



Eastern Provincial Council

Annual Implementation Programme – 2014

PSDG

Provincial Planning Secretariat,
Eastern Provincial Council,
Trincomalee.

Annual Implementation Programme of EPC - 2014

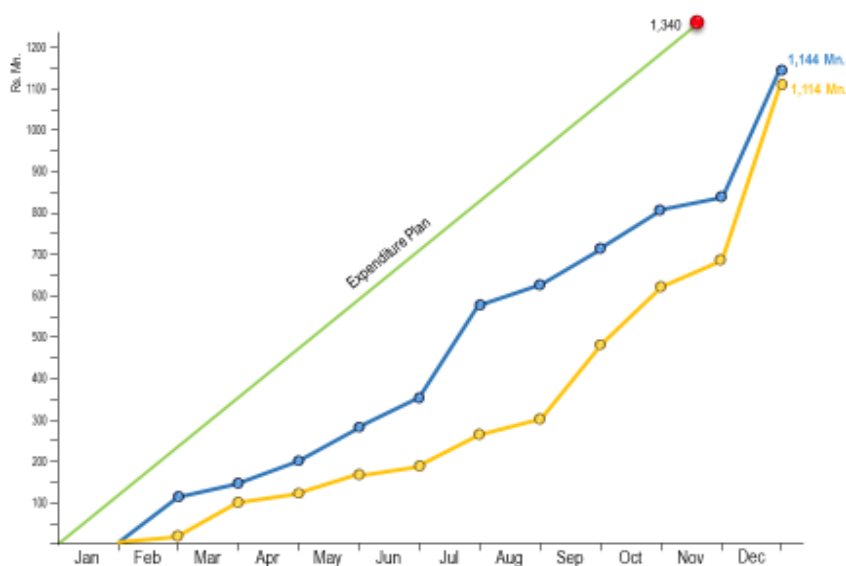
Summary - Final

PSDG & CBG

Rs ,000

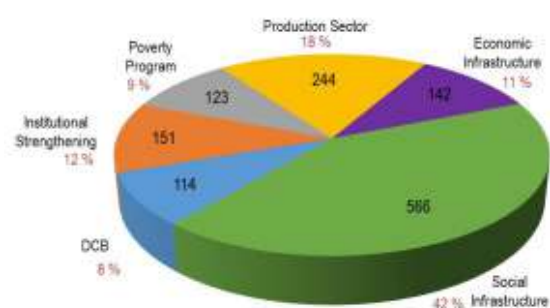
S. No	Programme	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
1	PSDG Programme	877,000	746,009	85%	735,272	84%	0	54	574
2	PSDG Special Programme	123,000	79,450	65%	79,435	65%	7	3	10
Sub Total		1,000,000	825,459	83%	814,707	81%	7	57	584
3	CBG Programme (Except MPC programme)	226,000	204,200	90%	186,535	83%	0	26	182
4	MPC Programme	114,000	113,972	100%	112,623	99%	0	0	857
Sub Total		340,000	318,172	94%	299,158	88%	0	26	1,039
Grand Total		1,340,000	1,143,631	85%	1,113,865	83%	7	83	1,623

Capital Funds Availability & Utilization



- Imprest Released to Ministries & Departments
- Expenditure Reported by Ministries & Departments

Capital Funds Distribution PSDG & CBG - 1,340 mn



**Summary of the Progress 2014 - Provincial Fund (PSDG)
Final - EPC**

Rs ,000

S.No	Sector / Agency	Allocation	Imp. Released	%	Exp.	%	Physical Progress		
							Pre. Level	Ongoing	Completed
1 . Ministry of Local Government and Rural Development									
1.1	Rehabilitation	4,000	4,000	100%	3,964	99%	0	0	4
1.1.1	Environment	1,000	1,000	100%	879	88%	0	0	2
1.1.2	Pre-School Education Buerau	3,000	3,000	100%	2,927	98%	0	0	3
1.2	Rural Roads	61,000	56,225	92%	56,221	92%	0	0	47
1.2.1	Waste Management	15,000	12,075	81%	12,069	80%	0	0	16
1.2.2	Local Authority Services	20,000	18,625	93%	18,625	93%	0	0	26
1.3	Dept. of Rural Development	16,000	15,875	99%	15,865	99%	0	0	38
	Sub Total	120,000	110,800	92%	110,550	92%	0	0	136
2 . Ministry of Health and Social Services									
2.1	IT Education	3,000	2,880	96%	2,877	96%	0	0	1
2.2	Provincial Director's Office - Health Services	175,000	146,160	84%	146,085	83%	0	8	45
2.3	Dept. of Indigenous Medicine	35,000	35,000	100%	33,524	96%	0	2	9
2.4	Dept. of Social Services	16,000	14,259	89%	14,824	93%	0	1	10
2.5	Dept.of Probation and Child Care	17,000	13,000	76%	12,880	76%	0	1	9
2.6	Dept. of Sports	15,000	12,320	82%	12,320	82%	0	0	37
2.7	Dept. of Cooperative Development	4,000	4,000	100%	3,975	99%	0	0	1
	Sub Total	265,000	227,619	86%	226,485	85%	0	12	112
3 . Ministry of Education and Cultural Affairs									
3.1	Dept. of Education	175,000	148,000	85%	147,900	85%	0	9	50
3.2	Dept. of Cultrural Affairs	4,000	2,000	50%	1,929	48%	0	0	13
3.3	Dept. of Land Administration	3,000	2,500	83%	2,480	83%	0	0	4
3.4	Transport Authority	22,000	17,800	81%	13,776	63%	0	15	7
	Sub Total	204,000	170,300	83%	166,085	81%	0	24	74
4 . Ministry of Agriculture and Rural Industries									
4.1	Tourism	40,000	27,950	70%	27,906	70%	0	1	15
4.2	Dept. of Agriculture	60,000	55,070	92%	53,824	90%	0	0	63
4.3	Depatment of Animal Production	45,000	37,800	84%	37,799	84%	0	0	48
4.4	Dept. of Rural Industries	14,000	14,000	100%	13,637	97%	0	0	8
4.5	Dept. of Inland Fisheries	15,000	7,250	48%	7,156	48%	0	1	16
	Sub Total	174,000	142,070	82%	140,322	81%	0	2	150
5 . Ministry of Road Development and Irrigation									
5.1	Rural Alternative Energy	5,000	4,950	99%	3,178	64%	0	0	15
5.1.1	Housing	3,000	2,700	90%	2,695	90%	0	6	25
5.1.2	Rural Water Supply	5,000	3,850	77%	3,850	77%	0	10	19
5.2	Dept. of Road Development	60,000	47,720	80%	47,556	79%	0	0	16
5.3	Dept. of Irrigation	41,000	36,000	88%	34,550	84%	0	0	27
	Sub Total	114,000	95,220	84%	91,830	81%	0	16	102
	Total	877,000	746,009	85%	735,272	84%	0	54	574
6	Balanced Regional Development	73,000	30,000	41%	30,000	41%	7	3	0
7	Village Development Programme	50,000	49,450	99%	49,435	99%	0	0	10
	Grand Total	1,000,000	825,459	83%	814,707	81%	7	57	584

