



## Eastern Provincial Council

# Annual Implementation Programme – 2015

### *Final Report*

*CBG*

Provincial Planning Secretariat,  
Eastern Provincial Council,  
Trincomalee.

**Summary Report of AIP, EPC - CBG  
Final Report - 2015**

Date : 09/02/2016

Rs ,000

S.No	Sector / Agency	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
<b>1 . Governor's Secretariat Cluster</b>									
1.1	Governor's Secretariat	10,000	10,000	100%	9,943	99%	0	0	4
1.2	Provincial Public Service Commission	2,000	2,000	100%	1,900	95%	0	0	2
	<b>Sub Total</b>	<b>12,000</b>	<b>12,000</b>	<b>100%</b>	<b>11,843</b>	<b>99%</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>2 . Provincial Council Secretariat</b>									
2.1	Provincial Council Secretariat	13,000	12,405	95%	12,109	93%	0	2	5
	<b>Sub Total</b>	<b>13,000</b>	<b>12,405</b>	<b>95%</b>	<b>12,109</b>	<b>93%</b>	<b>0</b>	<b>2</b>	<b>5</b>
<b>3 . Chief Secretary's Secretariat Cluster</b>									
3.1	Chief Secretary's Secretariat	2,500	2,489	100%	1,818	73%	0	1	2
3.2	Provincial Treasury	2,500	2,268	91%	2,205	88%	0	2	1
3.3	Provincial Planning Secretariat	2,000	1,989	99%	1,927	96%	0	1	1
3.4	Provincial Public Administration	2,000	1,989	99%	1,979	99%	0	1	2
3.5	Personnel and Training	2,000	1,850	93%	1,832	92%	0	1	3
3.6	Engineering Services	2,000	1,829	91%	1,465	73%	0	1	2
3.7	Motor Traffic	2,500	2,164	87%	2,047	82%	0	1	3
3.8	Legal Unit	2,000	1,675	84%	1,198	60%	0	1	2
3.9	MDTU	4,500	4,250	94%	3,909	87%	0	1	2
3.10	Audit	2,000	2,000	100%	1,983	99%	0	0	3
3.11	Department of Revenue	1,500	1,290	86%	1,287	86%	0	0	1
	<b>Sub Total</b>	<b>25,500</b>	<b>23,794</b>	<b>93%</b>	<b>21,650</b>	<b>85%</b>	<b>0</b>	<b>10</b>	<b>22</b>
<b>4 . Ministry of Local Government and Rural Development</b>									
4.1	Ministry	15,000	12,175	81%	11,674	78%	0	2	9
4.2	Local Government	6,000	5,403	90%	5,390	90%	0	2	6
4.3	Rural Development	2,000	2,000	100%	1,980	99%	0	1	3
4.4	Tourism	1,000	1,000	100%	996	100%	0	0	1
4.5	Law and Order	2,000	1,500	75%	229	11%	0	0	3
4.6	Environment	2,000	1,500	75%	925	46%	0	0	3
4.7	Housing Authority	2,000	1,500	75%	1,000	50%	2	0	1
4.8	Transport Authority	2,000	1,839	92%	1,520	76%	0	1	2
4.9	Dept. of Rural Industries	3,000	2,839	95%	2,841	95%	0	1	2
4.10	Dept. of Building	5,000	5,000	100%	4,913	98%	0	2	2
	<b>Sub Total</b>	<b>40,000</b>	<b>34,756</b>	<b>87%</b>	<b>31,468</b>	<b>79%</b>	<b>2</b>	<b>9</b>	<b>32</b>
<b>5 . Ministry of Health and Social Services</b>									
5.1	Ministry	15,000	15,000	100%	14,902	99%	0	2	6
5.2	Health Services	6,000	5,500	92%	5,672	95%	0	1	7
5.3	Indigenous Medicine	5,000	5,000	100%	4,158	83%	0	1	3
5.4	Social Services	2,000	1,939	97%	1,932	97%	0	1	3
5.5	Probation and Child Care	2,000	1,500	75%	1,411	71%	0	0	3

S.No	Sector / Agency	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
	<b>Sub Total</b>	<b>30,000</b>	<b>28,939</b>	<b>96%</b>	<b>28,075</b>	<b>94%</b>	<b>0</b>	<b>5</b>	<b>22</b>
<b>6. Ministry of Education and Cultural Affairs</b>									
6.1	Ministry	15,000	14,988	100%	14,451	96%	0	1	9
6.2	Dept. of Sports	2,000	1,900	95%	1,892	95%	0	1	2
6.3	Dept. of Education	6,000	939	16%	929	15%	0	1	1
6.4	Cultural Affairs	2,000	1,979	99%	1,670	84%	0	1	5
6.5	Pre-School Education Buerau	2,000	2,000	100%	1,955	98%	0	0	6
6.6	IT Education	1,000	1,000	100%	969	97%	0	0	1
6.7	Rehabilitation	2,000	2,000	100%	1,969	98%	0	0	3
6.8	Youth Affairs	2,000	2,000	100%	1,980	99%	0	0	3
	<b>Sub Total</b>	<b>32,000</b>	<b>26,806</b>	<b>84%</b>	<b>25,815</b>	<b>81%</b>	<b>0</b>	<b>4</b>	<b>30</b>
<b>7. Ministry of Agriculture and Irrigation</b>									
7.1	Ministry	15,000	14,805	99%	14,336	96%	0	1	5
7.2	Cooperative Development	2,000	2,000	100%	1,994	100%	0	1	1
7.3	Co-operative Employee's Commission	1,500	1,275	85%	1,298	87%	0	1	4
7.4	Dept. of Agriculture	5,000	4,164	83%	4,160	83%	0	1	2
7.5	Dept. of Animal Production	5,000	4,339	87%	4,313	86%	0	1	2
7.6	Dept. of Fisheries	1,000	1,000	100%	996	100%	0	1	1
7.7	Food Supply and Distribution	2,000	2,000	100%	1,977	99%	0	0	13
7.8	Dept. of Irrigation	4,000	4,000	100%	4,000	100%	0	0	1
	<b>Sub Total</b>	<b>35,500</b>	<b>33,584</b>	<b>95%</b>	<b>33,073</b>	<b>93%</b>	<b>0</b>	<b>6</b>	<b>29</b>
<b>8. Ministry of Road Development and Land Dev.</b>									
8.1	Ministry	15,000	13,595	91%	13,556	90%	1	1	7
8.2	Land Development	2,500	2,500	100%	2,402	96%	0	2	1
8.3	Dept. of Road Development	4,000	3,702	93%	3,701	93%	0	1	0
8.4	Women Affairs	2,000	1,960	98%	1,955	98%	0	0	1
8.5	Skill and Manpower	2,000	1,840	92%	1,833	92%	0	0	6
8.6	Rural Water Supply	2,000	1,300	65%	1,080	54%	0	22	17
	<b>Sub Total</b>	<b>27,500</b>	<b>24,897</b>	<b>91%</b>	<b>24,526</b>	<b>89%</b>	<b>1</b>	<b>26</b>	<b>32</b>
<b>9. Common Development Activities</b>									
9.1	Common Development Activities	36,500	33,000	90%	32,980	90%	0	2	2
	<b>Sub Total</b>	<b>36,500</b>	<b>33,000</b>	<b>90%</b>	<b>32,980</b>	<b>90%</b>	<b>0</b>	<b>2</b>	<b>2</b>
	<b>Total</b>	<b>252,000</b>	<b>230,182</b>	<b>91%</b>	<b>221,540</b>	<b>88%</b>	<b>3</b>	<b>64</b>	<b>180</b>
10	Members Programme	148,000	147,696	100%	143,415	97%	2	8	1079
11	Miscellaneous	0							
	<b>Grand Total</b>	<b>400,000</b>	<b>377,878</b>	<b>94%</b>	<b>364,955</b>	<b>91%</b>	<b>5</b>	<b>72</b>	<b>1259</b>

Governor's Secretariat cluster

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Governor's Secretariat

Agency/Sector : Governor's Secretariat

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3: Institutional Capacity Development.								
15/T/02	Improvement of bungalow and staff quarters	Town & Gravets	New	2,000	2,000	2,000	2,000	Completed
15/T/03	Repairs and improvement of vehicle	Town & Gravets	New	1,000	1,000	1,000	957	Completed
15/T/04	Purchase of Office equipment and furniture	Town & Gravets	New	3,100	3,100	3,100	3,098	Completed
	<b>Sub Total</b>			<b>6,100</b>	<b>6,100</b>	<b>6,100</b>	<b>6,055</b>	
	<b>District Total</b>			<b>6,100</b>	<b>6,100</b>	<b>6,100</b>	<b>6,055</b>	
District : Head Office								
Priority Thrust Area 2: Supported for Small Infrastructure and Community Development								
15/E/01	Development Activities of Hon. Governor	All Division	New	3,900	3,900	3,900	3,888	Completed
	<b>Sub Total</b>			<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,888</b>	
	<b>District Total</b>			<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,888</b>	
	<b>Total</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>9,943</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Governor's Secretariat

Agency/Sector : Provincial Public Service Commission

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 5: Institutional capacity development.								
15/T/01	Improvement of Office building and staff quarters	Town & Gravets	New	600	600	550	506	Completed
15/T/03	Purchase of Office equipment and furniture	Town & Gravets	New	1,400	1,400	1,400	1,394	Completed
	<b>Sub Total</b>			<b>2,000</b>	<b>2,000</b>	<b>1,950</b>	<b>1,900</b>	
	<b>District Total</b>			<b>2,000</b>	<b>2,000</b>	<b>1,950</b>	<b>1,900</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>1,950</b>	<b>1,900</b>	

Provincial Council Secretariat

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Provincial Council Secretariat

