/12	Conducting coaching camp for sports related officers	All DS Division	New	350	350	350	225	Completed
	Sub Total			350	350	350	225	
	District Total			5,800	5,800	5,737	5,489	
District : Head Office								
Priority Thrust Area 1: Improving sports facilities and performance.								
15/E/00	Bills in hand as at 01-01-2015	All Division	New	800	800	800	800	Completed
	Sub Total			800	800	800	800	
	District Total			800	800	800	800	
	Total			18,000	18,000	17,168	13,277	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Dept. of Education

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:.Creating facilities for learning environment.								
14/T/03	Completion of 60x25 Assembly Hall Building at T/Tn/Padavi Track 13 Vidyalaya	Padavi Sripura	Cont. Y2	4,500	2,470	2,461	2,453	Completed
14/T/12	Completion of 70x25 three storied CRR building at T/T/Vipulananda vidyalaya	Town & Gravets	Cont. Y2	3,000	2,000	2,987	1,905	Completed
15/T/01	Completion of 20x25 CRR Building at T/T/Kallarawa St.Antony's Vidyalaya	Kuchchaveli	ICW	1,000	980	978	978	Completed
15/T/02	Completion of 110x25 two storied CRR Building at T/Ki/Al-Hijra Junior Vidyalaya	Thampalagamuwa	ICW	8,000	6,170	6,167	6,167	Completed
15/T/03	Completion of 130x25 two storied CRR Building at T/Mu/Muthur Muslim Ladies College	Muthur	ICW	4,500	3,470	3,465	3,465	Completed
15/T/04	Completion of 90x25 two storied CRR Building at T/T/Orrs hill Vivekananda College	Town & Gravets	ICW	3,000	2,980	2,980	2,980	Completed
15/T/05	Construction of 60x25 CRR Building at T/Ki/AMM Musthafa Vidyalaya	Kinniya	New	3,000	2,220	2,220	2,220	Completed
15/T/06	Construction of 60x25 CRR Building at T/Mu/Athiyammankerny Vidyalaya	Muthur	New	3,000	2,430	2,430	1,170	Ongoing 75%
15/T/07	Construction of 80x25 CRR Building at T/Tn/Nochchikulam G.T.M.S	Morawewa	New	4,000	3,280	3,277	2,166	Ongoing 50%
15/T/08	Construction of 50x25 two storied CRR Building at T/Ki/As-Safa Vidyalaya	Kinniya	New	5,000	3,930	3,924	3,875	Completed
15/T/09	Construction of 70x25 two storied CRR Building with Science Laboratory at T/T/Arafathnagar Muslim Vidyalaya	Kuchchaveli	New	7,500	7,400	7,396	7,370	Completed
15/T/10	Construction of 40x25 CRR Building at T/T/Dharmaraja Vidyalaya	Town & Gravets	New	2,000	1,690	1,682	1,594	Completed
15/T/11	Construction of 80x25 CRR Building at T/T/Mohamadhiya Vidyalaya	Kuchchaveli	New	4,000	3,390	3,386	3,386	Completed
15/T/12	Construction of 50x25 two storied CRR Building at T/Kn/Seruvila Vidyalaya	Seruvila	New	5,000	4,860	4,812	1,050	Ongoing 25%
15/T/13	Construction of 25 x 32 CRR Building at T/TN/Nochchikulam G.T.M.S	Morawewa	New	1,200	1,200	1,200	484	Ongoing 25%
15/T/14	Construction of 110x25 two storied CRR building at T/Mu/Paddithidal M.V	Muthur	New	11,000	4,300	8,883	0	Awarded
15/T/15	Construction of 50x25 two storied CRR building at T/Ki/Al-Mujahitha Vidyalaya	Kinniya	New	4,600	4,600	4,568	2,794	Ongoing 50%
Sub Total				74,300	57,370	62,816	44,057	
Priority Thrust Area 4:.Promotion of health and nutrition practices.								
14/T/07	Improvement of play ground at T/Kn/Peraru Parameshwara M.V	Kantale	Cont. Y2	4,000	2,930	2,930	2,669	Completed
15/T/01	Establishment of water purification plant at T/TN/Atthabendiwewa Vidyalaya	Morawewa	New	2,500	2,500	2,500	0	Awarded
Sub Total				6,500	5,430	5,430	2,669	
District Total				80,800	62,800	68,246	46,726	
District : Batticaloa								
Priority Thrust Area 2:.Creating facilities for learning environment.								
13/B/12	Completion of 110x25 three Storied CRR Building at Bt-Bc-Al-Juffriya Vidyalaya	Eravur Town	Cont. Y3	9,500	5,200	7,698	5,149	Completed
14/B/07	Completion of 21.7m x 7.5m two storied CRR building at Bt/Mandoor 13 Vigneswara vidyalaya	Vellavelly	Cont. Y2	7,000	6,300	6,296	6,088	Completed
14/B/08	Completion of 90x25 three storied CRR Building at Bt/Bc/Meeravodai Ameer Ali vidyalaya	Ooddamavady	Cont. Y2	7,000	6,950	6,942	6,923	Completed
15/B/01	Completion of 50x25 two storied CRR Building and Library at Bt/Pd/Sinnawatti G.T.M.S	Vellavelly	ICW	6,000	3,890	3,886	3,885	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/02	Completion of 70x25 two storied CRR Building with Science Lab at Bt/Pd/Mandur-14 G.T.M.S	Vellavelly	ICW	6,500	4,890	4,884	4,380	Completed
15/B/03	Completion of 50x25 two storied CRR Building with Library at Bt/Kk/Korakallimadu Sri Ramana Maharishi Vidyalaya	Kiran	ICW	4,000	3,960	3,951	3,575	Completed
15/B/04	Construction of 50x25 two storied CRR Building at Bt/BC/Oddamavady Dharul Uloom Vidyalaya	Oddamavady	New	0	0	0	0	Cancelled
15/B/05	Construction of 60x25 CRR Building at Bt/Bw/Ampilanthurai Junior School	Paddipalai	New	3,300	3,300	3,294	3,294	Completed
15/B/06	Construction of 100x25 CRR Building at Bt/Pd/Mandur 39 G.T.M.S	Vellavelly	New	5,000	3,900	3,898	3,898	Completed
15/B/07	Construction of 50x25 two storied CRR Building at Bt/Bc/Oddamavady Zahira Vidyalaya	Oddamavady	New	5,000	4,940	4,935	4,935	Completed
15/B/08	Construction of 100x25 CRR Building at Bt/Bt/Kokkuvil Vigneswara Vidyalaya	Batticaloa Town	New	5,000	4,850	4,844	4,844	Completed
15/B/09	Construction of 50x25 two storied CRR Building at Bt/Kk/Orumolacholai Sithivinayagar Vidyalaya	Chenkalady	New	5,000	4,940	4,940	4,940	Completed
15/B/10	Construction of 80x25 CRR Building at Bt/Bw/Katchenai G.T.M.S	Paddipalai	New	4,000	4,000	3,968	3,968	Completed
15/B/11	Construction of 80x25 CRR Building at Bt/Kk/Kaluvankerny Vivekananda Vidyalaya	Chenkalady	New	4,000	4,000	3,982	2,562	Completed
15/B/12	Construction of 120x25 CRR building at BT/BC/Al-Aman Vidyalaya	Eravur Town	New	6,000	6,000	5,058	0	Awarded
15/B/13	Construction of 90x25 CRR three storied building (ground floor) at BT/BC/Valaichenai Y.Ahamed Vidyalaya	Valaichenai	New	15,000	6,000	5,925	0	Awarded
15/B/14	Construction of 50x25 two storied CRR building at Bt/Bc/Markan Makar Vidyalaya	Eravur Town	New	5,000	5,000	4,220	4,218	Completed
15/B/15	Construction of 100x25 CRR building at B/BW/Navatkadu Namagal Vidyalaya (Primary)	Vavunativu	New	4,600	4,600	4,534	0	Awarded
	Sub Total			101,900	82,720	83,255	62,659	
	District Total			101,900	82,720	83,255	62,659	

District : Ampara

Priority Thrust Area 1: Access & participation in primary & secondary education.