Ministry of
Local Government and Rural Development

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat(Rehabilitation)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people								
14/T/01	Supply of necessary livelihood equipments to empower the resettled community	Selected DS Division	New	1,000	1,000	1,000	968	Completed
	Sub Total			1,000	1,000	1,000	968	
Priority Thrust Area 13: Supported resettled people with infrastructure and public utilities								
14/T/02	Renovation of Multi purpose building at Navaratnapuram	Muthur	New	1,000	1,000	1,000	1,000	Completed
	Sub Total			1,000	1,000	1,000	1,000	
	District Total			2,000	2,000	2,000	1,968	
District : Batticaloa								
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people								
14/B/01	Supply of necessary livelihood equipments to empower the resettled community	Selected DS Division	New	1,000	1,000	1,000	998	Completed
	Sub Total			1,000	1,000	1,000	998	
	District Total			1,000	1,000	1,000	998	
District : Ampara								
Priority Thrust Area 2: Unemployment and Low income family among the vulnerable people								
14/A/01	Supply of necessary livelihood equipments to empower the resettled community	Selected DS Division	New	1,000	1,000	1,000	998	Completed
	Sub Total			1,000	1,000	1,000	998	
	District Total			1,000	1,000	1,000	998	
	Total			4,000	4,000	4,000	3,964	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat(Environment)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 5: Ensure environmental Education								
14/B/01	Conducting School based training programme on environmental protection	Selected DS Division	New	400	400	400	400	Completed
	Sub Total			400	400	400	400	
	District Total			400	400	400	400	
District : Ampara								
Priority Thrust Area 5: Ensure environmental Education								
14/A/01	Conducting School based training programme on environmental protection	Selected DS Division	New	600	600	530	479	Completed
	Sub Total			600	600	530	479	
	District Total			600	600	530	479	
	Total			1,000	1,000	930	879	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Chief Minister's Secretariat(Pre-School Education Buerau)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 10:..Strengthening Pre - schools for the promotion of Pre - school eduction								
14/T/01	Renovation of Pre-School buildings (22 nos.)	All DS Division	New	1,000	1,000	1,000	977	Completed
	Sub Total			1,000	1,000	1,000	977	
	District Total			1,000	1,000	1,000	977	
District : Batticaloa								
Priority Thrust Area 10:..Strengthening Pre - schools for the promotion of Pre - school eduction								
14/B/01	Renovation of Pre-School buildings (18 nos.)	All DS Division	New	1,000	1,000	1,000	950	Completed
	Sub Total			1,000	1,000	1,000	950	
	District Total			1,000	1,000	1,000	950	
District : Ampara								
Priority Thrust Area 10:..Strengthening Pre - schools for the promotion of Pre - school eduction								
14/A/01	Renovation of Pre-School buildings (22 nos.)	All DS Division	New	1,000	1,000	1,000	1,000	Completed
	Sub Total			1,000	1,000	1,000	1,000	
	District Total			1,000	1,000	1,000	1,000	
	Total			3,000	3,000	3,000	2,927	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government(Rural Roads)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
14/T/01	Concrete surfacing to Cemetery road at Iqpal nagar (230-300m)	Kuchchaveli	New	700	700	700	626	Completed
14/T/02	Concrete surfacing to Bandaranayaka mawatha road at Gomarankadawela (151-301m)	Gomarankadawela	New	1,500	1,500	1,500	1,298	Completed
14/T/03	Concrete block paving to Thaib nagar road at Thaib nagar (0-100m)	Thampalagamuwa	New	1,500	1,500	1,500	1,496	Completed
14/T/04	Concrete block paving to Asraff road at Jinna nagar (0-100m)	Muthur	New	1,000	1,000	1,000	851	Completed
14/T/05	Concrete block paving to Seruvila cemetery road at Serunuwara (301-401m)	Seruvila	New	1,500	1,500	1,350	1,305	Completed
14/T/06	Metaling & tarring to 1st cross road at Muthuchenai (0-150m)	Eachchilampattu	New	1,500	1,440	1,440	1,438	Completed
14/T/07	Graveling from Govipola road to Swarnajayanthipura road at Mahadiwulwewa (151-301m)	Morawewa	New	1,000	1,000	0	0	Cancelled
14/T/08	Construction of Drainage of St. Mary's street at Villundi (250m)- Trincomalee UC	Town & Gravets	New	2,000	1,240	1,240	1,101	Completed
14/T/09	Construction of Drainage(165m)with Box culvert(5m) of Annal Salih road at Malinthurai - Kinniya UC	Kinniya	New	600	600	600	495	Completed
14/T/10	Construction of Drainage(225m)with Box culvert of Periyathumunai Ahuththar vidyalayam road at Periyathumunai - Kinniya UC	Kinniya	New	600	600	600	508	Completed
14/T/11	Construction of Drainage(312m) of Niththiyapuri 1st lane at Niththiyapuri - Town & Gravets PS	Town & Gravets	New	1,000	1,000	1,000	684	Completed
14/T/12	Construction of Culverts(6m) at Elupuliyady - Kinniya PS	Kinniya	New	500	500	450	434	Completed
14/T/14	Concrete Surfacing to Library Road at Pulmoddai	Kuchchaveli	New	800	800	700	678	Completed
Sub Total				14,200	13,380	12,080	10,914	
District Total				14,200	13,380	12,080	10,914	
District : Batticaloa								
Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)								
14/B/01	Concrete surfacing to Pillaiyar kovil road at Kadukkamunai(0-150m)	Paddipalai	New	1,500	1,500	1,500	1,488	Completed
14/B/02	Concrete surfacing to Senkunthar road at Arayampathy-02 (0-200m)	Arayampathy	New	2,000	1,900	1,800	1,788	Completed
14/B/03	Concrete surfacing to Ismail harjiyar road at Kattankudy-165B(161-261m)	Kattankudy	New	1,000	1,000	1,000	992	Completed
14/B/04	Concrete surfacing to Church road at Valaichenai(800-900m)	Valaichenai	New	1,000	1,000	1,000	991	Completed
14/B/05	Concrete surfacing to Children park road at Oddamavadi-1 (50-100m)	Oddamavady	New	500	500	500	496	Completed
14/B/07	Concrete surfacing to Munaiyalavu road at Eravur-1A (0-150m)	Eravur Town	New	1,500	1,500	1,495	1,491	Completed
14/B/08	Concrete surfacing to Manikapillayar road at Chenkalady-02 (0-150m)	Chenkalady	New	3,500	2,000	1,970	1,963	Completed
14/B/09	Concrete surfacing to Alankula cross road at Punanai East (0-150m)	Vaharai	New	2,000	2,000	1,930	1,927	Completed
14/B/10	Metaling & tarring to 2nd cross road at Puliyantheevu (0-200m)	Batticaloa Town	New	1,500	1,500	1,500	1,499	Completed
14/B/11	Construction of Culvert(04 nos)at Theethakarai road & Hospital road, Mandoor-1, Central road & Clinic centre road, Mandoor-3	Vellavelly	New	400	400	390	389	Completed
14/B/12	Construction of Culverts(02 nos)at Thampalavathai road & Manikapillaiyar kovil road	Vellavelly	New	300	300	295	293	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/B/14	Concrete surfacing & Construction of Drainage to Thalpathu road at Periyakallaru-03	Kaluwanchikudy	New	1,800	1,800	1,800	1,800	Completed
	Sub Total			17,000	15,400	15,180	15,117	
	District Total			17,000	15,400	15,180	15,117	