Agency/Sector : Provincial Council Secretariat

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Maintaining Records, Documents and Publications.								
15/T01	Purchase of books and magazines	Town & Gravets	New	500	500	500	61	Completed
	<b>Sub Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>61</b>	
Priority Thrust Area 3:..Institutional Capacity Development.								
13/T04	Purchase of vehicle on leasing - Van	Town & Gravets	Cont. Y3	9,727	1,900	1,900	1,880	Ongoing 50%
15/T01	Improvement of office building and staff quarters	Town & Gravets	New	500	500	500	500	Completed
15/T02	Purchase of vehicle on leasing - Car	Town & Gravets	New Y1	3,874	1,000	1,000	742	Ongoing 50%
15/T03	Repairs and improvement of vehicles	Town & Gravets	New	500	500	500	329	Completed
15/T04	Purchase of office equipment and furniture	Town & Gravets	New	1,600	1,600	1,600	1,597	Completed
15/T05	Install new digital interpretation system	Town & Gravets	New	7,000	7,000	7,000	7,000	Completed
	<b>Sub Total</b>			<b>23,201</b>	<b>12,500</b>	<b>12,500</b>	<b>12,048</b>	
	<b>District Total</b>			<b>23,701</b>	<b>13,000</b>	<b>13,000</b>	<b>12,109</b>	
	<b>Total</b>			<b>23,701</b>	<b>13,000</b>	<b>13,000</b>	<b>12,109</b>	



Chief Secretary's Secretariat Cluster

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Chief Secretary's Secretariat

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Institutional capacity development.								
15/T/02	Purchase of Vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	900	900	695	Ongoing 25%
15/T/03	Repairs and improvement of vehicles	Town & Gravets	New	500	500	300	160	Completed
15/T/04	Purchase of Office equipment and furniture	Town & Gravets	New	1,100	1,100	1,000	963	Completed
	<b>Sub Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,200</b>	<b>1,818</b>	
	<b>District Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,200</b>	<b>1,818</b>	
	<b>Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,200</b>	<b>1,818</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Provincial Treasury

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Institutional capacity development.								
13/E/02	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y4	4,230	900	850	838	Ongoing 50%
15/T/01	Purchase of vehicle on leasing - Car	Town & Gravets	New Y1	3,874	900	850	767	Ongoing 25%
15/T/02	Purchase of office equipment and furniture	Town & Gravets	New	600	600	600	600	Completed
15/T/03	Capacity Development programme for staff	Town & Gravets	New	100	100	100	0	Cancelled
	<b>Sub Total</b>			<b>8,804</b>	<b>2,500</b>	<b>2,400</b>	<b>2,205</b>	
	<b>District Total</b>			<b>8,804</b>	<b>2,500</b>	<b>2,400</b>	<b>2,205</b>	
	<b>Total</b>			<b>8,804</b>	<b>2,500</b>	<b>2,400</b>	<b>2,205</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Provincial Planning Secretariat

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
15/T/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	New YI	3,861	800	800	739	Ongoing 25%
15/T/04	Purchase of office equipment and furniture	Town & Gravets	New	1,200	1,200	1,200	1,188	Completed
	<b>Sub Total</b>			<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,927</b>	
	<b>District Total</b>			<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,927</b>	
	<b>Total</b>			<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,927</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Provincial Public Administration

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3: Institutional capacity development.								
15/T/01	Purchase of vehicle on leasing - Double cap	Town & Gravets	New YI	3,861	750	750	741	Ongoing 25%
15/T/02	Repairs and improvement of vehicles	Town & Gravets	New	210	210	210	203	Completed
15/T/03	Purchase of office equipment and furniture	Town & Gravets	New	1,040	1,040	1,040	1,035	Completed
	<b>Sub Total</b>			<b>5,111</b>	<b>2,000</b>	<b>2,000</b>	<b>1,979</b>	
	<b>District Total</b>			<b>5,111</b>	<b>2,000</b>	<b>2,000</b>	<b>1,979</b>	
	<b>Total</b>			<b>5,111</b>	<b>2,000</b>	<b>2,000</b>	<b>1,979</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Personnel and Training

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3: Institutional capacity development.								
13/T/02	Purchase of vehicle on leasing - Car	Town & Gravets	Cont. Y3	6,617	1,400	1,400	1,320	Ongoing 50%
15/T/01	Repairs and improvement of vehicles	Town & Gravets	New	100	100	64	64	Completed
15/T/02	Purchase of office equipment and furniture	Town & Gravets	New	400	400	400	397	Completed
15/T/03	Capacity Development programme for staff	Town & Gravets	New	100	100	51	51	Completed
	<b>Sub Total</b>			<b>7,217</b>	<b>2,000</b>	<b>1,915</b>	<b>1,832</b>	
	<b>District Total</b>			<b>7,217</b>	<b>2,000</b>	<b>1,915</b>	<b>1,832</b>	
	<b>Total</b>			<b>7,217</b>	<b>2,000</b>	<b>1,915</b>	<b>1,832</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Engineering Services

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional Capacity Development.								
15/T/01	Improvement of office building and staff quarters	Town & Gravets	New	600	600	599	599	Completed
15/T/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	900	900	677	Ongoing 50%
15/T/03	Repairs and improvement of vehicles	Town & Gravets	New	300	300	0	0	Cancelled
15/T/04	Purchase of office equipment and furniture	Town & Gravets	New	200	200	189	189	Completed
	<b>Sub Total</b>			<b>4,961</b>	<b>2,000</b>	<b>1,688</b>	<b>1,465</b>	
	<b>District Total</b>			<b>4,961</b>	<b>2,000</b>	<b>1,688</b>	<b>1,465</b>	
	<b>Total</b>			<b>4,961</b>	<b>2,000</b>	<b>1,688</b>	<b>1,465</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Motor Traffic

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Institutional Capacity Development.								
15/T/01	Improvement of office building and staff quarters	Town & Gravets	New	200	200	200	198	Completed
15/T/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	900	850	841	Ongoing 25%
15/T/03	Repairs and improvement of vehicles	Town & Gravets	New	300	300	210	210	Completed
15/T/04	Purchase of office equipment and furniture	Town & Gravets	New	1,100	1,100	800	798	Completed
	<b>Sub Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,060</b>	<b>2,047</b>	
	<b>District Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,060</b>	<b>2,047</b>	
	<b>Total</b>			<b>5,461</b>	<b>2,500</b>	<b>2,060</b>	<b>2,047</b>	



**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Legal Unit

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development.								
13/E/02	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y4	4,230	900	850	838	Ongoing 50%
15/T/01	Improvement of office building and staff quarters	Town & Gravets	New	500	500	500	0	Cancelled
15/T/02	Repairs and improvement of vehicles	Town & Gravets	New	200	200	200	143	Completed
15/T/03	Purchase of office equipment and furniture	Town & Gravets	New	400	400	400	217	Completed
	<b>Sub Total</b>			<b>5,330</b>	<b>2,000</b>	<b>1,950</b>	<b>1,198</b>	
	<b>District Total</b>			<b>5,330</b>	<b>2,000</b>	<b>1,950</b>	<b>1,198</b>	
	<b>Total</b>			<b>5,330</b>	<b>2,000</b>	<b>1,950</b>	<b>1,198</b>	

**Annual Implementation Programme of EPC - CBG  
Fianl Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : MDTU

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development.								
13/E/01	Purchase of vehicle on leasing - Van	Town & Gravets	Cont. Y4	6,910	1,400	1,382	1,381	Ongoing 75%
15/T/01	Completion of Auditorium	Town & Gravets	New	2,900	2,900	2,900	2,328	Completed
15/T/02	Purchase of office equipment and furniture	Town & Gravets	New	200	200	200	200	Completed
	<b>Sub Total</b>			<b>10,010</b>	<b>4,500</b>	<b>4,482</b>	<b>3,909</b>	
	<b>District Total</b>			<b>10,010</b>	<b>4,500</b>	<b>4,482</b>	<b>3,909</b>	
	<b>Total</b>			<b>10,010</b>	<b>4,500</b>	<b>4,482</b>	<b>3,909</b>	

**Annual Implementation Programme of EPC - CBG  
Fianl Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Audit

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Institutional Capacity Development.								
15/T/01	Improvement of office building and staff quarters	Town & Gravets	New	200	200	200	200	Completed
15/T/03	Purchase of office equipment and furniture	Town & Gravets	New	1,600	1,600	1,600	1,584	Completed
15/T/04	Capacity Development programme for staff	Town & Gravets	New	200	200	200	199	Completed
	<b>Sub Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,983</b>	
	<b>District Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,983</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,983</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Chief Secretary's Secretariat

Agency/Sector : Department of Revenue

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development								
15/T/02	Repairs and improvement of vehicles	Town & Gravets	New	200	200	200	0	Cancelled
15/T/03	Purchase of office equipment and furniture	Town & Gravets	New	1,300	1,300	1,300	1,287	Completed
	<b>Sub Total</b>			<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,287</b>	
	<b>District Total</b>			<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,287</b>	
	<b>Total</b>			<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,287</b>	

Ministry of  
Local Government and Rural Development

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Chief Minister's Secretariat