15/A/01	Construction of 40x20 Special education unit at Am/Am/ Kawantissa Maha Vidyalaya	Ampara	New	2,500	2,470	2,465	2,448	Completed
	Sub Total			2,500	2,470	2,465	2,448	

Priority Thrust Area 2: Creating facilities for learning environment.

13/A/11	Completion of three storied CRR Building at Km-Ak-T-B Jaya Vidyalaya	Addalaichenai	Cont. Y4	12,000	2,000	5,782	1,671	Ongoing 75%
14/A/07	Construction of 70x25 two storied CRR Building at Km/Tk/Thiruvalluvar Vidyalaya	Alaiyadivembu	Cont. Y2	7,500	3,800	6,049	2,934	Completed
15/A/01	Completion of 90x25 two storied CRR Building at Km/Km/Leader M.H.M.Ashraff Vidyalaya	Sainthamaruthu	ICW	2,400	2,020	2,016	2,016	Completed
15/A/02	Completion of 90x25 CRR Building at Am/Dk/Bambarawana Vidyalaya	Dehiyatakandiya	ICW	2,000	2,000	1,976	1,938	Completed
15/A/03	Completion of 70x25 three storied CRR Building at Km/Km/Al-Kamaroon Vidyalaya	Sainthamaruthu	ICW	4,000	3,140	3,133	3,133	Completed
15/A/04	Completion of 90x25 two storied CRR Building at Km/Ak/Pottuvil Central College	Pottuvil	ICW	5,000	4,930	4,922	4,890	Completed
15/A/05	Completion of 70x25 three storied CRR Building at Km/Km/Al-Mina Vidyalaya	Nintavur	ICW	2,000	2,000	1,994	1,990	Completed
15/A/06	Completion of 90x25 three storied CRR Building at Km/Ak/Al-Hidaya Vidyalaya	Pottuvil	ICW	3,000	2,940	2,936	2,635	Completed
15/A/07	Completion of 90x25 two storied CRR Building at Km/Tk/Kolavil Perunawalar Vidyalaya	Alaiyadivembu	ICW	3,000	2,280	2,280	2,280	Completed
15/A/08	Completion of 40x25 Special Education Unit at Am/Dk/Rathmalkanthura Vidyalaya	Dehiyatakandiya	ICW	1,000	1,000	1,000	998	Completed
15/A/09	Completion of 70x25 two storied CRR Building Am/Mh/Deegayu Dissanayaka Primary School	Mahaoya	ICW	4,000	4,000	3,959	3,219	Completed
15/A/10	Completion of 40x25 Easthetic Education unit at Am/Mh/Komana Vidyalaya	Padiyatalawa	ICW	500	490	488	488	Completed
15/A/11	Construction of 80x25 CRR Building at Am/Am/Pottuvil Sinhala Vidyalaya	Lahugala	New	0	0	0	0	Cancelled
15/A/12	Construction of 80x25 CRR Building at Am/Mh/Miriswatha Abeyewatha Vidyalaya	Padiyatalawa	New	4,000	3,960	3,958	2,917	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/13	Construction of 50x25 two storied CRR Building at Km/Km/RKM Girls Vidyalaya	Karaitivu	New	5,000	4,950	4,947	4,947	Completed
15/A/14	Construction of 70x25 two storied CRR Building at Km/St/Central Camp GMMS	Navithanvali	New	7,500	6,540	6,475	0	Ongoing 50%
15/A/15	Construction of 50x25 two storied CRR Building at Km/St/As-Sama Vidyalaya	Sammanthurai	New	5,000	3,910	3,872	1,594	Ongoing 50%
15/A/16	Construction of 120x25 CRR Building at Km/Km/Arafa Vidyalaya	Nintavur	New	2,000	2,000	2,000	1,999	Completed
15/A/17	Construction of 80x25 CRR Building at Am/Am/Uhana Tissapura Sinhala Vidyalaya	Uhana	New	0	0	0	0	Cancelled
15/A/18	Construction of 40x25 Science Lab Building at Km/St/Navithanveli Annamalai maha Vidyalaya	Navithanvali	New	2,700	2,090	2,088	465	Ongoing 50%
15/A/19	Construction of 80x25 A/L Science Lab at Am/Am/Saddathissa Maha Vidyalaya	Ampara	New	5,000	4,960	4,916	1,088	Ongoing 50%
15/A/20	Renovation of 40x20 Home Science unit at Am/Dk/Ihalagama Vidyalaya	Dehiyatakandiya	New	630	630	630	629	Completed
15/A/21	Construction of 80x25 CRR building at Am/Am/Viharamahadevi Primary School	Lahugala	New	4,000	4,000	3,797	1,321	Ongoing 50%
15/A/22	Construction of 80x25 CRR building at Am/Am/Deegawapi Sinhala Maha Vidyalaya	Damana	New	4,000	4,000	4,000	3,844	Completed
15/A/23	Construction of 50x25 two storied CRR building at Km/Km/Al-Hilal Vidyalaya (annexed to existing CR building)	Sainthamaruthu	New	4,600	4,600	4,400	2,024	Ongoing 50%
	Sub Total			90,830	72,240	77,618	49,020	
	District Total			93,330	74,710	80,083	51,468	
District : Head Office								
Priority Thrust Area 3:Improvement of quality education.								
15/E/00	Bills in Hand	All Division	New	3,470	3,470	3,470	3,429	Completed
	Sub Total			3,470	3,470	3,470	3,429	
	District Total			3,470	3,470	3,470	3,429	
	Total			279,500	223,700	235,054	164,282	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Cultural Affairs

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
15/T/01	Organizing traditional art competition and awareness programme	All DS Division	New	150	150	148	147	Completed
15/T/02	Organizing district level cultural programmes	All DS Division	New	200	200	190	181	Completed
15/T/04	Installing Cultural information plaques	All DS Division	New	250	250	240	230	Completed
15/T/05	Improvement of Nagathampiran Kovil, Sampoor	Muthur	New	1,000	1,000	1,000	990	Completed
Sub Total				1,600	1,600	1,578	1,548	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
15/T/03	Collecting hand script from amateur writers and publishing provincial level selected hand script	All DS Division	New	200	200	195	192	Completed
Sub Total				200	200	195	192	
District Total				1,800	1,800	1,773	1,740	
District : Batticaloa								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
15/B/01	Organizing traditional art competition and awareness programmes	All DS Division	New	200	200	165	160	Completed
15/B/02	Organizing district level cultural programmes	All DS Division	New	200	200	200	200	Completed
15/B/04	Installing Cultural information plaques	All DS Division	New	370	370	288	279	Completed
Sub Total				770	770	653	639	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
15/B/03	Collecting hand script from amateur writers and publishing provincial level selected hand script	All DS Division	New	200	200	195	192	Completed
Sub Total				200	200	195	192	
District Total				970	970	848	831	
District : Ampara								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
15/A/01	Organizing traditional art competition and awareness programmes	All DS Division	New	150	150	150	150	Completed
15/A/02	Organizing district level cultural programmes	All DS Division	New	200	200	200	200	Completed
15/A/04	Installing Cultural information plaques	All DS Division	New	380	380	288	281	Completed
Sub Total				730	730	638	631	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
15/A/03	Collecting hand script from amateur writers and publishing provincial level selected hand scripts	All DS Division	New	200	200	195	192	Completed
Sub Total				200	200	195	192	
District Total				930	930	833	823	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
15/E/01	Organizing cultural exchange programme within the province	All Division	New	700	700	600	518	Completed
	Sub Total			700	700	600	518	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
15/E/02	Organizing provincial and district level literature competition with provincial festival	All Division	New	400	400	400	400	Completed
15/E/03	Purchasing traditional costumes sets to art societies	All Division	New	200	200	125	122	Completed
	Sub Total			600	600	525	522	
	District Total			1,300	1,300	1,125	1,040	
	Total			5,000	5,000	4,579	4,434	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Rehabilitation & Resettlement