District : Ampara

Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)

13/A/14	Construction of concrete of a Culvert at Samagipura	Damana	Cont. Y2	2,000	1,800	1,700	1,676	Completed
14/A/01	Concrete surfacing to Mathavi road at Karaithivu-01(0-100m)	Karaitivu	New	1,000	1,000	900	870	Completed
14/A/02	Concrete surfacing to Hospital 1st lane at Sammanthurai(65-215m)	Sammanthurai	New	1,500	1,500	1,500	1,245	Completed
14/A/03	Concrete surfacing to Navatkadu main road at Navatkadu(301-401m)	Alaiyadivembu	New	1,000	1,000	1,000	877	Completed
14/A/04	Concrete surfacing to JP road at Irrakamam-06(0-150m)	Irrakamam	New	1,500	1,500	1,300	1,273	Completed
14/A/05	Concrete surfacing to Wewgama road at Wewgama(0-150m)	Dehiyatakandiya	New	1,500	1,500	1,470	1,464	Completed
14/A/06	Concrete surfacing to Kanapathipillai road at Thampiluvil(0-100m)	Thirukovil	New	1,000	1,000	990	981	Completed
14/A/07	Concrete surfacing to Aricy Alai road at Paddyapitty(0-150m)	Akkaraipattu	New	1,500	1,500	1,300	1,287	Completed
14/A/08	Concrete surfacing to 2/3 Common 1st cross to Irasasundaram road at Akkaraipattu(0-100m)	Akkaraipattu	New	1,000	1,000	990	990	Completed
14/A/09	Concrete surfacing to Samodayagama road at Paragahakele(0-100m)- Namal oya PS	Ampara	New	1,000	1,000	995	992	Completed
14/A/10	Concrete surfacing to Grama 05 access road at Muwangala(0-100m)- Namal oya PS	Ampara	New	1,000	1,000	995	991	Completed
14/A/11	Concrete surfacing to Cultural center road at Padiyatalawa(201-381m)	Padiyatalawa	New	1,800	1,800	1,800	1,796	Completed
14/A/12	Concrete surfacing to Annamalai main street at Kudiyiruppumunai(501-601m)	Navithanvali	New	1,200	1,200	1,190	1,189	Completed
14/A/13	Concrete surfacing to T.B Jaya north road at Addalaichenai(61-121m)	Addalaichenai	New	600	600	0	0	Cancelled
14/A/14	Graveling to Viharai cross road at Pothuvil-03(0-350m)	Pottuvil	New	300	300	265	265	Completed
14/A/15	Graveling to Pakkiyawaththa road at Pothuvil-14(0-350m)	Pottuvil	New	300	300	265	263	Completed
14/A/16	Graveling to Boys school road at Pothuvil-01(0-350m)	Pottuvil	New	300	300	265	265	Completed
14/A/17	Motor grader work & supply Approve soil to Udayasrigama school road at Uhana(0-300m)	Uhana	New	1,500	1,500	1,500	1,500	Completed
14/A/18	Construction of Drainage(40m) of Panama south road at Laghugala	Laghugala	New	350	350	310	307	Completed
14/A/19	Construction of Drainage system of Maha oya town(100m) & Public market(50m) at Mahaoya	Mahaoya	New	1,500	1,500	1,470	1,465	Completed
14/A/20	Construction of Drainage(165 m) of Thawfeek mosque cross road at Nintavur-07	Nintavur	New	1,500	1,500	1,490	1,481	Completed
14/A/21	Re-construction of Paddy field road at Himidurawa 11-Ela	Uhana	New	400	400	350	349	Completed
14/A/22	Re-construction of Internal road at Galapitagala west	Uhana	New	600	600	600	594	Completed
	Sub Total			24,350	24,150	22,645	22,120	
	District Total			24,350	24,150	22,645	22,120	

District : Head Office

Priority Thrust Area 6:Improvement of community infrastructure facilities. (Rural Roads)