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development.								
13/E/01	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y3	5,367	1,100	1,100	1,067	Ongoing 50%
15/E/01	Improvement of Office building & staff quarters	Town & Gravets	New	1,000	1,000	1,000	985	Completed
15/T/02	Purchase of Vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	800	800	613	Ongoing 25%
15/T/04	Repairs & Improvement of Vehicle	Town & Gravets	New	300	300	300	233	Completed
15/T/05	Purchase of Office equipment & Furniture	Town & Gravets	New	1,700	1,700	1,700	1,699	Completed
15/T/06	Capacity Development Programme for staff	Town & Gravets	New	100	100	100	78	Completed
<b>Sub Total</b>				<b>12,328</b>	<b>5,000</b>	<b>5,000</b>	<b>4,675</b>	
Priority Thrust Area 12: Supported for Small Infrastructure and Community Development								
15/T/01	Community development activities of Hon.Chief Minister	Kinniya	New	60	60	60	60	Completed
15/T/02	Cultural development activities of Hon.Chief Minister	Kinniya	New	200	200	200	199	Completed
<b>Sub Total</b>				<b>260</b>	<b>260</b>	<b>260</b>	<b>259</b>	
<b>District Total</b>				<b>12,588</b>	<b>5,260</b>	<b>5,260</b>	<b>4,934</b>	
District : Batticaloa								
Priority Thrust Area 12: Supported for Small Infrastructure and Community Development								
15/B/01	Community development activities of Hon.Chief Minister	Selected DS Division	New	4,550	4,550	4,550	4,550	Completed
15/B/02	Cultural development activities of Hon.Chief Minister	Selected DS Division	New	2,090	2,090	2,090	2,090	Completed
<b>Sub Total</b>				<b>6,640</b>	<b>6,640</b>	<b>6,640</b>	<b>6,640</b>	
<b>District Total</b>				<b>6,640</b>	<b>6,640</b>	<b>6,640</b>	<b>6,640</b>	
District : Ampara								
Priority Thrust Area 12: Supported for Small Infrastructure and Community Development								
15/A/01	Community development activities of Hon.Chief Minister	Sainthamaruthu	New	100	100	100	100	Completed
<b>Sub Total</b>				<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>District Total</b>				<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>Total</b>				<b>19,328</b>	<b>12,000</b>	<b>12,000</b>	<b>11,674</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Local Government

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
15/T/01	Improvement of Office building & staff quarters - ACLG Office	Town & Gravets	New	100	100	100	100	Completed
15/T/02	Purchase of Vehicle on leasing - Double cap - ACLG Office	Town & Gravets	New Y1	3,860	900	900	739	Ongoing 25%
<b>Sub Total</b>				<b>3,960</b>	<b>1,000</b>	<b>1,000</b>	<b>839</b>	
<b>District Total</b>				<b>3,960</b>	<b>1,000</b>	<b>1,000</b>	<b>839</b>	
District : Batticaloa								
Priority Thrust Area 4: Institutional capacity development.								
15/B/01	Improvement of Office building & staff quarters - ACLG Office	Batticaloa Town	New	500	500	500	450	Completed
15/B/02	Purchase of Office equipment & Furniture - ACLG Office	Batticaloa Town	New	500	500	500	500	Completed
<b>Sub Total</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>950</b>	
<b>District Total</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>950</b>	
District : Ampara								
Priority Thrust Area 4: Institutional capacity development.								
15/A/01	Improvement of Office building & staff quarters - ACLG Office	Ampara	New	1,000	1,000	1,000	899	Completed
<b>Sub Total</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>899</b>	
<b>District Total</b>				<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>899</b>	
District : Head Office								
Priority Thrust Area 4: Institutional capacity development.								
15/E/01	Improvement of Office building & staff quarters - CLG Office	All Division	New	500	500	500	363	Completed
15/E/02	Purchase of Vehicle on leasing - Double cap - CLG Office	All Division	New Y1	3,860	900	900	739	Ongoing 25%
15/E/03	Purchase of Office equipment & Furniture - CLG Office	All Division	New	1,600	1,600	1,600	1,600	Completed
<b>Sub Total</b>				<b>5,960</b>	<b>3,000</b>	<b>3,000</b>	<b>2,702</b>	
<b>District Total</b>				<b>5,960</b>	<b>3,000</b>	<b>3,000</b>	<b>2,702</b>	
<b>Total</b>				<b>11,920</b>	<b>6,000</b>	<b>6,000</b>	<b>5,390</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Rural Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4:Institutional capacity development.								
13/E/03	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y4	4,230	850	850	850	Ongoing 75%
	<b>Sub Total</b>			<b>4,230</b>	<b>850</b>	<b>850</b>	<b>850</b>	
	<b>District Total</b>			<b>4,230</b>	<b>850</b>	<b>850</b>	<b>850</b>	
District : Head Office								
Priority Thrust Area 4:Institutional capacity development.								
15/E/01	Improvement of Office building & staff quarters - Head office & District offices	All Division	New	200	200	200	187	Completed
15/E/02	Repairs & Improvement of Vehicle	All Division	New	100	100	100	95	Completed
15/E/03	Purchase of Office equipment & Furniture - Head office & District offices	All Division	New	850	850	850	848	Completed
	<b>Sub Total</b>			<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,130</b>	
	<b>District Total</b>			<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,130</b>	
	<b>Total</b>			<b>5,380</b>	<b>2,000</b>	<b>2,000</b>	<b>1,980</b>	



**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Tourism

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional Capacity Development								
15/T/01	Purchase of Office equipment & Furniture	Town & Gravets	New	1,000	1,000	1,000	996	Completed
	<b>Sub Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>996</b>	
	<b>District Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>996</b>	
	<b>Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>996</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Law and Order

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Unawareness among the Public regarding Law and Order								
15/T/01	Provision of traffic control kits to selected schools with awareness programme	All DS Division	New	350	350	0	0	Cancelled
15/T/02	Conducting awareness programme on Law & order for LA staff and public officers	All DS Division	New	250	250	80	74	Completed
	<b>Sub Total</b>			<b>600</b>	<b>600</b>	<b>80</b>	<b>74</b>	
	<b>District Total</b>			<b>600</b>	<b>600</b>	<b>80</b>	<b>74</b>	
District : Batticaloa								
Priority Thrust Area 1:Unawareness among the Public regarding Law and Order								
15/B/01	Provision of traffic control kits to selected schools with awareness programme	All DS Division	New	400	400	0	0	Cancelled
15/B/02	Conducting awareness programme on Law & order for LA staff and public officers	All DS Division	New	250	250	75	64	Completed
	<b>Sub Total</b>			<b>650</b>	<b>650</b>	<b>75</b>	<b>64</b>	
	<b>District Total</b>			<b>650</b>	<b>650</b>	<b>75</b>	<b>64</b>	
District : Ampara								
Priority Thrust Area 1:Unawareness among the Public regarding Law and Order								
15/A/01	Provision of traffic control kits to selected schools with awareness programme	All DS Division	New	500	500	0	0	Cancelled
15/A/02	Conducting awareness programme on Law & order for LA staff and public officers	All DS Division	New	250	250	100	91	Completed
	<b>Sub Total</b>			<b>750</b>	<b>750</b>	<b>100</b>	<b>91</b>	
	<b>District Total</b>			<b>750</b>	<b>750</b>	<b>100</b>	<b>91</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>255</b>	<b>229</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Environment

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Prevention on Environmental Pollution								
15/T/01	Conducting school based training programme on Environmental Protection	All DS Division	New	600	600	300	280	Completed
	<b>Sub Total</b>			<b>600</b>	<b>600</b>	<b>300</b>	<b>280</b>	
	<b>District Total</b>			<b>600</b>	<b>600</b>	<b>300</b>	<b>280</b>	
District : Batticaloa								
Priority Thrust Area 2:..Prevention on Environmental Pollution								
15/B/01	Conducting school based training programme on Environmental Protection	All DS Division	New	650	650	400	307	Completed
	<b>Sub Total</b>			<b>650</b>	<b>650</b>	<b>400</b>	<b>307</b>	
	<b>District Total</b>			<b>650</b>	<b>650</b>	<b>400</b>	<b>307</b>	
District : Ampara								
Priority Thrust Area 2:..Prevention on Environmental Pollution								
15/A/01	Conducting school based training programme on Environmental Protection	All DS Division	New	750	750	400	338	Completed
	<b>Sub Total</b>			<b>750</b>	<b>750</b>	<b>400</b>	<b>338</b>	
	<b>District Total</b>			<b>750</b>	<b>750</b>	<b>400</b>	<b>338</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>1,100</b>	<b>925</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Housing Authority

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3:..Strengthening Institutional Capacity								
15/T/01	Improvement of Office Building	Town & Gravets	New	400	400	400	0	Prep.level
15/T/02	Purchase of Office equipment & Furniture	Town & Gravets	New	1,500	1,500	1,500	1,000	Completed
15/T/03	Capacity Development Programme for staff	Town & Gravets	New	100	100	100	0	Prep.level
	<b>Sub Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	
	<b>District Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Transport Authority

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3:Institutional capacity development.								
15/T/01	Purchase of vehicle on leasing - Double cap	Town & Gravets	New YI	3,861	900	900	421	Ongoing 25%
	<b>Sub Total</b>			<b>3,861</b>	<b>900</b>	<b>900</b>	<b>421</b>	
	<b>District Total</b>			<b>3,861</b>	<b>900</b>	<b>900</b>	<b>421</b>	
District : Head Office								
Priority Thrust Area 3:Institutional capacity development.								
15/E/02	Repairs and improvement of vehicles	All Division	New	600	600	600	600	Completed
15/E/03	Purchase of office equipment and furniture	All Division	New	500	500	500	499	Completed
	<b>Sub Total</b>			<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,099</b>	
	<b>District Total</b>			<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,099</b>	
	<b>Total</b>			<b>4,961</b>	<b>2,000</b>	<b>2,000</b>	<b>1,520</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Dept. of Rural Industries

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
15/T/01	Purchase of Vehicle on leasing - Double cap	Town & Gravets	New YI	3,861	900	900	741	Ongoing 50%
15/T/02	Repairs & Improvement of Vehicle	Town & Gravets	New	600	600	600	600	Completed
15/T/03	Purchase of Office equipment & Furniture	Town & Gravets	New	1,500	1,500	1,500	1,500	Completed
	<b>Sub Total</b>			<b>5,961</b>	<b>3,000</b>	<b>3,000</b>	<b>2,841</b>	
	<b>District Total</b>			<b>5,961</b>	<b>3,000</b>	<b>3,000</b>	<b>2,841</b>	
	<b>Total</b>			<b>5,961</b>	<b>3,000</b>	<b>3,000</b>	<b>2,841</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Local Government, Rural Dev.