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3:..Improvement and Rehabilitation of Infrastructure Facilities and Public Utilities								
15/T/01	Urgent Resettlement activities in Sampoor area	Muthur	New	15,000	15,000	15,000	14,840	Completed
	Sub Total			15,000	15,000	15,000	14,840	
	District Total			15,000	15,000	15,000	14,840	
	Total			15,000	15,000	15,000	14,840	

Ministry of
Agriculture and Irrigation

**Annual Implementation Programme of EPC – PSDG
Final Report – 2015**

Ministry of Agriculture and Irrigation

Agency/Sector: Cooperative Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Promoting cooperative values.								
15/T/01	Establishment of vehicle park at ACCD Trincomalee	Town & Gravets	New	300	300	300	266	Completed
	Sub Total			300	300	300	266	
	District Total			300	300	300	266	
District : Batticaloa								
Priority Thrust Area 2:..Promoting cooperative values.								
15/B/01	Construction of library building for provincial co-operative training college at Nochchimunai	Batticaloa Town	New	4,000	4,000	4,000	3,923	Completed
15/B/02	Establishment of vehicle park at ACCD Batticaloa, Nochchimunai	Batticaloa Town	New	350	350	350	310	Completed
	Sub Total			4,350	4,350	4,350	4,233	
	District Total			4,350	4,350	4,350	4,233	
District : Ampara								
Priority Thrust Area 2:..Promoting cooperative values.								
15/A/01	Establishment of vehicle park at ACCD Ampara	Ampara	New	350	350	350	306	Completed
	Sub Total			350	350	350	306	
	District Total			350	350	350	306	
	Total			5,000	5,000	5,000	4,805	

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector : Dept. of Agriculture

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Food security at household level.								
15/T/01	Development of 10 model home gardens by providing improved technologies	All DS Division	New	500	500	500	500	Completed
15/T/02	Establish 05nos of mushroom growing units	All DS Division	New	250	250	250	247	Completed
15/T/03	Awarding prizes for the best innovative farmers	All DS Division	New	160	160	160	160	Completed
Sub Total				910	910	910	907	
Priority Thrust Area 2: Production and Productivity enhancement								
15/T/04	Production and distribution of high quality OFC seeds (g.nut -, 205ac G.gram 280ac, B.gram - 60ac ,cowpea 315 ac ,maize -50ac,)	All DS Division	New	2,000	2,000	2,000	2,000	Completed
15/T/05	Expand big onion cultivation in potential areas	All DS Division	New	500	500	500	500	Completed
15/T/06	Promote ginger cultivation in selected areas	All DS Division	New	1,000	1,000	1,000	999	Completed
15/T/07	Assist to construct 50 Individual Agro wells to promote OFC & Vegetable production	All DS Division	New	2,500	2,500	2,500	2,500	Completed
15/T/08	Construct Common Agro well to promote OFC & Vegetable production by group of farmers at 15 yaya, Athabenthiewewa	Morawewa	New	850	850	825	361	Ongoing 75%
15/T/09	Development of mother plant orchard for 25 commercial fruit zones (mango, papaw, banana, sweet orange)	All DS Division	New	1,500	1,500	1,500	1,500	Completed
15/T/10	Installation of 40 micro irrigation units (sprinkler) to improve efficiency and conserve ground water	All DS Division	New	1,600	1,600	1,600	1,595	Completed
15/T/11	Conduct 150 nos crop clinic programs	All DS Division	New	300	300	300	299	Completed
15/T/12	Conduct 15 nos campaign at mass level programme	All DS Division	New	300	300	300	283	Completed
15/T/13	Conduct 3 Mobile extension services	All DS Division	New	150	150	150	123	Completed
15/T/14	Improvement of Pankulam veli road, Morawewa- 1.5 km (1- cause way 8m length, gravelling & Compression)	Morawewa	New	1,700	1,700	1,700	1,700	Ongoing 75%
15/T/15	Improvement of Kandal road, Nilaveli- 2 km (1- cause way 10 m length, 2\ hume pipe, gravelling & Compression)	Kuchchaveli	New	2,000	2,000	2,000	2,000	Ongoing 75%
15/T/26	Expansion of OFC cultivation along riverbank & rainfed paddy land.	All DS Division	New	2,500	2,500	2,500	2,496	Completed
Sub Total				16,900	16,900	16,875	16,356	
Priority Thrust Area 3: Post harvest technology and agro based industry.								
15/T/16	Supply of rice flour grinders to value and promote rice flour consumption	All DS Division	New	700	700	700	693	Completed
15/T/17	Supply of parboiling drums to promote quality rice production	All DS Division	New	700	700	700	699	Completed
15/T/18	Supply chip maker equipments to add value for manioc	All DS Division	New	150	150	150	150	Completed
Sub Total				1,550	1,550	1,550	1,542	
Priority Thrust Area 4: Environmental conservation and protection.								
15/T/19	Production of green manure for manuring soil through 6,000kg of sun hemp seed	All DS Division	New	550	550	600	514	Completed
15/T/20	Conduct 13 nos of IPNS paddy yaya programme	All DS Division	New	150	150	150	149	Completed
15/T/21	Conduct 01 nos of IPM demonstrations programme	All DS Division	New	120	120	120	120	Completed
Sub Total				820	820	870	783	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
Priority Thrust Area 5: Institutional Capacity Development.								
15/T/22	Provide technical competency training and skill enhancement for farmers	All DS Division	New	300	300	300	266	Completed
15/T/23	Improvement of training facilities (equipments purchasing)	All DS Division	New	1,000	1,000	1,000	1,000	Completed
15/T/24	Rehabilitate District Agriculture Extension Service Center, Trincomalee	All DS Division	New	4,500	4,500	4,500	4,470	Completed
15/T/25	Provide cyber extension equipments to 04 segment offices.	All DS Division	New	600	600	600	407	Completed
	Sub Total			6,400	6,400	6,400	6,143	
	District Total			26,580	26,580	26,605	25,730	
District : Batticaloa								
Priority Thrust Area 1: Food security at household level.								
15/B/01	Development of 10 model home gardens by providing improved technologies	All DS Division	New	500	500	500	499	Completed
15/B/02	Establish 10nos of mushroom growing units	All DS Division	New	500	500	500	500	Completed
15/B/03	Awarding prizes for the best innovative farmers	All DS Division	New	160	160	160	160	Completed
	Sub Total			1,160	1,160	1,160	1,159	
Priority Thrust Area 2: Production and Productivity enhancement								
15/B/04	Production and distribution of high quality OFC seeds (g.nut -, 205ac G.gram 280ac, B.gram - 60ac ,cowpea 315 ac ,maize -50ac,)	All DS Division	New	2,000	2,000	2,000	1,994	Completed
15/B/05	Supply of 900 bu of seed paddy to produce high quality seeds	All DS Division	New	1,350	1,350	1,350	1,350	Completed
15/B/06	Expand big onion cultivation in potential areas	All DS Division	New	100	100	100	98	Completed
15/B/07	Promote ginger cultivation in selected areas	All DS Division	New	550	550	550	549	Completed
15/B/08	Assist to construct 50 Individual Agro wells to promote OFC & Vegetable production	All DS Division	New	2,500	2,500	2,500	2,350	Completed
15/B/09	Construct Common Agro well to promote OFC & Vegetable production by group of farmers at Kudumpimalai	Kiran	New	500	500	500	39	Ongoing 50%
15/B/10	Provide electric water pumps for commercial level chilli cultivators	All DS Division	New	400	400	400	396	Completed
15/B/11	Development of mother plant orchard for 25 commercial fruit zones (mango, papaw, banana, sweet orange)	All DS Division	New	1,900	1,900	1,900	1,899	Completed
15/B/12	Installation of 4 micro irrigation units (sprinkler) to improve efficiency and conserve ground water	All DS Division	New	150	150	150	148	Completed
15/B/13	Conduct 200 nos crop clinic programs	All DS Division	New	400	400	400	398	Completed
15/B/14	Conduct 25 nos campaign at mass level programme	All DS Division	New	500	500	500	498	Completed
15/B/15	Conduct 3 Mobile extension services	All DS Division	New	150	150	150	148	Completed
15/B/16	Improvement of Munthanachimadu. 850 m Kudumpimalai, Koralaipattu south	Kiran	New	1,230	1,230	1,209	1,170	Completed
15/B/17	Improvement of Anaikattiyaveli 750 m Mandoor (1-calvet, Concrete Surfacing & compression)	Kaluwanchikudy	New	1,770	1,770	1,770	1,716	Ongoing 75%
15/B/27	Expansion of OFC cultivation along riverbank & rainfed paddy land.	All DS Division	New	3,500	3,500	3,500	3,499	Completed
	Sub Total			17,000	17,000	16,979	16,252	
Priority Thrust Area 3: Post harvest technology and agro based industry.								
15/B/18	Supply of rice flour grinders to value and promote rice flour consumption	All DS Division	New	400	400	400	395	Completed
15/B/19	Supply of parboiling drums to promote quality rice production	All DS Division	New	100	100	100	98	Completed
	Sub Total			500	500	500	493	
Priority Thrust Area 4: Environmental conservation and protection.								
15/B/20	Production of green manure for manuring soil through 1000kg of sun hemp seed	All DS Division	New	100	100	100	100	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/B/21	Conduct 40 nos of IPNS paddy yaya programme	All DS Division	New	500	500	500	493	Completed
15/B/22	Conduct 1 nos of IPM demonstrations programme	All DS Division	New	120	120	120	119	Completed
	Sub Total			720	720	720	712	