14/E/00	Bills in Hand	All Division	New	8,070	8,070	8,070	8,070	Completed
	Sub Total			8,070	8,070	8,070	8,070	
	District Total			8,070	8,070	8,070	8,070	
	Total			63,620	61,000	57,975	56,221	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government(Waste Management)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Facilitating environmental protection and social safeguard.								
13/T/11	Construction of Segregation center at Kolimuddaikarachi- Kinniya PS	Kinniya	Cont. Y2	500	500	437	437	Completed
14/T/02	Fencing of Compost yard at Mullipothanai	Thampalagamuwa	New	1,000	800	0	0	Cancelled
14/T/03	Place of Zoo dustbins at Potankatu junction, Kantale	Kantale	New	800	800	800	797	Completed
14/T/04	Purchase of Hand hards for Town & Gravets PS	Town & Gravets	New	1,000	800	800	800	Completed
14/T/05	Purchase of Hand hards for Kinniya UC	Kinniya	New	600	600	600	520	Completed
14/T/06	Construction of boundary wall & gate at Dumping site at Kanniya	Town & Gravets	New	500	500	500	426	Completed
Sub Total				4,400	4,000	3,137	2,980	
District Total				4,400	4,000	3,137	2,980	
District : Batticaloa								
Priority Thrust Area 2: Facilitating environmental protection and social safeguard.								
13/B/02	Improvement of Dumping place	Valaichenai	Cont. Y2	200	200	0	0	Cancelled
14/B/01	Construction of Slaughter house at Valaichenai	Valaichenai	New	2,000	1,000	954	954	Completed
14/B/02	Construction of Vehicle parking shelter for SWM machinery at Eravur-6	Eravur Town	New	500	500	497	497	Completed
14/B/03	Fencing, land clearing & leveling for Solid Waste Center at Soruvamunai	Vavunativu	New	800	800	790	789	Completed
14/B/04	Supply of Tractor trailer for Poratheivupattu PS	Vellavelly	New	500	500	425	425	Completed
Sub Total				4,000	3,000	2,666	2,665	
District Total				4,000	3,000	2,666	2,665	
District : Ampara								
Priority Thrust Area 2: Facilitating environmental protection and social safeguard.								
14/A/03	Earth filling of Compost yard at Thissapura	Ampara	New	1,500	1,500	0	0	Cancelled
14/A/04	Supply of Bone crusher machine at Ashraf nagar land filling site	Addalaichchenai	New	1,500	1,400	1,400	1,400	Completed
14/A/05	Supply of Compost bins at Thambiluvil area	Thirukovil	New	500	500	500	499	Completed
14/A/06	Supply of Segregation bins at Karaitivu area	Karaitivu	New	200	200	200	199	Completed
14/A/07	Supply of Garbage bins at Pottuvil area	Pottuvil	New	300	300	300	299	Completed
14/A/08	Reconstruction of Re-cycling Center at Maruthamunai	Kalmunai_Muslim Div	New	1,000	1,000	1,000	973	Completed
14/A/09	Construction of Segregation collection bin at Akkaraipattu Beach	Akkaraipattu	New	500	500	500	497	Completed
Sub Total				5,500	5,400	3,900	3,867	
District Total				5,500	5,400	3,900	3,867	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 2:Facilitating environmental protection and social safeguard.								
14/E/00	Bills in Hand as at 01.01.2014	All Division	New	2,600	2,600	2,557	2,557	Completed
	Sub Total			2,600	2,600	2,557	2,557	
	District Total			2,600	2,600	2,557	2,557	
	Total			16,500	15,000	12,260	12,069	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Local Government(Local Authority Services)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
14/T/01	Construction of Bus halt at Shanthipuram junction, Ethabenthiewewa	Morawewa	New	500	500	500	392	Completed
14/T/02	Reconstruction of Library building at Kunithivu	Muthur	New	1,000	950	950	910	Completed
14/T/03	Repairs of Ayurvedic medical centre building at Wendrasanpura	Kantale	New	700	700	700	594	Completed
14/T/05	Repairs of Library building at Kurunchakerny - Kinniya PS	Kinniya	New	250	250	250	239	Completed
14/T/06	Extension of Water supply lines for common purposes at Kawanthissapura	Padavi Sripura	New	700	700	700	700	Completed
14/T/07	Construction of Children Park at Dehiwatta, Sumedankara	Seruvila	New	500	500	500	0	Completed
14/T/08	Construction of dug well (01) for drinking water at Srithissapura	Padavi Sripura	New	150	150	150	0	Completed
14/T/09	Construction of dug well (01) at Paranamathavachi (not utilize for drinking water)	Padavi Sripura	New	150	150	150	149	Completed
14/T/10	Construction of dug well (01) for drinking water at Poonagar	Eachchilampattu	New	230	230	230	205	Completed
Sub Total				4,180	4,130	4,130	3,189	
District Total				4,180	4,130	4,130	3,189	
District : Batticaloa								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
14/B/01	Renovation of Hudha community centre building at Kattankudy	Kattankudy	New	1,000	1,000	1,000	999	Completed
14/B/03	Repairs of Library building at Kavaththamunai	Oddamavady	New	500	500	500	492	Completed
14/B/04	Repairs of Library building at Sittandy	Chenkalady	New	200	130	130	127	Completed
14/B/05	Repairs of Public market building at Kokkaddicholai	Paddipalai	New	300	300	300	297	Completed
14/B/06	Purchase of Water tractor bowser for Manmunai West PS	Vavunativu	New	400	400	391	391	Completed
14/B/07	Provision of books & furniture to library at Oddamavadi-02	Oddamavady	New	500	500	500	500	Completed
14/B/08	Construction of dug well (01) for drinking water at Nelikaadu	Vellavelly	New	350	350	350	300	Completed
Sub Total				3,250	3,180	3,171	3,106	
District Total				3,250	3,180	3,171	3,106	
District : Ampara								
Priority Thrust Area 1:Improvement of community infrastructure facilities.								
13/A/31	Reconstruction of boundary wall for Public Cemetery - Palamunai	Addalaichenai	Cont. Y2	100	100	100	100	Completed
14/A/01	Construction of Bus halt at Komari main road junction, Pottuvil-23	Pottuvil	New	300	300	300	255	Completed
14/A/02	Renovation of Community centre building at Akkaraipattu	Akkaraipattu	New	500	500	484	484	Completed
14/A/03	Repairs of Library building at Hulannuge	Lahugala	New	400	400	350	350	Completed
14/A/04	Repairs of Market building at Kangipuram	Alaiyadivembu	New	400	400	400	376	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/05	Provision of books to Public libraries at Karaitivu-10	Karaitivu	New	300	300	300	300	Completed
14/A/06	Provision of books to Public libraries at Mahaoya	Mahaoya	New	200	200	200	200	Completed
14/A/07	Construction of Toilet for Public Market at Kalmunai	Kalmunai_Tamil Div	New	150	150	0	0	Cancelled
14/A/08	Construction of dug well (01) for drinking water at Sampunagar	Akkaraipattu	New	300	300	300	260	Completed
14/A/09	Construction of dug well (01) for drinking water at Sawalakade	Navithanvali	New	500	500	500	465	Completed
	Sub Total			3,150	3,150	2,934	2,790	
	District Total			3,150	3,150	2,934	2,790	

District : Head Office

Priority Thrust Area 4: Institutional capacity development.

14/E/00	Bills in Hand as at 01.01.2014	All Division	New	9,540	9,540	9,540	9,540	Completed
	Sub Total			9,540	9,540	9,540	9,540	
	District Total			9,540	9,540	9,540	9,540	
	Total			20,120	20,000	19,775	18,625	

**Annual Implementation Programme 2014 - AIP - PSDG (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Local Government, Rural Dev.