Agency/Sector : Dept. of Building

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional Strengthening and Management Development.								
13/E/02	Purchase of vehicle on leasing - 02 Pickups	Town & Gravets	Cont. Y4	8,459	1,700	1,700	1,676	Ongoing 75%
15/T/01	Improvement of Office building & staff quarters	Town & Gravets	New	5,760	2,000	2,000	2,000	Ongoing 25%
	<b>Sub Total</b>			<b>14,219</b>	<b>3,700</b>	<b>3,700</b>	<b>3,676</b>	
	<b>District Total</b>			<b>14,219</b>	<b>3,700</b>	<b>3,700</b>	<b>3,676</b>	
District : Head Office								
Priority Thrust Area 4: Institutional Strengthening and Management Development.								
15/E/02	Purchase of office equipment & Furniture to District & Head office	All Division	New	1,150	1,150	1,150	1,150	Completed
15/E/03	Capacity Development Programme for Engineers, Technical Officers, Draughtman & staff	All Division	New	150	150	150	87	Completed
	<b>Sub Total</b>			<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,237</b>	
	<b>District Total</b>			<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,237</b>	
	<b>Total</b>			<b>15,519</b>	<b>5,000</b>	<b>5,000</b>	<b>4,913</b>	

Ministry of  
Health and Social Services



**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Health and Social Services

Agency/Sector : Ministry of Health

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development.								
13/T/03	Purchase of vehicle on leasing - Double cap	Town & Gravets	Cont. Y3	5,500	1,100	1,100	1,064	Completed
13/E/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	Cont. Y3	5,500	1,100	1,100	1,064	Completed
15/T/01	Improvement of office building and staff quarters	Town & Gravets	New	1,000	1,000	1,000	1,000	Completed
15/T/02	Purchase of office equipment and furniture	Town & Gravets	New	1,600	1,600	1,600	1,600	Completed
15/T/03	Capacity development programme for staff	Town & Gravets	New	200	200	200	200	Completed
<b>Sub Total</b>				<b>13,800</b>	<b>5,000</b>	<b>5,000</b>	<b>4,927</b>	
Priority Thrust Area 7: Supported for Small Infrastructure and Community Development								
15/T/04	Provision for furniture, equipment & other supply items (Hon. Minister)	Muthur	New	150	150	150	150	Completed
<b>Sub Total</b>				<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	
<b>District Total</b>				<b>13,950</b>	<b>5,150</b>	<b>5,150</b>	<b>5,077</b>	
District : Ampara								
Priority Thrust Area 7: Supported for Small Infrastructure and Community Development								
15/A/01	Construction and Improvement works of community centres (Hon. Minister)	All DS Division	New	1,465	1,465	1,465	1,445	Completed
15/A/02	Provision for furniture, equipment & other supply items (Hon. Minister)	All DS Division	New	8,385	8,385	8,385	8,381	Completed
<b>Sub Total</b>				<b>9,850</b>	<b>9,850</b>	<b>9,850</b>	<b>9,826</b>	
<b>District Total</b>				<b>9,850</b>	<b>9,850</b>	<b>9,850</b>	<b>9,826</b>	
<b>Total</b>				<b>23,800</b>	<b>15,000</b>	<b>15,000</b>	<b>14,902</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Health and Social Services

Agency/Sector : Health Services

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3:Institutional capacity development.								
13/T/02	Purchase of vehicle on leasing - Double cap to MOH - Uppuveli	Town & Gravets	Cont. Y3	5,500	1,100	1,100	1,064	Completed
15/T/01	Supply of office equipment & furniture - RDHS Trincomalee	Town & Gravets	New	400	400	400	400	Completed
15/T/02	Repairs & improvement of vehicle - PDHS office	Town & Gravets	New	500	500	500	357	Completed
<b>Sub Total</b>				<b>6,400</b>	<b>2,000</b>	<b>2,000</b>	<b>1,821</b>	
<b>District Total</b>				<b>6,400</b>	<b>2,000</b>	<b>2,000</b>	<b>1,821</b>	
District : Batticaloa								
Priority Thrust Area 3:Institutional capacity development.								
15/B/01	Supply of office equipment & furniture - DH,Mahiladithivu	Paddipalai	New	600	600	600	600	Completed
15/B/02	Maintenance of medical equipment and other equipment - RDHS Batticaloa	Batticaloa Town	New	1,000	1,000	1,000	1,000	Completed
<b>Sub Total</b>				<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	
<b>District Total</b>				<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	
District : Ampara								
Priority Thrust Area 3:Institutional capacity development.								
15/A/01	Supply of office equipment & furniture - RDHS-Kalmunai	Kalmunai_Muslim Div	New	750	750	750	601	Completed
15/A/02	Establishment of vehicle washing unit - RDHS Ampara	Ampara	New	700	700	700	700	Completed
<b>Sub Total</b>				<b>1,450</b>	<b>1,450</b>	<b>1,450</b>	<b>1,301</b>	
<b>District Total</b>				<b>1,450</b>	<b>1,450</b>	<b>1,450</b>	<b>1,301</b>	
District : Head Office								
Priority Thrust Area 3:Institutional capacity development.								
15/E/01	Bills in hand	All Division	New	950	950	950	950	Completed
<b>Sub Total</b>				<b>950</b>	<b>950</b>	<b>950</b>	<b>950</b>	
<b>District Total</b>				<b>950</b>	<b>950</b>	<b>950</b>	<b>950</b>	
<b>Total</b>				<b>10,400</b>	<b>6,000</b>	<b>6,000</b>	<b>5,672</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Health and Social Services

Agency/Agency : Indigenous Medicine

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
13/T/01	Purchase of vehicle on leasing - Double cap	Town & Gravets	Cont. Y3	5,500	1,100	1,100	1,044	Ongoing 75%
15/T/01	Purchases of office equipment and furniture	Town & Gravets	New	1,850	1,850	1,850	1,840	Completed
15/T/02	Capacity development programme for Ayurvedic Medical Officer, and Office Staff	Town & Gravets	New	500	500	500	456	Completed
	<b>Sub Total</b>			<b>7,850</b>	<b>3,450</b>	<b>3,450</b>	<b>3,340</b>	
	<b>District Total</b>			<b>7,850</b>	<b>3,450</b>	<b>3,450</b>	<b>3,340</b>	
District : Ampara								
Priority Thrust Area 4: Institutional capacity development.								
14/A/03	Construction of medical officer quarters at CAD, Laguhala	Lahugala	Cont. Y2	2,300	1,550	818	818	Completed
	<b>Sub Total</b>			<b>2,300</b>	<b>1,550</b>	<b>818</b>	<b>818</b>	
	<b>District Total</b>			<b>2,300</b>	<b>1,550</b>	<b>818</b>	<b>818</b>	
	<b>Total</b>			<b>10,150</b>	<b>5,000</b>	<b>4,268</b>	<b>4,158</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Health and Social Services

Agency/Sector : Social Services

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 5: Institutional capacity development.								
15/T/01	Improvement of office building & staff quarters	Town & Gravets	New	360	360	360	352	Completed
15/T/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	800	800	740	Ongoing 25%
15/T/03	Purchase of office equipment & furniture for Head office.	Town & Gravets	New	740	740	740	740	Completed
15/T/04	Construction of tube well - Head office	Town & Gravets	New	100	100	100	100	Completed
<b>Sub Total</b>				<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,932</b>	
<b>District Total</b>				<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,932</b>	
<b>Total</b>				<b>5,061</b>	<b>2,000</b>	<b>2,000</b>	<b>1,932</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Health and Social Services

Agency/Sector : Probation and Child Care

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
15/T/01	Repairs & improvement of vehicle	Town & Gravets	New	1,000	1,000	1,000	498	Completed
15/T/02	Purchase of office equipment & furniture	Town & Gravets	New	500	500	500	493	Completed
	<b>Sub Total</b>			<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>991</b>	
	<b>District Total</b>			<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>991</b>	
District : Head Office								
Priority Thrust Area 4: Institutional capacity development.								
15/E/03	Barbed fencing for 4 unit offices	All Division	New	500	500	500	420	Completed
	<b>Sub Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>420</b>	
	<b>District Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>420</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,411</b>	

Ministry of  
Education and Cultural Affairs

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Ministry of Education

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Institutional Capacity Development.								
15/T/01	improvement of Office building and staff Quarters	Town & Gravets	New	1,500	1,500	1,500	1,496	Completed
15/T/02	Purchase of Vehicle on leasing- 2 Pickups	Town & Gravets	New Y1	7,722	1,700	1,700	1,158	Ongoing 25%
15/T/03	Repairs & Improvement of Vehicle	Town & Gravets	New	600	600	600	597	Completed
15/T/04	Purchase of office equipments & furniture	Town & Gravets	New	1,200	1,200	1,200	1,200	Completed
	<b>Sub Total</b>			<b>11,022</b>	<b>5,000</b>	<b>5,000</b>	<b>4,451</b>	
Priority Thrust Area 3: Supported for Small Infrastructure and Community Development								
15/T/02	Provision of Furniture, equipments & books to schools and community centres(Hon.Minister)	All DS Division	New	4,178	4,178	4,178	4,178	Completed
15/T/03	Construction & Improvement works of schools and community centres(Hon.Minister)	All DS Division	New	2,714	2,714	2,714	2,714	Completed
15/T/05	Provision of self employment(Hon.Minister)	All DS Division	New	2,433	2,433	2,433	2,433	Completed
	<b>Sub Total</b>			<b>9,325</b>	<b>9,325</b>	<b>9,325</b>	<b>9,325</b>	
	<b>District Total</b>			<b>20,347</b>	<b>14,325</b>	<b>14,325</b>	<b>13,776</b>	
District : Batticaloa								
Priority Thrust Area 3: Supported for Small Infrastructure and Community Development								
15/B/03	Provision of Furniture, equipments & books to schools and community centres(Hon.Minister)	Vaharai	New	100	100	100	100	Completed
	<b>Sub Total</b>			<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
	<b>District Total</b>			<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
District : Ampara								
Priority Thrust Area 3: Supported for Small Infrastructure and Community Development								
15/A/04	Provision of Furniture, equipments & books to schools and community centres(Hon.Minister)	Selected DS Division	New	475	475	475	475	Completed
15/A/05	Construction & Improvement works of school(Hon.Minister)	Sammanthurai	New	100	100	100	100	Completed
	<b>Sub Total</b>			<b>575</b>	<b>575</b>	<b>575</b>	<b>575</b>	
	<b>District Total</b>			<b>575</b>	<b>575</b>	<b>575</b>	<b>575</b>	
	<b>Total</b>			<b>21,022</b>	<b>15,000</b>	<b>15,000</b>	<b>14,451</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Dept. of Sports