Priority Thrust Area 5: Institutional Capacity Development.

15/B/23	Provide technical competency training and skill enhancement for farmers	All DS Division	New	300	300	300	299	Completed
15/B/24	Provide cyber extension equipments to 03 segment offices.	All DS Division	New	600	600	600	209	Completed
15/B/25	Provide wiremesh fencing to protect training crops and varietal trials around the work at Inservice training institute, Karadiyanaru	Chenkalady	New	3,000	3,000	2,921	2,919	Completed
15/B/26	Land levelling, earth filling and construction of water tank at DATC, Batticaloa	Batticaloa Town	New	2,000	2,000	1,947	1,912	Completed
	Sub Total			5,900	5,900	5,768	5,339	
	District Total			25,280	25,280	25,127	23,955	

District : Ampara

Priority Thrust Area 1: Food security at household level.

15/A/01	Development of 10 model home gardens by providing improved technologies	All DS Division	New	500	500	500	500	Completed
15/A/02	Development of enterprenures by providing 140 nos of bee box with colony and 15 nos of honey extractors, bottle sealers	All DS Division	New	500	500	500	264	Completed
15/A/03	Establish 10nos of mushroom growing units	All DS Division	New	500	500	500	498	Completed
15/A/04	Awarding prizes for the best innovative farmers	All DS Division	New	160	160	160	156	Completed
	Sub Total			1,660	1,660	1,660	1,418	

Priority Thrust Area 2: Production and Productivity enhancement

15/A/05	Production and distribution of high quality OFC seeds (g.nut -, 205ac G.gram 280ac, B.gram - 60ac ,cowpea 315 ac ,maize -50ac,)	All DS Division	New	2,000	2,000	2,000	1,999	Completed
15/A/06	Expand big onion cultivation in potential areas	All DS Division	New	190	190	190	108	Completed
15/A/07	Promote ginger cultivation in selected areas	All DS Division	New	480	480	480	480	Completed
15/A/08	Assist to construct 50 Individual Agro wells to promote OFC & Vegetable production	All DS Division	New	2,500	2,500	2,500	2,350	Completed
15/A/09	Construct Common Agro well to promote OFC & Vegetable production by group of farmers at Pathiyatalawa	Padiyatalawa	New	500	500	500	39	Ongoing 50%
15/A/10	Development of mother plant orchard for 25 commercial fruit zones (mango, papaw, banana, sweet orange)	All DS Division	New	2,000	2,000	2,000	2,000	Completed
15/A/11	Installation of 21 micro irrigation units (sprinkler) to improve efficiency and conserve ground water	All DS Division	New	1,570	1,570	1,570	1,540	Completed
15/A/12	Conduct 200 nos crop clinic programs	All DS Division	New	400	400	400	400	Completed
15/A/13	Conduct 25 nos campaign at mass level programme	All DS Division	New	500	500	500	500	Completed
15/A/14	Conduct 9 Mobile extension services	All DS Division	New	150	150	150	123	Completed
15/A/15	Improvement of Diklanoya agro road , 810m Pathiyathaiawa.	Padiyatalawa	New	1,000	1,000	1,000	887	Completed
15/A/16	Improvement of Chanel -06 agro road , 925m Annamalai.	Pottuvil	New	1,000	1,000	1,000	878	Completed
15/A/28	Expansion of OFC cultivation along riverbank & rainfed paddy land.	All DS Division	New	3,000	3,000	3,000	2,981	Completed
15/A/29	Improvement of Muthaliar veddai agro road , 250m Irakkamam.	Irrakamam	New	1,000	1,000	0	0	Cancelled
	Sub Total			16,290	16,290	15,290	14,285	

Priority Thrust Area 3: Post harvest technology and agro based industry.