Agency : Rural Development

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Strengthening community based organizations.								
14/T/1	Repairs of RDS building at Valaithoddam	Eachchilampattu	New	164	164	164	164	Completed
	Sub Total			164	164	164	164	
Priority Thrust Area 6: Improvement of Community Infrastructure Facilities								
14/T/10	Renovation of Anicut at Kivulakadawela pond	Gomarankadawela	New	500	500	500	493	Completed
14/T/11	Construction of two culverts & Graveling of Nelungama Road	Seruvila	New	500	500	500	481	Completed
14/T/12	Improvement of rural roads at Pulmoddai-1	Kuchchaveli	New	500	500	500	500	Completed
14/T/13	Renovation of Parayanaalam pond at Thennamaravadi	Kuchchaveli	New	1,000	1,000	1,000	1,000	Completed
14/T/2	Construction of box culvert to Nallamma road at Senaiyoor	Eachchilampattu	New	336	336	336	328	Completed
14/T/3	Improvement of Uthayapuri internal road (concrete) at Selvanayagapuram	Town & Gravets	New	500	500	500	500	Completed
14/T/4	Construction of funeral hall at Puthukudiyiruppu cemetery	Thampalagamuwa	New	380	380	380	380	Completed
14/T/5	Construction of culvert at Thaji nagar 3rd cross road at Meera nagar	Thampalagamuwa	New	120	120	120	120	Completed
14/T/6	Construction of culverts at Igbhal nagar internal roads at Thoppur	Muthur	New	500	500	500	495	Completed
14/T/7	Construction of Gonewa channel at Morawewa	Morawewa	New	500	500	500	488	Completed
14/T/8	Improvement of rural roads at Alankerny (04 nos - 05,06 & 07 East, 07 West)	Kinniya	New	500	500	500	500	Completed
	Sub Total			5,336	5,336	5,336	5,285	
	District Total			5,500	5,500	5,500	5,449	
District : Batticaloa								
Priority Thrust Area 1: Strengthening community based organizations.								
14/B/14	Improvement of Women Development Centre at Korakallimadu	Kiran	New	220	220	220	220	Completed
	Sub Total			220	220	220	220	
Priority Thrust Area 6: Improvement of Community Infrastructure Facilities								
14/B/1	Construction of 2nos.open dug Well at Pillai Vempu & Gandinagar	Vellavelly	New	400	400	400	400	Completed
14/B/15	Construction of culverts at Kothiyapula main road & Karaveddi inner roads	Vavunativu	New	500	500	500	490	Completed
14/B/16	Renovation of road at Mahiloor West School Road.	Kaluwanchikudy	New	250	250	250	250	Completed
14/B/17	Repairs of the Pre school Building & Improvement to the children playground at Thuraineelavanai south	Kaluwanchikudy	New	250	250	250	250	Completed
14/B/18	Graveling to Koralankerny School road	Kiran	New	280	280	280	270	Completed
14/B/19	Improvement of Multipurpose Building at Munaithivu	Vellavelly	New	100	100	100	100	Completed
14/B/20	Graveling to Barathipuram internal road at Iyankerney	Chenkalady	New	300	300	300	300	Completed
14/B/21	Graveling to Arunakiri internal road at Vantharumoolai East	Chenkalady	New	200	200	200	200	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/B/22	Graveling to Abra mosque 4th & 6th cross roads at Kattankudi	Kattankudy	New	500	500	500	500	Completed
14/B/23	Renovation of cemetery at Sinnaoorani	Batticaloa Town	New	350	350	350	340	Completed
14/B/24	Improvement to the water & sanitation facilities at Jeyanthipuram library	Batticaloa Town	New	150	150	150	145	Completed
14/B/25	Renovation of Kirankulam South tharmapuram 3rd, 4th, 5th & 6th Cross road Graveling.	Arayampathy	New	500	500	500	493	Completed
14/B/26	Construction of retaining wall at (Coastal Side)Mayilankaraichai cemetery	Koralaipattu Central	New	500	500	500	500	Completed
14/B/27	Renovation of rural market at Vakara central	Vaharai	New	500	500	500	490	Completed
	Sub Total			4,780	4,780	4,780	4,728	
	District Total			5,000	5,000	5,000	4,948	

District : Ampara

Priority Thrust Area 1: Strengthening community based organizations.

14/A/28	Renovation of Ninthavur-2 RDS Building	Nintavur	New	500	500	500	497	Completed
14/A/29	Renovation of RDS building at Addalaichenai-3	Addalaichenai	New	500	500	500	499	Completed
	Sub Total			1,000	1,000	1,000	996	

Priority Thrust Area 6: Improvement of Community Infrastructure Facilities

14/A/30	Renovation of Agriculture road at Annamalai-2	Navithanvali	New	500	500	500	498	Completed
14/A/31	Renovation of Kalliyapaththai road(Graveling) at Pottuvil-10	Pottuvil	New	500	500	500	497	Completed
14/A/32	Graveling to Kuduivil Karanga road & Drainage in Irrakamam 7	Irrakamam	New	500	500	500	488	Completed
14/A/33	Construction of Concrete Surface Road to Kiravana morana	Padiyatalawa	New	500	500	500	500	Completed
14/A/34	Construction of Library at Unuwathura Bupulla Village	Mahaoya	New	500	500	500	500	Completed
14/A/35	Graveling to Helawa rural road at Panama south	Lahugala	New	500	500	500	492	Completed
14/A/36	Construction of Society Building at Helagampura 14th post Village	Damana	New	500	500	500	500	Completed
14/A/37	Renovation of Maha sakthi village road at Sinnapanankadu	Alaiyadivembu	New	500	500	500	499	Completed
14/A/38	Renovation of Agriculture road at Nattpaddimunai -02	Kalmunai _Tamil Div	New	500	500	500	498	Completed
	Sub Total			4,500	4,500	4,500	4,472	
	District Total			5,500	5,500	5,500	5,468	
	Total			16,000	16,000	16,000	15,865	

Ministry of
Health, Social Services and Sports

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Ministry of Health(IT Education)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Ampara								
Priority Thrust Area 2: Improving IT Knowledge for Job Market								
14/A/01	Construction of IT Centre at Central Camp	Navithanvali	New	3,000	3,000	2,988	2,877	Completed
	Sub Total			3,000	3,000	2,988	2,877	
	District Total			3,000	3,000	2,988	2,877	
	Total			3,000	3,000	2,988	2,877	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Health Services