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4:.Institutional capacity development.								
13/P/01	Purchase of vehicle on leasing - Double cap	Town & Gravets	Cont. Y3	5,500	1,100	1,100	992	Ongoing 75%
15/T/02	Purchase of office equipment & furniture	Town & Gravets	New	600	600	600	600	Completed
15/T/03	Capacity Development programme for staff	Town & Gravets	New	300	300	300	300	Completed
	<b>Sub Total</b>			<b>6,400</b>	<b>2,000</b>	<b>2,000</b>	<b>1,892</b>	
	<b>District Total</b>			<b>6,400</b>	<b>2,000</b>	<b>2,000</b>	<b>1,892</b>	
	<b>Total</b>			<b>6,400</b>	<b>2,000</b>	<b>2,000</b>	<b>1,892</b>	



**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Dept. of Education

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 5: Institutional capacity development.								
15/E/01	Repairs of Zonal education office building & Staff quarters	All Division	New	190	190	190	190	Completed
15/E/02	Purchase of Vehicle on leasing - Double cap	All Division	New Y1	3,861	810	810	739	Ongoing 25%
	<b>Sub Total</b>			<b>4,051</b>	<b>1,000</b>	<b>1,000</b>	<b>929</b>	
	<b>District Total</b>			<b>4,051</b>	<b>1,000</b>	<b>1,000</b>	<b>929</b>	
	<b>Total</b>			<b>4,051</b>	<b>1,000</b>	<b>1,000</b>	<b>929</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Cultural Affairs

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 3: Institutional capacity development.								
15/T/01	Improvement of Office building and staff quarters	Town & Gravets	New	200	200	200	121	Completed
15/T/02	Purchase of Vehicle on leasing - Pickup	Town & Gravets	New Y1	3,861	900	900	739	Ongoing 25%
15/T/03	Repairs & Improvement of Vehicle	Town & Gravets	New	300	300	300	282	Completed
15/T/04	Purchase of Office equipments & furniture	Town & Gravets	New	310	310	310	310	Completed
15/T/05	Capacity Development Programme for staff	Town & Gravets	New	150	150	150	96	Completed
	<b>Sub Total</b>			<b>4,821</b>	<b>1,860</b>	<b>1,860</b>	<b>1,548</b>	
	<b>District Total</b>			<b>4,821</b>	<b>1,860</b>	<b>1,860</b>	<b>1,548</b>	
District : Head Office								
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
15/E/01	Supply of musical instruments to art societies	All Division	New	140	140	140	122	Completed
	<b>Sub Total</b>			<b>140</b>	<b>140</b>	<b>140</b>	<b>122</b>	
	<b>District Total</b>			<b>140</b>	<b>140</b>	<b>140</b>	<b>122</b>	
	<b>Total</b>			<b>4,961</b>	<b>2,000</b>	<b>2,000</b>	<b>1,670</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Pre-School Education Buerau

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Pre - Schools for the Promotion of Pre - School Education								
15/T/01	Supply of furniture and equipment to Provincial office and District offices	Town & Gravets	New	100	100	100	99	Completed
15/T/02	Supply of equipment and teaching tools to selected pre -schools	All DS Division	New	400	400	400	379	Completed
	<b>Sub Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>478</b>	
	<b>District Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>478</b>	
District : Batticaloa								
Priority Thrust Area 1:..Strengthening Pre - Schools for the Promotion of Pre - School Education								
15/B/01	Supply of furniture and equipment to Provincial office and District offices	Batticaloa Town	New	250	250	250	246	Completed
15/B/02	Supply of equipment and teaching tools to selected pre -schools	All DS Division	New	500	500	500	500	Completed
	<b>Sub Total</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>746</b>	
	<b>District Total</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>746</b>	
District : Ampara								
Priority Thrust Area 1:..Strengthening Pre - Schools for the Promotion of Pre - School Education								
15/A/01	Supply of furniture and equipment to Provincial office and District offices	Ampara	New	150	150	150	131	Completed
15/A/02	Supply of equipment and teaching tools to selected pre -schools	All DS Division	New	600	600	600	600	Completed
	<b>Sub Total</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>731</b>	
	<b>District Total</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>731</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,955</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : IT Education

Month : December

Rs ,000

<b>Code No</b>	<b>Activity Description</b>	<b>DS Division</b>	<b>Status</b>	<b>TCE</b>	<b>Allo. Current Year</b>	<b>Project Cost.</b>	<b>Cum.Exp Current Year</b>	<b>Phy. Pro.</b>
District : Trincomalee								
Priority Thrust Area 2:..Improving of IT Knowledge for Job Market								
15//T/1	Capacity development programme	Selected DS Division	New	1,000	1,000	1,000	969	Completed
	<b>Sub Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>969</b>	
	<b>District Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>969</b>	
	<b>Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>969</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Rehabilitation & Resettlement

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Supported Resettled People with Infrastructure and Public Utilities								
15/T01	Provision of 100 bicycles to School students in resettled area at Sampoor	Muthur	New	1,200	1,200	1,200	1,200	Completed
<b>Sub Total</b>				<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	
Priority Thrust Area 3:..Improvement and Rehabilitation of Infrastructure Facilities and Public Utilities								
15/T02	Supply of eurniture, learning equipments and play field for Pre-school	Muthur	New	300	300	300	290	Completed
15/T03	Supply of 100 Nos student furniture at Sampoor schools (02 schools)	Muthur	New	500	500	500	479	Completed
<b>Sub Total</b>				<b>800</b>	<b>800</b>	<b>800</b>	<b>769</b>	
<b>District Total</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,969</b>	
<b>Total</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,969</b>	

**Annual Implementation Programme of EPC - CBG  
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Ministry : Ministry of Education and Cultural Affairs

Agency/Sector : Youth Affairs

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening of Youth and Enhancing Their Capacity								
15/T/02	Skill Development programme for vulnerable unemployment youth	Selected DS Division	New	1,000	1,000	1,000	990	Completed
	<b>Sub Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>990</b>	
	<b>District Total</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>990</b>	
District : Batticaloa								
Priority Thrust Area 1:..Strengthening of Youth and Enhancing Their Capacity								
15/B/02	Skill Development Programme for vulnerable unemployment youth	Selected DS Division	New	500	500	500	495	Completed
	<b>Sub Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>495</b>	
	<b>District Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>495</b>	
District : Ampara								
Priority Thrust Area 1:..Strengthening of Youth and Enhancing Their Capacity								
15/A/02	Skill Development Programme for vulnerable unemployment youth	Thirukovil	New	500	500	500	495	Completed
	<b>Sub Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>495</b>	
	<b>District Total</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>495</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,980</b>	

Ministry of  
Agriculture and Irrigation

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Ministry of Agriculture

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional Capacity Development.								
15/T/01	Purchase of Vehicle on leasing - Car	Town & Gravets	New Y1	3,874	900	1,100	871	Completed
15/T/02	Purchase of Office equipment & Furniture	Town & Gravets	New	2,400	2,400	1,900	1,865	Completed
	<b>Sub Total</b>			<b>6,274</b>	<b>3,300</b>	<b>3,000</b>	<b>2,736</b>	
	<b>District Total</b>			<b>6,274</b>	<b>3,300</b>	<b>3,000</b>	<b>2,736</b>	
District : Batticaloa								
Priority Thrust Area 4: Institutional Capacity Development.								
13//B/7	Revitalization of feed mill	Chenkalady	Cont. Y3	1,330	700	700	693	Completed
	<b>Sub Total</b>			<b>1,330</b>	<b>700</b>	<b>700</b>	<b>693</b>	
Priority Thrust Area 6: Supported for Small Infrastructure and Community Development								
15/B/02	Provision of Furniture, equipments & etc.. (Hon.Minister)	All DS Division	New	1,820	1,820	1,747	1,747	Completed
	<b>Sub Total</b>			<b>1,820</b>	<b>1,820</b>	<b>1,747</b>	<b>1,747</b>	
	<b>District Total</b>			<b>3,150</b>	<b>2,520</b>	<b>2,447</b>	<b>2,440</b>	
District : Head Office								
Priority Thrust Area 4: Institutional Capacity Development.								
15/E/00	Bills in Hand as at 01.01.2015 ( Development activities of Hon.Minister )	All Division	New	1,000	1,000	999	995	Completed
	<b>Sub Total</b>			<b>1,000</b>	<b>1,000</b>	<b>999</b>	<b>995</b>	
Priority Thrust Area 6: Supported for Small Infrastructure and Community Development								
15/E/01	Construction & improvement works of school and community centres(Hon.Minister)	All Division	New	8,180	8,180	8,165	8,165	Completed
	<b>Sub Total</b>			<b>8,180</b>	<b>8,180</b>	<b>8,165</b>	<b>8,165</b>	
	<b>District Total</b>			<b>9,180</b>	<b>9,180</b>	<b>9,164</b>	<b>9,160</b>	
	<b>Total</b>			<b>18,604</b>	<b>15,000</b>	<b>14,611</b>	<b>14,336</b>	