15/A/17	Supply cowpea splitter machine to add value	All DS Division	New	500	500	500	498	Completed
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Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/18	Supply lime dryers to preserve lime during surplus production	All DS Division	New	600	600	600	599	Completed
15/A/19	Supply of OFC flour grinder machines (maize, cowpea) to add value	All DS Division	New	600	600	600	600	Completed
15/A/20	Supply of rice flour grinders to value and promote rice flour consumption	All DS Division	New	700	700	700	700	Completed
15/A/21	Supply of parboiling drums to promote quality rice production	All DS Division	New	100	100	100	98	Completed
	Sub Total			2,500	2,500	2,500	2,495	
Priority Thrust Area 4: Environmental conservation and protection.								
15/A/22	Production of green manure for manuring soil through 5,000kg of sun hemp seed	All DS Division	New	500	500	0	0	Cancelled
15/A/23	Conduct 26 nos of IPNS paddy yaya programme	All DS Division	New	300	300	300	299	Completed
15/A/24	Conduct 1 nos of IPM demonstrations programme	All DS Division	New	120	120	120	95	Completed
	Sub Total			920	920	420	394	
Priority Thrust Area 5: Institutional Capacity Development.								
15/A/25	Provide technical competency training and skill enhancement for farmers	All DS Division	New	300	300	300	242	Completed
15/A/26	Provide cyber extension equipments to 03 segment offices.	All DS Division	New	600	600	600	308	Completed
15/A/27	Provide a green net house and develop Farmer Training Center at Serankada in Ampara	Ampara	New	1,500	1,500	1,500	1,284	Completed
	Sub Total			2,400	2,400	2,400	1,834	
	District Total			23,770	23,770	22,270	20,426	
District : Head Office								
Priority Thrust Area 5: Institutional Capacity Development.								
15/E/00	Bills in Hand as at 01.01.2015	All Division	New	2,370	2,370	2,370	2,368	Completed
	Sub Total			2,370	2,370	2,370	2,368	
	District Total			2,370	2,370	2,370	2,368	
	Total			78,000	78,000	76,372	72,480	

**Annual Implementation Programme of EPC – PSDG
Final Report - 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector : Dept. of Animal Production

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Increasing livestock production.								
15/T/01	Establishment of new dairy farms	All DS Division	New	1,000	1,000	1,000	1,000	Completed
15/T/02	Establishment of new goat farms	All DS Division	New	300	300	300	300	Completed
15/T/03	Establishment of new poultry farms	All DS Division	New	1,300	1,300	1,300	1,300	Completed
15/T/04	Expansion of backyard poultry units	All DS Division	New	1,700	1,700	1,700	1,700	Completed
15/T/05	Establishment of poultry parent stock units	All DS Division	New	500	500	500	496	Completed
Sub Total				4,800	4,800	4,800	4,796	
Priority Thrust Area 2:Enhancing productivity of livestock								
15/T/06	Natural & AI born heifer calves rearing scheme	All DS Division	New	600	600	600	600	Completed
15/T/07	Issue of improved stud bulls	All DS Division	New	600	600	600	570	Completed
15/T/08	Issue of improved stud goats	All DS Division	New	300	300	300	249	Completed
15/T/09	Ear tagged to 50,000 animals	All DS Division	New	200	200	200	90	Completed
15/T/10	Mobile Extension & health Service	All DS Division	New	600	600	600	600	Completed
15/T/11	Establishment of Pasture resource centers	All DS Division	New	600	600	600	588	Completed
15/T/12	Establishment of Pasture & Fodder units	All DS Division	New	500	500	500	470	Completed
Sub Total				3,400	3,400	3,400	3,167	
Priority Thrust Area 3:Promoting value additions and marketing.								
15/T/13	Supply of milk boilers to schools	All DS Division	New	1,400	1,400	1,400	1,329	Completed
15/T/14	Establishment of home delivery system for liquid milk	All DS Division	New	300	300	300	297	Completed
Sub Total				1,700	1,700	1,700	1,626	
Priority Thrust Area 4:Institutional capacity development.								
15/T/15	Construction of veterinary office building	Eachchilampattu	New	7,000	7,000	6,996	6,996	Completed
Sub Total				7,000	7,000	6,996	6,996	
District Total				16,900	16,900	16,896	16,585	
District : Batticaloa								
Priority Thrust Area 1:Increasing livestock production.								
15/B/01	Establishment of new dairy farms	All DS Division	New	1,500	1,500	1,500	1,500	Completed
15/B/02	Establishment of new goat farms	All DS Division	New	400	400	400	400	Completed
15/B/03	Establishment of new poultry farms	All DS Division	New	1,500	1,500	1,500	1,500	Completed
15/B/04	Expansion of backyard poultry units	All DS Division	New	1,300	1,300	1,300	1,300	Completed
15/B/05	Establishment of poultry parent stock units	All DS Division	New	1,500	1,500	1,500	1,500	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
	Sub Total			6,200	6,200	6,200	6,200	
Priority Thrust Area 2: Enhancing productivity of livestock								
15/B/06	Natural & AI born heifer calves rearing scheme	All DS Division	New	800	800	800	800	Completed
15/B/07	Issue of improved stud bulls	All DS Division	New	800	800	800	525	Completed
15/B/08	Issue of improved stud goats	All DS Division	New	400	400	400	182	Completed
15/B/09	Ear tagged to 50,000 animals	All DS Division	New	200	200	200	190	Completed
15/B/10	Mobile Extension & health Service	All DS Division	New	800	800	800	799	Completed
15/B/11	Establishment of Pasture resource centers	All DS Division	New	400	400	400	393	Completed
15/B/12	Establishment of Pasture & Fodder units	All DS Division	New	500	500	500	401	Completed
15/B/13	Support for compound feed production	All DS Division	New	500	500	500	200	Completed
	Sub Total			4,400	4,400	4,400	3,490	
Priority Thrust Area 3: Promoting value additions and marketing.								
15/B/14	Supply of milk boilers to schools	All DS Division	New	1,900	1,900	1,900	1,420	Completed
15/B/15	Establishment of home delivery system for liquid milk	All DS Division	New	400	400	400	379	Completed
	Sub Total			2,300	2,300	2,300	1,799	
Priority Thrust Area 4: Institutional capacity development.								
15/B/16	Construction of goat shed at Sathurukondan	Batticaloa Town	New	2,000	2,000	2,000	1,902	Completed
	Sub Total			2,000	2,000	2,000	1,902	
	District Total			14,900	14,900	14,900	13,391	
District : Ampara								
Priority Thrust Area 1: Increasing livestock production.								
15/A/01	Establishment of new dairy farms	All DS Division	New	1,000	1,000	1,000	1,000	Completed
15/A/02	Establishment of new goat farms	All DS Division	New	300	300	300	300	Completed
15/A/03	Establishment of new poultry farms	All DS Division	New	1,200	1,200	1,200	1,200	Completed
15/A/04	Expansion of backyard poultry units	All DS Division	New	1,000	1,000	1,000	1,000	Completed
	Sub Total			3,500	3,500	3,500	3,500	
Priority Thrust Area 2: Enhancing productivity of livestock								
15/A/05	Natural & AI born heifer calves rearing scheme	All DS Division	New	600	600	600	600	Completed
15/A/06	Issue of improved stud bulls	All DS Division	New	600	600	600	499	Completed
15/A/07	Issue of improved stud goats	All DS Division	New	300	300	300	203	Completed
15/A/08	Ear tagged to 50,000 animals	All DS Division	New	100	100	100	68	Completed
15/A/09	Mobile Extension & health Service	All DS Division	New	600	600	600	600	Completed
15/A/10	Establishment of Pasture & Fodder units	All DS Division	New	500	500	500	429	Completed
	Sub Total			2,700	2,700	2,700	2,399	
Priority Thrust Area 3: Promoting value additions and marketing.								
15/A/11	Supply of milk boilers to schools	All DS Division	New	700	700	700	691	Completed
15/A/12	Establishment of home delivery system for liquid milk	All DS Division	New	300	300	300	290	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
	Sub Total			1,000	1,000	1,000	981	
Priority Thrust Area 4: Institutional capacity development.								
15/A/13	Construction of veterinary office building	Dehiyatakandiya	New	7,000	7,000	6,997	6,993	Completed
15/A/14	Completion of incompleted district veterinary surgeon office at Ampara	Ampara	ICW	8,000	8,000	7,657	7,577	Completed
	Sub Total			15,000	15,000	14,654	14,570	
	District Total			22,200	22,200	21,854	21,450	
	Total			54,000	54,000	53,650	51,426	