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Improvement of curative care services.								
13/T/05	Completion of Refurbishment hospital quarters and fencing at PMCU, Thiriyai	Kuchchaveli	Cont. Y2	1,500	1,000	1,000	1,000	Completed
13/T/15	Completion of covered way to connect new building complex with the old building at GH Trinco	Town & Gravets	Cont. Y2	2,500	1,000	993	993	Completed
13/T/16	Procurement of medical equipment to BHs and selected hospitals	Selected DS Division	Cont. Y2	2,600	2,300	2,300	2,258	Completed
14/T/01	Construction of two storied ward complex at BH Muthur	Muthur	New Y1	23,500	10,000	8,742	4,876	Ongoing 25%
14/T/02	Construction of two storied ward complex at BH Pulmoddai	Kuchchaveli	New Y1	22,500	10,000	9,752	3,257	Ongoing 25%
14/T/03	Construction of two storied (4 units) consultant quarters complex at BH, Kinniya	Kinniya	New Y1	18,000	9,000	8,005	4,358	Ongoing 25%
14/T/04	Construction of mortuary and sanitary appliances at DH Gomarankadawela	Gomarankadawela	New	2,225	2,225	2,225	2,214	Completed
14/T/05	Refurbishment of Operation Theatre at BH Muthur	Muthur	New	600	600	529	529	Completed
14/T/06	Renovation of hospital building at DH Serunuwara, Thampalagamam	Selected DS Division	New	1,500	1,500	1,433	1,416	Completed
14/T/07	Supply of office equipment , medical equipment & furniture to 3 DH & 2 BH	Selected DS Division	New	2,800	2,800	2,788	2,788	Completed
14/T/08	Supply of three part haematology analyser to BH Muthur	Muthur	New	1,500	1,500	1,184	1,184	Completed
14/T/17	Refurbishment of Doctors quarters at DH Padavisripura	Padavi Sripura	New	835	835	833	833	Completed
Sub Total				80,060	42,760	39,784	25,706	
Priority Thrust Area 2: Improvement of preventive and promotive healthcare services.								
13/T/03	VAT payment for construction and refurbishment of GHCC (3 Nos) under UNICEF project	All DS Division	Cont. Y2	1,500	510	431	431	Completed
14/T/09	Refurbishment of MOH office, Kinniya	Kinniya	New	900	900	766	766	Completed
14/T/10	Supply of Photocopy machine to MOHs Muthur, Thampalagamam	Selected DS Division	New	310	310	240	240	Completed
Sub Total				2,710	1,720	1,437	1,437	
Priority Thrust Area 3: Institutional capacity development.								
14/T/11	Computerization & Net working of 20 hospitals for Disease Surveillance System	Town & Gravets	New	3,000	3,000	3,000	1,612	Completed
14/T/12	Repairs & purchase of medical equipment for urgent/ disaster situation RDHS Trinco	Town & Gravets	New	270	270	270	263	Completed
14/T/13	Repairs & purchase of medical equipment for urgent/ disaster situation PDHS office	Town & Gravets	New	2,200	2,200	2,200	2,137	Completed
14/T/14	Supply of Cargo elevator to RMSD Trincomalee	Town & Gravets	New	500	500	465	465	Completed
14/T/15	Renovation of conference hall & Circuit building at PDHS office	Town & Gravets	New	1,000	1,000	975	974	Completed
14/T/16	Installation of audio visual system in Auditorium & improving LAN system at PDHS office	Town & Gravets	New	1,200	1,200	1,200	915	Completed
Sub Total				8,170	8,170	8,110	6,366	
District Total				90,940	52,650	49,331	33,509	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 1: Improvement of curative care services.								
13/B/02	Completion of ward building at DH Cheddipalayam	Kaluwanchikudy	Cont. Y2	11,000	5,000	4,999	4,903	Completed
13/B/04	Construction of 1st & 2nd floor Maternity ward at BH Eravur (Completion of first floor)	Eravur Town	Cont. Y3	47,840	2,200	2,196	2,192	Completed
13/B/05	Construction of two storied OPD building at DH Arayampathy (Completion of Ground floor)	Arayampathy	Cont. Y3	40,700	14,000	11,245	11,140	Ongoing 75%
13/B/06	Construction of two storied ward building at BH Valaichenai (Completion of ground floor)	Valaichenai	Cont. Y2	57,000	6,840	6,803	5,963	Ongoing 75%
13/B/07	Completion of Medical officer quarters at RH Meeravodai	Valaichenai	Cont. Y2	10,600	5,460	5,451	5,388	Ongoing 75%
14/B/01	Completion of Nurses quarters at BH Kaluwanchikudy (Incomplete Building)	Kaluwanchikudy	New	9,500	1,800	1,675	1,635	Completed
14/B/02	Renovation of sanitation (sewerage) facilities at BH, Eravur	Eravur Town	New	1,700	1,700	1,693	1,476	Completed
14/B/03	VAT payment of construction of surgical ward at BH Valaichenai - GRC	Valaichenai	New	210	210	203	203	Completed
Sub Total				178,550	37,210	34,265	32,900	
Priority Thrust Area 2: Improvement of preventive and promotive healthcare services.								
14/B/04	Barbed wire fencing for MOH office, Oddamavadi	Oddamavady	New	1,540	1,540	1,540	1,537	Completed
Sub Total				1,540	1,540	1,540	1,537	
District Total				180,090	38,750	35,805	34,437	
District : Ampara								
Priority Thrust Area 1: Improvement of curative care services.								
13/A/08	Completion of OPD building DH Thottama	Damana	Cont. Y3	13,000	4,000	3,998	3,998	Ongoing 75%
13/A/17	Completion of Renovation & extension ward at Divisional Hospital Senarathpura,	Uhana	Cont. Y2	14,500	7,180	7,119	7,119	Completed
14/A/01	Completion of clinic building at BH Samanthurai(Incomplete Building)	Sammanthurai	New	14,000	4,000	3,999	3,923	Completed
14/A/03	Refurbishment of OPD building & covered way at BH Sammanthurai	Sammanthurai	New	6,000	6,000	5,987	5,987	Completed
14/A/04	Construction of corridor at BH Mahaoya	Mahaoya	New	550	550	550	550	Completed
14/A/05	Refurbishment of PMCU Annamalai, Navithanveli	Navithanvali	New	2,000	2,000	1,882	1,832	Completed
14/A/06	Refurbishment of Divisional Hospital Central camp, Navithanveli	Navithanvali	New	1,100	1,100	1,011	880	Completed
14/A/07	Refurbishment of OPD building Divisional Hospital Thirukovil	Thirukovil	New	1,200	1,200	1,099	963	Completed
14/A/08	Refurbishment of maternity ward at BH Dehiyatakandiya	Dehiyatakandiya	New	2,900	2,900	2,893	2,893	Completed
14/A/09	Renovation of PMCU Sadunpura	Dehiyatakandiya	New	1,000	1,000	1,000	1,000	Completed
14/A/10	Renovation Nursing officers quarters at BH Dehiyatakandiya	Dehiyatakandiya	New	600	600	600	600	Completed
14/A/11	Refurbishment of Theatre at BH Dehiyatakandiya	Dehiyatakandiya	New	3,000	3,000	3,000	2,200	Ongoing 75%
14/A/12	Supply of Medical equipment to selected hospitals in Kalmunai region	Selected DS Division	New	4,000	4,000	2,786	1,402	Completed
14/A/13	Supply of hospital furniture & equipment to selected hospitals in Kalmunai region	Selected DS Division	New	2,000	2,000	1,811	1,811	Completed
14/A/14	Supply of Medical equipment to 2 BH and 7 DH in Ampara region	Selected DS Division	New	2,800	2,800	2,800	2,551	Completed
14/A/15	Supply of hospital furniture & equipment to 2 BH , 4DH & 2 PMCU in Ampara region	Selected DS Division	New	610	610	600	599	Completed
14/A/16	Repair of Ambulance in selected hospitals in Ampara region	Selected DS Division	New	1,000	1,000	1,000	1,000	Completed
14/A/17	Repairs of Medical equipment in selected institution in Ampara region	Selected DS Division	New	1,000	1,000	1,000	985	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/18	Renovation of PMCU, Koknahara	Damana	New	2,900	2,900	2,900	2,825	Completed
14/A/19	Refurbishment of blood bank and Improvement of sanitation facilities at BH Pottuvil	Pottuvil	New	3,000	3,000	2,995	2,535	Completed
14/A/20	Improvement of hospital building and sanitary system at PMCU Komary	Pottuvil	New	1,000	1,000	1,000	756	Completed
	Sub Total			78,160	51,840	50,030	46,409	