**Annual Implementation Programme of EPC – CBG  
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Ministry of Agriculture and Irrigation

Agency/Sector: Cooperative Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4: Institutional capacity development.								
13/A/02	Purchase of vehicle on leasing - Car	Town & Gravets	Cont. Y3	6,700	1,350	1,350	1,344	Ongoing 50%
15/T/02	Purchase of office equipment and furniture for head office and ACCD divisions	Town & Gravets	New	650	650	650	650	Completed
<b>Sub Total</b>				<b>7,350</b>	<b>2,000</b>	<b>2,000</b>	<b>1,994</b>	
<b>District Total</b>				<b>7,350</b>	<b>2,000</b>	<b>2,000</b>	<b>1,994</b>	
<b>Total</b>				<b>7,350</b>	<b>2,000</b>	<b>2,000</b>	<b>1,994</b>	

**Annual Implementation Programme of EPC – CBG  
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Ministry : Ministry of Agriculture and Irrigation

Agency/Sector : Co-operative Employee's Commission

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Institution.								
15/T/01	Improvement of office building & staff quarters	Town & Gravets	New	200	200	200	123	Completed
15/T/02	Purchase of vehicle on leasing - Double cap	Town & Gravets	New Y1	3,861	800	800	800	Ongoing 25%
15/T/03	Repairs & Improvement of Vehicle	Town & Gravets	New	200	200	200	108	Completed
15/T/04	Purchase of Office equipment & Furniture	Town & Gravets	New	100	100	100	67	Completed
<b>Sub Total</b>				<b>4,361</b>	<b>1,300</b>	<b>1,300</b>	<b>1,098</b>	
Priority Thrust Area 2:..Capacity Development.								
15/T/05	Capacity Development Programme for staff	Town & Gravets	New	200	200	200	200	Completed
<b>Sub Total</b>				<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	
<b>District Total</b>				<b>4,561</b>	<b>1,500</b>	<b>1,500</b>	<b>1,298</b>	
<b>Total</b>				<b>4,561</b>	<b>1,500</b>	<b>1,500</b>	<b>1,298</b>	

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Agriculture

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 5: Institutional Capacity Development.								
15/T/01	Covered way for between main office building and planning unit	Town & Gravets	New	700	700	700	450	Completed
15/T/02	Purchase of Vehicle on leasing - Double caps (02Nos)	Town & Gravets	New YI	7,722	1,600	1,600	1,414	Completed
<b>Sub Total</b>				<b>8,422</b>	<b>2,300</b>	<b>2,300</b>	<b>1,864</b>	
<b>District Total</b>				<b>8,422</b>	<b>2,300</b>	<b>2,300</b>	<b>1,864</b>	
District : Head Office								
Priority Thrust Area 5: Institutional Capacity Development.								
15/E/03	Purchase of Office equipment & Furniture	All Division	New	2,700	2,700	2,700	2,296	Completed
<b>Sub Total</b>				<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,296</b>	
<b>District Total</b>				<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,296</b>	
<b>Total</b>				<b>11,122</b>	<b>5,000</b>	<b>5,000</b>	<b>4,160</b>	

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Animal Production

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 4: Institutional capacity development.								
15/E/01	Improvement of Office building & staff quarters	All Division	New	2,100	2,100	2,100	2,080	Completed
15/E/02	Purchase of Vehicle on leasing - Double cap (02 Nos.)	All Division	New Y1	7,722	1,400	1,400	739	Completed
15/E/03	Purchase of Office equipment & Furniture	All Division	New	1,500	1,500	1,500	1,494	Completed
	<b>Sub Total</b>			<b>11,322</b>	<b>5,000</b>	<b>5,000</b>	<b>4,313</b>	
	<b>District Total</b>			<b>11,322</b>	<b>5,000</b>	<b>5,000</b>	<b>4,313</b>	
	<b>Total</b>			<b>11,322</b>	<b>5,000</b>	<b>5,000</b>	<b>4,313</b>	

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Fisheries

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Productivity improvement and marketing promotion								
15/T/02	Assistance for providing fisheries inputs. (Supply of fishing nets ) at Sampoor resettlement area.	Muthur	New	600	600	596	596	Ongoing 75%
	<b>Sub Total</b>			<b>600</b>	<b>600</b>	<b>596</b>	<b>596</b>	
Priority Thrust Area 3: Institutional capacity development								
15/T/01	Purchase of Office equipment & Furniture	Town & Gravets	New	400	400	400	400	Completed
	<b>Sub Total</b>			<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	
	<b>District Total</b>			<b>1,000</b>	<b>1,000</b>	<b>996</b>	<b>996</b>	
	<b>Total</b>			<b>1,000</b>	<b>1,000</b>	<b>996</b>	<b>996</b>	

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Food Supply and Distribution

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Food Distribution and Storage System								
15/T/01	Improvement of paddy stores at Pathavisripura (M.P.C.S)	Padavi Sripura	New	400	400	400	400	Completed
<b>Sub Total</b>				<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	
<b>District Total</b>				<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	
District : Batticaloa								
Priority Thrust Area 1:..Strengthening Food Distribution and Storage System								
15/B/01	Improvement of Cemetery Road at Kommanthurai	Chenkalady	New	100	100	100	100	Completed
15/B/02	Improvement of RDS Road(90m) at Kommanthurai	Chenkalady	New	50	50	50	50	Completed
15/B/03	Improvement of Kanthaiya Road at Kommanthurai	Chenkalady	New	50	50	50	50	Completed
15/B/04	Improvement of Sivapatham lane at Kommanthurai	Chenkalady	New	50	50	50	50	Completed
15/B/05	Improvement of Kanthappar road at Sithandy	Chenkalady	New	100	100	100	100	Completed
15/B/06	Improvement of Kannamuthu Road,Thalayadi Road at Kayankerni	Chenkalady	New	100	100	100	100	Completed
15/B/07	Improvement of Anicut ( Jimkali ,Kallady Veddai Sithandy )	Chenkalady	New	350	350	334	334	Completed
15/B/08	Renovation of milk processing Centre at Thumpankerny.	Vellavelly	New	100	100	100	99	Completed
15/B/09	Improvement of road, (2nd Cross street, Kallady, Mukathuvaram. Batticaloa Town.	Batticaloa Town	New	50	50	50	50	Completed
15/B/10	Improvement of road, (Suppramaniam Lane, Karuveppankernei. Batticaloa Town.	Batticaloa Town	New	50	50	50	50	Completed
<b>Sub Total</b>				<b>1,000</b>	<b>1,000</b>	<b>984</b>	<b>983</b>	
<b>District Total</b>				<b>1,000</b>	<b>1,000</b>	<b>984</b>	<b>983</b>	
District : Ampara								
Priority Thrust Area 1:..Strengthening Food Distribution and Storage System								
15/A/01	Improvement of paddy stores at Addalaichchenai (M.P.C.S)	Addalaichchenai	New	400	400	400	400	Completed
15/A/02	Land filling M.P.C.S Ltd ( Kalmunai North ).	Kalmunai _Tamil Div	New	200	200	200	194	Completed
<b>Sub Total</b>				<b>600</b>	<b>600</b>	<b>600</b>	<b>594</b>	
<b>District Total</b>				<b>600</b>	<b>600</b>	<b>600</b>	<b>594</b>	
<b>Total</b>				<b>2,000</b>	<b>2,000</b>	<b>1,984</b>	<b>1,977</b>	

**Annual Implementation Programme of EPC – CBG  
Final Report – 2015**

Ministry : Ministry of Agriculture and Irrigation

Agency/Sector: Dept. of Irrigation

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 4: Institutional Capacity Development.								
15/B/01	Purchase of Vehicle on leasing - Double cap	Batticaloa Town	New YI	3,861	0	0	0	Cancelled
15/B/02	Repairs and improvement of vehicles	Batticaloa Town	New	200	0	0	0	Cancelled
	<b>Sub Total</b>			<b>4,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>District Total</b>			<b>4,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	
District : Head Office								
Priority Thrust Area 4: Institutional Capacity Development.								
15/E/03	Purchase of Office equipment & Furniture for Head office & DDI's Offices	All Division	New	4,000	4,000	4,000	4,000	Completed
	<b>Sub Total</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
	<b>District Total</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
	<b>Total</b>			<b>8,061</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	

Ministry of  
Road Development and Land development



**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Ministry of Road

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Institutional Capacity.								
15/T/01	Improvement of Office building and staff Quarters	Town & Gravets	New	1,300	1,300	1,300	876	Completed
15/T/02	Purchase of Vehicle leasing - Double cap	Town & Gravets	New	3,861	800	800	675	Ongoing 25%
15/T/03	Repairs & Improvement of Vehicle	Town & Gravets	New	500	500	0	0	Prep.level
15/T/04	Purchase of Office equipment & furniture	Town & Gravets	New	2,400	2,400	2,400	2,030	Completed
<b>Sub Total</b>				<b>8,061</b>	<b>5,000</b>	<b>4,500</b>	<b>3,581</b>	
Priority Thrust Area 10:..Supported for Small Infrastructure and Community Development								
15/T/05	Community development activities of Hon. Minister	Selected DS Division	New	4,650	4,650	4,650	4,650	Completed
15/T/06	Cultural development activities of Hon. Minister	Selected DS Division	New	1,500	1,500	1,500	1,485	Completed
15/T/07	School development activities of Hon. Minister	Selected DS Division	New	1,700	1,700	1,700	1,691	Completed
15/T/08	Self employment activities of Hon. Minister	Selected DS Division	New	950	950	950	950	Completed
15/T/09	Road Development activities of Hon. Minister	Selected DS Division	New	1,200	1,200	1,200	1,199	Completed
<b>Sub Total</b>				<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>9,975</b>	
<b>District Total</b>				<b>18,061</b>	<b>15,000</b>	<b>14,500</b>	<b>13,556</b>	
<b>Total</b>				<b>18,061</b>	<b>15,000</b>	<b>14,500</b>	<b>13,556</b>	