**Annual Implementation Programme of EPC – PSDG
Final Report – 2015**

Ministry :Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Fisheries

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:Productivity improvement and marketing promotion								
15/T/01	Supply of canoes at Trincomalee District	All DS Division	New	750	750	390	390	Completed
15/T/02	Supply of fishing nets at Trincomalee District	All DS Division	New	300	300	300	299	Completed
	Sub Total			1,050	1,050	690	689	
	District Total			1,050	1,050	690	689	
District : Batticaloa								
Priority Thrust Area 1:Development of small infrastructure for inland fisheries								
13/B/01	Completion of mini hatchery at Batticaloa (contd..)	Paddipalai	Cont. Y3	15,000	15,000	13,961	7,077	Ongoing 75%
	Sub Total			15,000	15,000	13,961	7,077	
Priority Thrust Area 2:Productivity improvement and marketing promotion								
15/B/02	Supply of canoes at Batticaloa District	All DS Division	New	750	750	300	300	Completed
15/B/03	Supply of fishing nets at Batticaloa District	All DS Division	New	300	300	300	299	Completed
	Sub Total			1,050	1,050	600	599	
	District Total			16,050	16,050	14,561	7,676	
District : Ampara								
Priority Thrust Area 2:Productivity improvement and marketing promotion								
15/A/01	Supply of canoes at Ampara District	All DS Division	New	500	500	300	300	Completed
15/A/02	Supply of fishing nets at Ampara District	All DS Division	New	400	400	400	400	Completed
	Sub Total			900	900	700	700	
	District Total			900	900	700	700	
	Total			18,000	18,000	15,951	9,065	

**Annual Implementation Programme of EPC – PSDG
Final Report – 2015**

Ministry :Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Irrigation

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improving irrigation Schemes.								
15/T/01	Providing Rip-rap protection and strengthening tank bund of Kurankupanchan Tank (from 0+751m - 0+830m)	Kinniya	New	2,000	2,000	1,799	1,720	Completed
15/T/02	Formation of Ethandamurippu Tank bund to the designed profile (from 0+875m - 1+000m)	Kuchchaveli	New	2,000	2,000	1,801	1,766	Completed
15/T/03	Construction of diaphragm wall to the spill of Panmathawachchi Tank	Morawewa	New	2,000	2,000	1,799	1,790	Completed
15/T/04	Rehabilitation of irrigation access road to Periyaelumpurukki Tank (from 0+000m - 1+000m)	Kuchchaveli	New	2,000	2,000	1,797	1,797	Completed
15/T/05	Rehabilitation of Galmitiyawa main channel road (from 0+000 - 1+800m)	Thampalagamuwa	New	2,000	2,000	1,460	1,455	Completed
	Sub Total			10,000	10,000	8,656	8,528	
Priority Thrust Area 2:Improving Drainage /Salt water Exclusion Schemes.								
15/T/06	Rehabilitation of Ullaikulam channel bund from (0+000m - 2+000m)	Muthur	New	2,000	2,000	1,795	1,794	Completed
	Sub Total			2,000	2,000	1,795	1,794	
	District Total			12,000	12,000	10,451	10,322	
District : Batticaloa								
Priority Thrust Area 1:Improving irrigation Schemes.								
15/B/01	Construction of toe - filter for Meiyankal Kulam (from 0+200m to 0+300m)	Kiran	New	4,000	4,000	3,230	3,107	Ongoing 25%
15/B/03	Construction of Box type culvert at RB Main channel including retaining wall (from 0+680m - 0+710m) in Kadukamunai Scheme	Paddipalai	New	1,000	1,000	1,000	841	Completed
15/B/07	Construction of channel regulator and pipe outlets in LB branch channel off sinnachchanai anicut - RB main channel (0m+ 365m)	Paddipalai	New	2,000	2,000	1,982	1,879	Completed
15/B/08	Construction of concrete lining in RB main channel of Valaikalai Anicut in Pulugunawi Scheme 0+ 055 - 0+126)m	Paddipalai	New	1,750	1,750	1,577	1,513	Completed
	Sub Total			8,750	8,750	7,788	7,340	
Priority Thrust Area 2:Improving Drainage /Salt water Exclusion Schemes.								
15/B/04	Desilting and formation of Anaisuddakattu tank LB main channel to the designed profile from (0+000 - 1+3400)m	Vaharai	New	4,000	4,000	3,247	3,101	Completed
15/B/05	Desilting and formation of Pathirakal Anicut branch channel No-1 (from 0+000m - 2+177m)	Vavunativu	New	3,000	3,000	3,000	2,218	Completed
15/B/06	Construction of reinforced concrete channel at Periyakalapoddamadu main channel (from 0+600m - + 0+900m)	Vavunativu	New	2,000	2,000	1,582	1,473	Completed
	Sub Total			9,000	9,000	7,828	6,792	
	District Total			17,750	17,750	15,616	14,132	
District : Ampara								
Priority Thrust Area 1:Improving irrigation Schemes.								
15/A/01	Construction of Box type Culvert in Vinnankady RB channel at Chadayandalawa Scheme , Station at (0+200)	Sammanthurai	New	1,000	1,000	995	894	Completed
15/A/02	Reconstruction of Turn out structure and construction of reinforced concrete channel at RB of Kadukkayan Anicut in Chadayandalawa Scheme (ch 0+000 - 0+020m)	Navithanvali	New	1,000	1,000	911	884	Completed
15/A/03	Construction of 3 bay regulator of Panankandady channel in Sagamam Scheme (Stn at 0+000m)	Alaiyadivembu	New	1,500	1,500	1,351	1,350	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/05	Construction of turn out structure at RB Site of Nediymaruthayadi anicut and formation of channel to the designed profile of RB Channel in sagamam Scheme (Ch 0+000m - 0+200m)	Thirukovil	New	1,000	1,000	1,000	882	Completed
15/A/06	Construction of Box type Culvert at Sillikodi Anicut Scheme, Irrigation access Road in sagamam Scheme Stn at 0+020m	Thirukovil	New	1,000	1,000	1,000	817	Completed
15/A/07	Construction of Retaining wall at down stream of LB site of Iththiyadi anicut in Thonikal Irrigation Scheme (ch 0+000m - 0+015m)	Alaiyadivembu	New	1,000	1,000	1,000	892	Completed
15/A/08	Construction of diaphragm wall and cushion on Down stream of 4th anicut in Kanchikudicharu Irrigation Scheme	Thirukovil	New	2,500	2,500	0	0	Cancelled
15/A/09	Construction of Retainig wall at RB flank bund of Neendakarai anicut and reinforced concrete channel in Chadayandalawa Irrigation Scheme (ch 0+000 - 0+020m)	Navithanvali	New	1,500	1,500	1,330	1,330	Completed
15/A/10	Repairs to existing damaged causeway at Semmani Kulam Irrigation access road in Semmani Kulam (0+100 - 0+140m)	Pottuvil	New	1,000	1,000	1,000	848	Completed
15/A/11	Construction of diaphragm wall and cushion on LB and RB Spill of Semmani Kulam	Pottuvil	New	1,000	1,000	1,000	864	Completed
15/A/12	Repairs to damaged overcrossing Structure at LB channel in Thalapity oya Anicut Scheme (Ch 2+439 - 2+451)	Padiyatalawa	New	1,000	1,000	1,000	911	Completed
15/A/13	Rehabilitation of damaged section on Vammiyadi Tank Irrigation access road in Vammiyadi Scheme (ch 0+000- 2+000m)	Thirukovil	New	1,000	1,000	999	882	Completed
15/A/14	Rehabilitation of Thalapitty oya anicut irrigation access road with construction of structure in Thalapity oya Scheme (ch 0+000 - 0+300 m)	Padiyatalawa	New	1,500	1,500	1,490	1,471	Completed
15/A/15	Rehabilitation of Thekkuvaddai irrigation access road in Borapola Scheme(Ch 0+000m - 1+800m)	Mahaoya	New	1,250	1,250	0	0	Cancelled
	Sub Total			17,250	17,250	13,076	12,025	
Priority Thrust Area 2.:Improving Drainage /Salt water Exclusion Schemes.								
15/A/16	River training of Valkamadu River between Kadukayan and Veeramunai anicuts in Chadayandalawa Scheme	Navithanvali	New	1,000	1,000	1,000	899	Completed
	Sub Total			1,000	1,000	1,000	899	
	District Total			18,250	18,250	14,076	12,924	
	Total			48,000	48,000	40,144	37,378	