Priority Thrust Area 2:..Improvement of preventive and promotive healthcare services.

13/A/01	Construction of MOH office (Cont.)	Akkaraipattu	Cont. Y3	23,800	3,040	3,040	3,040	Completed
	Sub Total			23,800	3,040	3,040	3,040	
	District Total			101,960	54,880	53,070	49,449	

District : Head Office

Priority Thrust Area 1:..Improvement of curative care services.

14/E/00	Bills in hand as at 01-01-2014	All Division	New	28,720	28,720	28,690	28,690	Completed
	Sub Total			28,720	28,720	28,690	28,690	
	District Total			28,720	28,720	28,690	28,690	
	Total			401,710	175,000	166,896	146,085	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Indigenous Medicine

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Providing curative health care services.								
13/T/03	Construction of Central Ayurvedic Dispensary	Kinniya	Cont. Y2	5,000	4,700	4,626	4,626	Completed
	Sub Total			5,000	4,700	4,626	4,626	
Priority Thrust Area 2: Providing preventive and promote health care services.								
14/T/01	Clearing and barbed wired fencing the herbal garden(10 Ac.) at Kappalthurai	Town & Gravets	New	2,000	2,000	1,946	1,946	Completed
	Sub Total			2,000	2,000	1,946	1,946	
Priority Thrust Area 4: Institutional capacity development.								
14/T/02	Providing Medical equipment for Ayurvedic hospitals and central Ayurvedic dispensaries	All DS Division	New	1,300	1,300	1,300	1,298	Completed
	Sub Total			1,300	1,300	1,300	1,298	
	District Total			8,300	8,000	7,872	7,870	
District : Batticaloa								
Priority Thrust Area 2: Providing preventive and promote health care services.								
14/B/02	Clearing and barbed wired fencing the herbal garden (5 ac.) at Vaharai	Vaharai	New	1,000	1,000	981	981	Completed
	Sub Total			1,000	1,000	981	981	
Priority Thrust Area 3: Conservation, standardization and promotion of traditional medicinal practices.								
14/B/02	Construction of drug manufacturing unit at Sathurukondan	Batticaloa Town	New Y1	10,000	6,500	6,500	6,495	Ongoing 75%
	Sub Total			10,000	6,500	6,500	6,495	
Priority Thrust Area 4: Institutional capacity development.								
14/B/03	Renovation of MO Quarters at Thethathivu	Kaluwanchikudy	New	1,500	1,500	1,500	1,498	Completed
14/B/04	Providing Medical equipment for Ayurvedic hospitals and central Ayurvedic dispensaries	All DS Division	New	1,200	1,200	1,200	1,199	Completed
	Sub Total			2,700	2,700	2,700	2,697	
	District Total			13,700	10,200	10,181	10,173	
District : Ampara								
Priority Thrust Area 1: Providing curative health care services.								
13/A/03	Construction of OPD & administrative building of District Ayurvedic Hospital	Sammanthurai	Cont. Y2	13,400	10,800	10,762	10,762	Completed
13/A/04	Construction of Navamethagama Central Ayurvedic Dispensary	Dehiyatakandiya	Cont. Y2	4,400	2,900	2,009	2,009	Completed
14/A/01	Construction of Central Ayurvedic Dispensary at Weeragoda	Ampara	New Y1	5,000	2,500	2,110	2,110	Ongoing 75%
14/A/02	Clearing and landscaping with earth filling at DAH, Sammanthurai	Sammanthurai	New	600	600	600	600	Completed
	Sub Total			23,400	16,800	15,481	15,481	
	District Total			23,400	16,800	15,481	15,481	
	Total			45,400	35,000	33,534	33,524	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Social Services

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Economic empowering of vulnerable.								
13/T/01	Construction of three storied Vocational Training Center at Uppuveli (Completion of Ground floor)	Town & Gravets	Cont. Y2	30,000	2,554	2,554	2,383	Ongoing 75%
14/T/02	Purchasing of furniture & equipment for Vocational Training Centre, Uppuveli	Town & Gravets	New	846	846	846	804	Completed
Sub Total				30,846	3,400	3,400	3,187	
Priority Thrust Area 3: Protecting disadvantage groups.								
14/T/03	Repairs of kitchen for St. Joseph Elders Home, Uppuveli	Town & Gravets	New	200	200	200	200	Completed
Sub Total				200	200	200	200	
Priority Thrust Area 5: Institutional capacity development.								
14/T/04	Purchasing for furniture & equipment for Social Care Centres	All DS Division	New	600	600	600	600	Completed
Sub Total				600	600	600	600	
District Total				31,646	4,200	4,200	3,987	
District : Batticaloa								
Priority Thrust Area 3: Protecting disadvantage groups.								
13/B/02	Completion of Social Care Centre	Ooddamavady	Cont. Y2	3,000	1,000	1,000	1,000	Completed
14/B/01	Construction of dinning hall for YMHA-Vipulanantha Elders Home - Kalady	Batticaloa Town	New	1,000	1,000	1,000	991	Completed
Sub Total				4,000	2,000	2,000	1,991	
Priority Thrust Area 5: Institutional capacity development.								
14/B/03	Purchasing for furniture & equipment for Social care Centres	All DS Division	New	1,300	1,300	1,300	1,294	Completed
Sub Total				1,300	1,300	1,300	1,294	
District Total				5,300	3,300	3,300	3,285	
District : Ampara								
Priority Thrust Area 1: Providing social security.								
14/A/01	Construction of Social Care Centre - Damana	Damana	New	3,500	3,500	2,877	2,625	Completed
Sub Total				3,500	3,500	2,877	2,625	
Priority Thrust Area 3: Protecting disadvantage groups.								
14/A/02	Construction of hostel for Human Link Disable Home at Muruthamunai	Kalmunai_Muslim Div	New	4,000	4,000	4,000	3,975	Completed
14/A/03	Construction of kitchen with electricity supply for Sarana Elders Home, Uthalapura	Dehiyatakandiya	New	400	400	400	352	Completed
Sub Total				4,400	4,400	4,400	4,327	
Priority Thrust Area 5: Institutional capacity development.								
14/A/04	Purchasing for furniture & equipment for Social care Centres	All DS Division	New	600	600	600	600	Completed
Sub Total				600	600	600	600	
District Total				8,500	8,500	7,877	7,552	
Total				45,446	16,000	15,377	14,824	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Probation and Child Care