**Annual Implementation Programme of EPC-CBG  
Final Report-2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Land Development

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Strengthening Institution.								
13/T/02	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y4	4,229	840	840	838	Ongoing 75%
13/T/01	Purchase of vehicle on leasing - Pickup	Town & Gravets	Cont. Y3	5,366	1,100	1,100	1,064	Ongoing 75%
	<b>Sub Total</b>			<b>9,595</b>	<b>1,940</b>	<b>1,940</b>	<b>1,902</b>	
	<b>District Total</b>			<b>9,595</b>	<b>1,940</b>	<b>1,940</b>	<b>1,902</b>	
District : Head Office								
Priority Thrust Area 1:..Strengthening Institution.								
15/E/01	Purchase of Office equipment & Furniture	All Division	New	560	560	560	500	Completed
	<b>Sub Total</b>			<b>560</b>	<b>560</b>	<b>560</b>	<b>500</b>	
	<b>District Total</b>			<b>560</b>	<b>560</b>	<b>560</b>	<b>500</b>	
	<b>Total</b>			<b>10,155</b>	<b>2,500</b>	<b>2,500</b>	<b>2,402</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Dept. of Road Development

Month : December

Rs ,000

<b>Code No</b>	<b>Activity Description</b>	<b>DS Division</b>	<b>Status</b>	<b>TCE</b>	<b>Allo. Current Year</b>	<b>Project Cost.</b>	<b>Cum.Exp Current Year</b>	<b>Phy. Pro.</b>
District : Trincomalee								
Priority Thrust Area 4: Institutional Capacity Development.								
14/T/01	Completion of first floor RDD unit office	Muthur	Cont. Y2	12,360	4,000	3,764	3,701	Ongoing 75%
	<b>Sub Total</b>			<b>12,360</b>	<b>4,000</b>	<b>3,764</b>	<b>3,701</b>	
	<b>District Total</b>			<b>12,360</b>	<b>4,000</b>	<b>3,764</b>	<b>3,701</b>	
	<b>Total</b>			<b>12,360</b>	<b>4,000</b>	<b>3,764</b>	<b>3,701</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Women Affairs

Month : December

Rs ,000

<b>Code No</b>	<b>Activity Description</b>	<b>DS Division</b>	<b>Status</b>	<b>TCE</b>	<b>Allo. Current Year</b>	<b>Project Cost.</b>	<b>Cum.Exp Current Year</b>	<b>Phy. Pro.</b>
District : Head Office								
Priority Thrust Area 1:..Strengthening of Women and Enhancing Their Capacity								
15/E/01	Provision of Sewing Machine and Furniture to the Sewing Centre	All Division	New	2,000	2,000	2,000	1,955	Completed
	<b>Sub Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,955</b>	
	<b>District Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,955</b>	
	<b>Total</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,955</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Skill and Manpower

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Employment Opportunities through Skill Development								
15//T/1	Empowerment of unemployed youth through palm leaf handicraft training in Trincomalee	Selected DS Division	New	370	370	370	370	Completed
15//T/2	Empowerment of women through garment training in Trincomalee	Town & Gravets	New	333	333	281	281	Completed
<b>Sub Total</b>				<b>703</b>	<b>703</b>	<b>651</b>	<b>651</b>	
<b>District Total</b>				<b>703</b>	<b>703</b>	<b>651</b>	<b>651</b>	
District : Batticaloa								
Priority Thrust Area 1:Employment Opportunities through Skill Development								
15//B/1	Empowerment of unemployed youth through palm leaf handicraft training in Batticaloa	Chenkalady	New	370	370	365	364	Completed
15//B/2	Empowerment of women through garment training in Batticaloa	Batticaloa Town	New	186	186	186	186	Completed
<b>Sub Total</b>				<b>556</b>	<b>556</b>	<b>551</b>	<b>550</b>	
<b>District Total</b>				<b>556</b>	<b>556</b>	<b>551</b>	<b>550</b>	
District : Ampara								
Priority Thrust Area 1:Employment Opportunities through Skill Development								
15//A/1	Empowerment of unemployed youth through palm leaf handicraft training in Ampara	Selected DS Division	New	370	370	331	331	Completed
15//A/2	Empowerment of women through garment training in Ampara	Ampara	New	333	333	301	301	Completed
<b>Sub Total</b>				<b>703</b>	<b>703</b>	<b>632</b>	<b>632</b>	
<b>District Total</b>				<b>703</b>	<b>703</b>	<b>632</b>	<b>632</b>	
<b>Total</b>				<b>1,962</b>	<b>1,962</b>	<b>1,834</b>	<b>1,833</b>	

**Annual Implementation Programme of EPC - CBG  
Final Report - 2015**

Ministry : Ministry of Road Development and Land Dev.

Agency/Sector : Rural Water Supply

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Providing Well								
14/T/02	Construction of 01 No. of Well at Kanthala	Kantale	Cont. Y2	50	25	0	0	Ongoing 50%
14/T/03	Construction of 01 No. of Well at Wahadiwalwewaa	Morawewa	Cont. Y2	50	25	0	0	Ongoing 50%
14/T/05	Construction of 01 No. of Well at Kinniya	Kinniya	Cont. Y2	50	10	10	10	Completed
15/T/09	Construction of 1 No Dug Well at Wendrasanpura,	Kantale	New	50	50	50	50	Completed
15/T/10	Construction of 1 No Dug Well at Jayanthipura, Wanela	Kantale	New	50	50	50	25	Ongoing 50%
15/T/11	Construction of 1 No Dug Well at Jayanthipura, Wanela	Kantale	New	50	50	50	25	Ongoing 50%
15/T/12	Construction of 1 No Dug Well at Mahawalipura	Kantale	New	50	50	50	50	Completed
15/T/13	Construction of 1 No Dug Well at Mahadiulwewa	Morawewa	New	50	50	50	25	Ongoing 50%
15/T/14	Construction of 1 No Dug Well at Samagipura, Mahadiulwewa	Morawewa	New	50	50	50	25	Ongoing 50%
15/T/15	Construction of 1 No Dug Well at Padavi Sripura	Padavi Sripura	New	50	50	50	25	Ongoing 50%
15/T/16	Construction of 1 No Dug Well at Sripura Town	Padavi Sripura	New	50	50	50	25	Ongoing 50%
15/T/17	Construction of 1 No Dug Well at Kalyanapura	Gomarankadawela	New	50	50	50	50	Completed
15/T/18	Construction of 1 No Dug Well at Kalyanapura	Gomarankadawela	New	50	50	50	50	Completed
15/T/19	Construction of 1 No Dug Well at Gomarankadawala	Gomarankadawela	New	50	50	50	25	Ongoing 50%
15/T/20	Construction of 1 No Dug Well at Sea View Road	Town & Gravets	New	50	50	50	50	Completed
15/T/21	Construction of 1 No Dug Well at Puliyankulam	Town & Gravets	New	50	50	50	25	Ongoing 50%
15/T/22	Construction of 1 No Dug Well at Galmetiyawa	Thampalagamuwa	New	50	50	50	25	Ongoing 50%
15/T/23	Construction of 1 No Dug Well at Poonagar West, Verugal	Eachchilampattu	New	50	50	50	50	Completed
15/T/24	Construction of 1 No Dug Well at Lakvijaya Gama	Thampalagamuwa	New	50	50	50	25	Ongoing 50%
15/T/25	Construction of 1 No Dug Well at 4th cross street	Town & Gravets	New	50	50	50	25	Ongoing 50%
15/T/01	Completion of 1 No Well in Ayilady (Cont)	Kinniya	New	25	25	25	25	Completed
15/T/02	Completion of 2 Nos wells in Muthur (Cont)	Muthur	New	20	20	20	10	Ongoing 75%
15/T/03	Completion of Well in Salaipayaru (Cont)	Kuchchaveli	New	10	10	10	10	Completed
15/T/04	Completion of Well in Somavathy road (Cont)	Seruvila	New	25	25	0	0	Ongoing 25%
15/T/05	Completion of 2 Nos Wells in Kanthale (Cont)	Kantale	New	50	50	50	50	Completed
<b>Sub Total</b>				<b>1,130</b>	<b>1,040</b>	<b>965</b>	<b>680</b>	
<b>District Total</b>				<b>1,130</b>	<b>1,040</b>	<b>965</b>	<b>680</b>	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 1:..Providing Well								
15/B/26	Construction of 1 No Dug Well at Nawakkuliya	Kaluwanchikudy	New	50	50	50	50	Completed
15/B/27	Construction of 1 No Dug Well at Suriyapuram	Kaluwanchikudy	New	50	50	50	25	Ongoing 50%
15/B/28	Construction of 1 No Dug Well at Pathimapuram	Arayampathy	New	50	50	50	25	Ongoing 50%
15/B/29	Construction of 1 No Dug Well at Kovilporathivu	Vellavelly	New	50	50	50	25	Ongoing 50%
	<b>Sub Total</b>			<b>200</b>	<b>200</b>	<b>200</b>	<b>125</b>	
	<b>District Total</b>			<b>200</b>	<b>200</b>	<b>200</b>	<b>125</b>	
District : Ampara								
Priority Thrust Area 1:..Providing Well								
14/A/10	Construction of 02 Nos. of Wells at Nawamedagama & Damanawela	Dehiyatakandiya	Cont. Y2	150	50	50	50	Completed
14/A/11	Construction of 01 No. of Well at Inginiyagala	Damana	Cont. Y2	50	25	25	0	Ongoing 50%
14/A/13	Construction of 01 No. of Well at Mahaoya	Mahaoya	Cont. Y2	50	25	25	25	Completed
15/A/30	Construction of 1 No Dug Well at Thambuluwil	Thirukovil	New	50	50	50	50	Completed
15/A/31	Construction of 1 No Dug Well at Thambuluwil, Thirukovil	Thirukovil	New	50	50	50	50	Completed
15/A/32	Construction of 1 No Dug Well at Pannalgama	Damana	New	50	50	0	0	Cancelled
15/A/33	Construction of 1 No Dug Well at Dambadeniya	Mahaoya	New	50	50	0	0	Cancelled
15/A/34	Construction of 1 No Dug Well at Periyaniaweni-01A	Kalmunai _Tamil Div	New	50	50	50	50	Completed
15/A/35	Construction of 1 No Dug Well at Periyaniaweni - Saraswathi School Street	Kalmunai _Tamil Div	New	50	50	50	50	Completed
15/A/06	Completion of 02 Nos Well in Sengamam (Cont)	Pottuvil	New	100	100	100	0	Ongoing 50%
15/A/07	Completion of 04 Nos Wells in Nawamethagama(3, Muwagammana (Cont)	Dehiyatakandiya	New	175	175	175	0	Ongoing 50%
15/A/08	Completion of 01 No Well in Serangada(Cont)	Uhana	New	50	50	50	0	Ongoing 25%
	<b>Sub Total</b>			<b>875</b>	<b>725</b>	<b>625</b>	<b>275</b>	
	<b>District Total</b>			<b>875</b>	<b>725</b>	<b>625</b>	<b>275</b>	
	<b>Total</b>			<b>2,205</b>	<b>1,965</b>	<b>1,790</b>	<b>1,080</b>	