Ministry of
Road Development and Land development

**Annual Implementation Programme of EPC - PSDG
Final Report-2015**

Ministry : Ministry of Road Development and Land Dev.

Agency /Sector: Land Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Institution.								
15/T/01	Displaying sign Boards and preparing survey plans for state lands in Trincomalee district.	All DS Division	New	500	500	500	500	Completed
Sub Total				500	500	500	500	
District Total				500	500	500	500	
District : Batticaloa								
Priority Thrust Area 1:..Strengthening Institution.								
15/B/01	Pre activities for Developing of software for land deed process in the Batticaloa District	All DS Division	New	300	300	300	292	Completed
15/B/02	Displaying sign Boards and preparing survey plans for state lands in Batticaloa district.	All DS Division	New	750	750	750	750	Completed
Sub Total				1,050	1,050	1,050	1,042	
District Total				1,050	1,050	1,050	1,042	
District : Ampara								
Priority Thrust Area 1:..Strengthening Institution.								
15/A/01	Pre activities for Developing of software for land deed process in the Ampara District	All DS Division	New	450	450	450	429	Completed
15/A/02	Displaying sign Boards and preparing survey plans for state lands in Ampara district.	All DS Division	New	750	750	750	723	Completed
Sub Total				1,200	1,200	1,200	1,152	
District Total				1,200	1,200	1,200	1,152	
Total				2,750	2,750	2,750	2,694	

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Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Dept. of Road Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improving Road Network.								
15/T/01	Metalling, Tarring Kanthale Wanela road (0.00-1.4 Km)	Kantale	New	7,000	7,000	6,977	6,877	Completed
15/T/02	Metalling and Tarring wanela ayilady road (0-2.50km)	Kantale	New	15,000	15,000	14,995	14,332	Ongoing 75%
Sub Total				22,000	22,000	21,972	21,209	
District Total				22,000	22,000	21,972	21,209	
District : Batticaloa								
Priority Thrust Area 1:Improving Road Network.								
15/B/01	Concerete Surfacing to Fisheries Road , Kattankudy (1.25-1.40km)	Kattankudy	New	1,800	1,800	1,700	1,699	Completed
15/B/02	Improvements to Kaluwanchikudy Kurumenvelly Ferry Road (4.43-4.56 Km)	Kaluwanchikudy	New	1,800	1,800	1,791	1,718	Completed
15/B/03	Metalling & Tarring to Robertson Road (0.00 - 2.00Km)	Vavunativu	New	5,000	5,000	4,046	3,762	Completed
15/B/04	Re-Construction of Culvert of Meeravodai Kiniyady Road	Koralaipattu Central	New	1,800	1,800	1,465	915	Ongoing 75%
15/B/05	Concreting to damaged and sections of Porathivu Palugamam Thupankerny Road	Vellavelly	New	2,400	2,400	1,947	1,767	Completed
15/B/06	Remetaling & Tarring Eravur punnaikudha road, (1.00-2.00Km)	Eravur Town	New	5,400	5,400	4,408	4,169	Completed
15/B/07	Concerete Surfacing to Vantharumoolai approach Road (Bake House Road) (2.35 - 3.50km)	Chenkalady	New	1,800	1,800	1,468	1,323	Completed
15/B/08	Improvement of base and concrete surfacing Kurunchamunai road(300m in 8th km)	Vavunativu	New	4,000	4,000	3,306	3,255	Completed
Sub Total				24,000	24,000	20,131	18,608	
District Total				24,000	24,000	20,131	18,608	
District : Ampara								
Priority Thrust Area 1:Improving Road Network.								
15/A/01	Metaling & Tarring to Lihiniyagama - Wejwpura Road, Dehiyatakandiya (0.00- 0.200m)	Dehiyatakandiya	New	2,000	2,000	1,906	1,791	Completed
15/A/02	Construction of Drainage Metalling & Tarring to Udayar Road Kalmunai (475m-550m)	Kalmunai_Muslim Div	New	1,500	1,500	1,211	1,178	Completed
15/A/03	Metaling & Tarring and rectification to Damana Padagoda Pallanoya Road (0.0 - 0.3Km)	Damana	New	3,000	3,000	2,717	2,641	Completed
15/A/04	Construction of drainage to Central Road, Ninthavur (0 .1 - 0.3 km)	Nintavur	New	3,000	3,000	2,488	2,118	Completed
15/A/05	Concrete to Annamalai Navithanvely Road (1.00 - 1.1 km)	Navithanvali	New	1,500	1,500	1,416	1,162	Completed
15/A/06	Metaling & Tarring to School & Co-op Road, Damana (0.00 - 0+200m)	Damana	New	2,000	2,000	1,583	1,552	Completed
15/A/07	Construction of Drainage and rectification to Moongiladi Road, Sammanthurai (0.0 - 0.5Km)	Sammanthurai	New	4,000	4,000	3,255	3,173	Completed
15/A/08	Metaling & Tarring to Irakkamam Varapathanchenai Road, Irakkamam 1.7 - 2.2km)	Sammanthurai	New	3,000	3,000	2,551	2,452	Completed
15/A/09	Improvement (concreting) & drainage to beach road (2+300 - 2+440), Kalmunai	Kalmunai _Tamil Div	New	2,000	2,000	1,997	1,949	Completed
Sub Total				22,000	22,000	19,124	18,016	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
Priority Thrust Area 2: Maintaining Provincial link Road Network.								
15/A/10	Edge correction and rectification to Sengama road (0+000-2+600)	Uhana	New	1,000	1,000	978	942	Completed
15/A/11	Patching and rectification to Paragakele road(0+000-3.6), Himithuwara	Uhana	New	1,000	1,000	890	818	Completed
	Sub Total			2,000	2,000	1,868	1,760	
	District Total			24,000	24,000	20,992	19,776	
	Total			70,000	70,000	63,095	59,593	

Special programmes

BRD & BIVDP

**Annual Implementation Programme of EPC - PSDG
Final Report - 2015**

Ministry : Special Programme

Agency/Sector : Balanced Regional Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Creating Small Scale Infrastructure & Business Development								
15//T/01	Establishment Of Mini Industrial Park Garment Factory	Muthur	New	42,000	25,000	32,035	23,591	Ongoing 50%
15//T/02	Establishment Of Milk Chilling Center	Kinniya	New	6,000	6,000	5,825	5,615	Completed
	Sub Total			48,000	31,000	37,860	29,206	
	District Total			48,000	31,000	37,860	29,206	
District : Batticaloa								
Priority Thrust Area 1:..Creating Small Scale Infrastructure & Business Development								
14//B/1	Establishment Of Mini Industrial Park Garment Factory	Eravur Town	Cont. Y2	42,000	15,000	41,922	15,000	Ongoing 75%
15//B/2	Reactivation Of Model Integrated Farm & Training Center	Vellavely	New	15,000	4,000	3,863	3,794	Completed
	Sub Total			57,000	19,000	45,785	18,794	
	District Total			57,000	19,000	45,785	18,794	
District : Ampara								
Priority Thrust Area 1:..Creating Small Scale Infrastructure & Business Development								
15//A/1	Establishment Of Mini Industrial Park Garment Factory	Sammanthurai	New	42,000	26,000	39,140	24,000	Ongoing 50%
	Sub Total			42,000	26,000	39,140	24,000	
	District Total			42,000	26,000	39,140	24,000	
	Total			147,000	76,000	122,785	72,000	

**Annual Implementation Programme of EPC - PSDG
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Ministry : Special Programme

Agency/Sector : Backward and Isolated Village Dev.Prog.

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improvement of Basic Community Infrastructure Facilities								
15/T/01	Concrete surfacing to internal road at Navatcholai	Kuchchaveli	New	2,000	2,000	2,000	2,000	Completed
15/T/02	Construction of drainage at 1st cross road, Navatcholai	Kuchchaveli	New	2,000	2,000	2,000	2,000	Completed
15/T/03	Construction of drainage at 3rd cross road, Navatcholai	Kuchchaveli	New	1,000	1,000	1,000	1,000	Completed
15/T/04	Concrete surfacing to Kallikuddi road & internal roads at Nochchikulam	Morawewa	New	1,600	1,600	1,600	1,599	Completed
15/T/05	Concrete surfacing to internal roads at Santhipuram	Morawewa	New	1,700	1,700	1,700	1,694	Completed
15/T/06	Providing drinking water facilities at Nochchikulam & Santhipuram	Morawewa	New	500	500	500	500	Completed
15/T/07	Improvement of Agriculture road at Athabendiwewa	Morawewa	New	1,030	1,030	1,030	1,030	Completed
15/T/08	Improvement of Agriculture road at Kumpukwewa	Morawewa	New	1,000	1,000	1,000	1,000	Completed
15/T/09	Improvement of Agriculture road towards Mahawela	Morawewa	New	1,150	1,150	1,150	1,150	Completed
15/T/10	Improvement of Agriculture road at Mthurappiddiyawewa	Morawewa	New	1,320	1,320	1,320	1,320	Completed
Sub Total				13,300	13,300	13,300	13,293	
District Total				13,300	13,300	13,300	13,293	
District : Batticaloa								
Priority Thrust Area 1:Improvement of Basic Community Infrastructure Facilities								
15/B/01	Concrete surfacing to internal road & Construction of culverts at Salampachenai	Kiran	New	2,046	2,046	2,046	2,030	Completed
15/B/02	Concrete surfacing to 1st, 2nd, 3rd, 4th & 5th cross roads at Salampachenai	Kiran	New	2,700	2,700	2,700	2,648	Completed
15/B/03	Providing drinking water facilities at Salampachenai	Kiran	New	254	254	254	254	Completed
15/B/04	Concrete surfacing to School road & Construction of culverts at Kachchakodi Swamimalai	Paddipalai	New	2,000	2,000	2,000	2,000	Completed
15/B/05	Concrete surfacing to internal roads at Kachchakodi Swamimalai	Paddipalai	New	1,300	1,300	1,300	1,300	Completed
15/B/06	Concrete surfacing to 1st cross road at Kachchakodi Swamimalai	Paddipalai	New	850	850	850	850	Completed
15/B/07	Concrete surfacing to School internal road at Kachchakodi Swamimalai	Paddipalai	New	850	850	850	850	Completed
Sub Total				10,000	10,000	10,000	9,932	
District Total				10,000	10,000	10,000	9,932	
District : Ampara								
Priority Thrust Area 1:Improvement of Basic Community Infrastructure Facilities								
15/A/01	Concrete surfacing to Transformer road & Construction of culvert at Manalchenai	Pottuvil	New	1,200	1,200	1,200	1,199	Completed
15/A/02	Concrete surfacing to Joseph road & Construction of culvert at Manalchenai	Pottuvil	New	1,000	1,000	1,000	997	Completed
15/A/03	Concrete surfacing to Kuruvamma road & Construction of culvert at Manalchenai	Pottuvil	New	500	500	500	488	Completed
15/A/04	Concrete surfacing to Velu road & Construction of culvert at Manalchenai	Pottuvil	New	1,000	1,000	1,000	983	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
15/A/05	Concrete surfacing to internal roads at Manalchenai	Pottuvil	New	800	800	800	794	Completed
15/A/06	Construction of culverts at Periyamanalchenai road, Manalchenai	Pottuvil	New	250	250	250	249	Completed
15/A/07	Construction of culverts at CBO road, Manalchenai	Pottuvil	New	250	250	250	229	Completed
15/A/08	Concrete surfacing to Masjith road at Hijiranagar	Pottuvil	New	2,000	2,000	2,000	1,979	Completed
15/A/09	Concrete surfacing to School road & internal roads at Hijiranagar	Pottuvil	New	1,800	1,800	1,800	1,784	Completed
15/A/10	Construction of drainage at Central road, Hijiranagar	Pottuvil	New	1,700	1,700	1,700	1,655	Completed
15/A/11	Concrete surfacing to Salam mosque road at Kalarichchal	Sammanthurai	New	1,000	1,000	1,000	996	Completed
15/A/12	Concrete surfacing to Marrikkar road at Kalarichchal	Sammanthurai	New	2,000	2,000	2,000	1,997	Completed
15/A/13	Construction of culverts & drainage at Marrikkar road, Kalarichchal	Sammanthurai	New	2,000	2,000	2,000	1,999	Completed
15/A/14	Refurbishment of Community clinic center at Kalarichchal	Sammanthurai	New	500	500	500	499	Completed
15/A/15	Improvement of internal roads & Construction of culverts at Lathuhala, Valagampura	Uhana	New	1,200	1,200	1,200	1,178	Completed
15/A/16	Improvement of internal roads & Construction of culverts at Valagampura	Uhana	New	1,500	1,500	1,500	1,476	Completed
15/A/17	Improvement of internal roads & Construction of culverts at Kohambana, Valagampura	Uhana	New	1,100	1,100	1,100	1,094	Completed
15/A/18	Improvement of internal roads & Construction of culverts at Bokkawaththa, Valagampura	Uhana	New	1,200	1,200	1,200	1,081	Completed
	Sub Total			21,000	21,000	21,000	20,677	
	District Total			21,000	21,000	21,000	20,677	
	Total			44,300	44,300	44,300	43,902	