## Common Development Activities



**Annual Implementation Programme of EPC - CBG  
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Ministry : Common Development Activities

Agency/Sector : Common Development Activities

Month : December

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:.Creation of Common Infrastructure Facilities								
15/T/01	Construction of 4 unit family quarters complex for senior officers	Town & Gravets	New	27,900	3,000	0	0	Cancelled
15/T/02	Construction of 4 unit Bachelor quarters complex for staff grade officers	Town & Gravets	New	18,000	5,000	12,543	4,505	Ongoing 25%
15/T/03	Improvement of Provincial Council Guest house	Town & Gravets	New	1,000	1,000	1,000	997	Completed
15/T/04	Purchase of Server for Maintenance of EPC official website and computer network system	Town & Gravets	New	1,000	1,000	1,000	978	Completed
<b>Sub Total</b>				<b>47,900</b>	<b>10,000</b>	<b>14,543</b>	<b>6,480</b>	
Priority Thrust Area 2:.Construction of Council Secretariat Complex								
14/T/05	Construction of Council secretariat complex for EPC	Town & Gravets	Cont. Y2	75,000	26,500	62,326	26,500	Ongoing 25%
<b>Sub Total</b>				<b>75,000</b>	<b>26,500</b>	<b>62,326</b>	<b>26,500</b>	
<b>District Total</b>				<b>122,900</b>	<b>36,500</b>	<b>76,869</b>	<b>32,980</b>	
<b>Total</b>				<b>122,900</b>	<b>36,500</b>	<b>76,869</b>	<b>32,980</b>	

Provincial DCB

**Development Activities under MPC's Programme, EPC - (CBG)**  
**Final Report - 2015**

Rs.'000

S.N	Implementing Agency	Amount for Approved Programme	Financial Progress		Physical Progress	
			Imprest Released	Total Expenditure	Activities Approved	Activities Completed
<b>1</b>	<b>M/ Local Government &amp; Rural Dev.</b>	<b>26,970</b>	<b>26,970</b>	<b>25,170</b>	<b>167</b>	<b>162</b>
1.1	Department of Local Government	17,800	17,800	16,000	99	94
1.2	Department of Rural Development	9,170	9,170	9,170	68	68
<b>2</b>	<b>M/ Health &amp; Social Services</b>	<b>42,776</b>	<b>42,776</b>	<b>42,081</b>	<b>275</b>	<b>272</b>
2.1	Ministry of Health	2,528	2,528	2,409	16	14
2.2	Department of Health Services	845	845	840	7	7
2.3	Department of Indigenous Medicine	300	300	300	3	3
2.4	Department of Social Services	39,028	39,028	38,458	247	246
2.5	Department of Probation Child Care	75	75	74	2	2
<b>3</b>	<b>M/ Education &amp; Cultural Affairs</b>	<b>63,175</b>	<b>63,175</b>	<b>61,833</b>	<b>562</b>	<b>552</b>
3.1	Ministry of Education	6,030	6,030	5,640	87	80
3.2	Department of Education	23,365	23,365	23,267	227	226
3.3	Department of Cultural Affairs	28,583	28,583	27,915	205	204
3.4	Department of Sports	5,197	5,197	5,011	43	42
<b>4</b>	<b>M/ Agriculture &amp; Irrigation</b>	<b>12,499</b>	<b>12,500</b>	<b>12,097</b>	<b>80</b>	<b>79</b>
4.1	Department of Agriculture	5,344	5,345	5,294	40	40
4.2	Department of Animal Production	3,050	3,050	2,740	12	12
4.3	Department of Fisheries	1,705	1,705	1,673	6	6
4.4	Department of Co-operative Development	1,700	1,700	1,696	20	20
4.5	Department of Irrigation	700	700	694	2	1
<b>5</b>	<b>M/ Road Development &amp; Land</b>	<b>2,275</b>	<b>2,275</b>	<b>2,234</b>	<b>14</b>	<b>14</b>
5.1	Ministry of Road Development	2,275	2,275	2,234	14	14
	<b>Total</b>	<b>147,695</b>	<b>147,696</b>	<b>143,415</b>	<b>1,098</b>	<b>1,079</b>

**Development Activities Under MPC's Programme, EPC - (CBG)**

**Final Report - 2015**

<b>S.No</b>	<b>Name</b>	<b>Allocation (Rs.)</b>	<b>Expenditure (Rs.)</b>	<b>No. of Activities Approved</b>	<b>No. of Activities Completed</b>
1	Hon.Hafiz Naseer Ahamed	4,000,000	3,972,249	19	19
2	Hon.S.Thandayuthapani	4,000,000	3,965,729	35	35
3	Hon.A.L.M.Nazeer	4,000,000	3,797,630	26	25
4	Hon.W.G.M.Ariyawathi Galappaththi	4,000,000	3,986,452	23	23
5	Hon.K.Thurarasasingam	4,000,000	3,952,158	43	43
6	Hon.I.M.M.Mansoor	3,000,000	2,815,763	22	22
7	Hon.A.P.G.Chandradasa	4,000,000	3,902,182	52	51
8	Hon.N.Indrakumar	4,000,000	3,875,925	41	40
9	Hon.Najeeb Abdul Majeed	4,000,000	3,996,597	20	20
10	Hon.Wimalaweera Dissanayaka	3,000,000	2,183,277	10	9
11	Hon.M.S.Uthumalebbe	4,000,000	3,947,267	16	16
12	Hon.M.S.Subair	4,000,000	3,987,548	24	24
13	Hon.S.Chandrakanthan	4,000,000	3,987,037	16	16
14	Hon.A.M.Jameel	3,000,000	2,863,492	21	20
15	Hon.A.L.M.Ameer	4,000,000	3,859,491	25	25
16	Hon.N.G.W.M.Jyantha Wijesekara	4,000,000	3,747,978	35	34
17	Hon.K.P.Priyantha Premakumara	4,000,000	3,998,520	7	7
18	Hon.A.L.Thavam	4,000,000	3,839,162	33	31
19	Hon.Anwear Ramlan Mohamed	4,000,000	3,896,984	29	28
20	Hon.D.Weerasinga	4,000,000	3,921,987	45	44
21	Hon.Ariff Samsudeen	4,000,000	3,871,550	26	26
22	Hon.A.F.M.Shibly	4,000,000	3,830,290	19	18
23	Hon.T.M.Jayasena	4,000,000	3,956,577	29	28
24	Hon.D.K.Daya Gamage	3,000,000	2,935,840	28	28
25	Hon.R.Thurairaththinam	4,000,000	3,987,494	56	56
26	Hon.G.Karunakaram	4,000,000	3,996,974	26	26
27	Hon.G.Kirushnapillai	4,000,000	3,975,096	12	12
28	Hon.T.Kalairasan	4,000,000	3,784,238	43	42
29	Hon.K.Nageswaran	4,000,000	3,933,908	43	43
30	Hon.M.Nadarasa	4,000,000	3,860,790	38	37
31	Hon.M.Rajeswaran	4,000,000	3,812,511	29	28
32	Hon.A.W.B.N.Manjula Fernando	4,000,000	3,759,154	26	26
33	Hon.Imran Maharroof	3,000,000	2,958,274	44	44
34	Hon.J.Janarthanan	4,000,000	3,948,015	30	29
35	Hon.K.Pushpakumar	4,000,000	4,000,000	4	4
36	Hon.J.M.Laheer	4,000,000	3,840,642	46	45
37	Hon.A.Z.Moulana	3,000,000	2,985,759	16	16
38	Hon.P.L.Aruna Sirisena	1,000,000	922,880	5	5
39	Hon.D.D.Meththananda De Silva	1,000,000	990,563	8	8
40	Hon.I.L.M.Mahir	1,000,000	991,432	12	12
41	Hon.R.M.Chandra Podimenike	1,000,000	990,458	9	9
42	Hon.N.Thiraviyam	1,000,000	594,000	2	0
43	Hon.K.M.Abdul Rasak	1,000,000	991,226	5	5
	<b>Total</b>	<b>148,000,000</b>	<b>143,415,099</b>	<b>1098</b>	<b>1079</b>