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Protecting and safeguarding the rights of affected children.								
14/T/01	Conducting community awareness programme on child protection system and Children Day Competition	All DS Division	New	40	40	40	40	Completed
Sub Total				40	40	40	40	
Priority Thrust Area 2: Providing physical and mental health facilities.								
14/T/02	Construction of counseling center for young offenders at Thulasipuram	Town & Gravets	New Y1	7,400	6,000	6,000	1,965	Ongoing 75%
Sub Total				7,400	6,000	6,000	1,965	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.								
14/T/03	Conducting training programme and supplying materials for affected children in the children homes	All DS Division	New	167	167	167	167	Completed
Sub Total				167	167	167	167	
District Total				7,607	6,207	6,207	2,172	
District : Batticaloa								
Priority Thrust Area 1: Protecting and safeguarding the rights of affected children.								
14/B/01	Conducting community awareness programme on child protection system and Children Day Competition	All DS Division	New	40	40	40	40	Completed
Sub Total				40	40	40	40	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.								
14/B/03	Conducting training programme and supplying materials for affected children in the children homes	All DS Division	New	167	167	167	167	Completed
Sub Total				167	167	167	167	
District Total				207	207	207	207	
District : Ampara								
Priority Thrust Area 1: Protecting and safeguarding the rights of affected children.								
14/A/01	Conducting community awareness programme on child protection system and Children Day Competition	All DS Division	New	40	40	40	40	Completed
Sub Total				40	40	40	40	
Priority Thrust Area 3: Caring and protecting affected children in centers / Societies.								
14/A/02	Construction of Toilet and Wash Room at Akkaraipattu vipulanantha child development Centre	Akkaraipattu	New	800	800	800	800	Completed
14/A/03	Conducting training programme and supplying materials for affected children in the children homes	All DS Division	New	166	166	166	166	Completed
Sub Total				966	966	966	966	
Priority Thrust Area 4: Institutional capacity development.								
13/A/01	Construction of two storied probation Unit office building - (Completion of ground floor)	Kalmunai_Muslim Div	Cont. Y2	17,000	6,200	6,125	6,120	Completed
Sub Total				17,000	6,200	6,125	6,120	
District Total				18,006	7,206	7,131	7,126	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 1: Protecting and safeguarding the rights of affected children.								
14/E/00	Bills in hand as at 01-01-2014	All Division	New	3,400	3,380	3,375	3,375	Completed
	Sub Total			3,400	3,380	3,375	3,375	
	District Total			3,400	3,380	3,375	3,375	
	Total			29,220	17,000	16,920	12,880	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Dept. of Sports

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Improving sports facilities and performance.								
14/T/01	Earth filling, ground leveling and Establishment of volleyball Court of Kanthalai Playground	Kantale	New	300	300	300	0	Completed
14/T/02	Repair of Pavilion, Earth filling and ground leveling of Eachchilampattu Playground	Eachchilampattu	New	300	300	300	0	Completed
14/T/03	Earth filling and ground leveling of Kuchchaveli Playground	Kuchchaveli	New	200	200	200	0	Completed
14/T/04	Organizing special training programme for provincial level winners	All DS Division	New	200	200	200	200	Completed
14/T/05	Conducting training for Athletics in sports pool	All DS Division	New	330	330	330	330	Completed
14/T/06	Nutrition and Special motivation programme for provincial level winners	All DS Division	New	250	250	250	250	Completed
	Sub Total			1,580	1,580	1,580	780	
Priority Thrust Area 2: Encouraging participation in sports activities.								
14/T/07	Organizing competition for registered interested Clubs	All DS Division	New	200	200	200	200	Completed
14/T/08	Purchasing of sports kits and sports equipments for Divisional Sports Centers	All DS Division	New	800	800	800	400	Completed
	Sub Total			1,000	1,000	1,000	600	
Priority Thrust Area 3: Developing healthier disciplinary society.								
14/T/09	Conducting coaches camps	All DS Division	New	200	200	200	200	Completed
14/T/10	Conducting main games coaching camp	All DS Division	New	250	250	250	250	Completed
14/T/11	Conducting Training Programme	All DS Division	New	150	150	150	150	Completed
	Sub Total			600	600	600	600	
	District Total			3,180	3,180	3,180	1,980	
District : Batticaloa								
Priority Thrust Area 1: Improving sports facilities and performance.								
14/B/01	Construction of Santhively Basketball Court	Chenkalady	New	775	775	773	773	Completed
14/B/02	Establishment of football post, earth filling and ground leveling of Kadukkamunai Playground	Paddipalai	New	300	300	300	300	Completed
14/B/03	Establishment of Goal post for Football and Volleyball court to Vavunathivu playground	Vavunativu	New	200	200	198	198	Completed
14/B/04	Establishment of Goal post for Football and Volleyball court to Kannankuda playground	Vavunativu	New	200	200	198	198	Completed
14/B/05	Establishment of Goal post for Football and Volleyball court to Vellavelly playground	Vellavelly	New	200	200	198	198	Completed
14/B/06	Establishment of Goal post for Football and Volleyball court to Ampilanthurai playground	Paddipalai	New	200	200	199	199	Completed
14/B/07	Establishment of Goal post for Football and Volleyball court to Kutumbimalai playground	Kiran	New	200	200	199	199	Completed
14/B/08	Organizing special training programme for provincial level winners	All DS Division	New	250	250	250	250	Completed
14/B/09	Conducting training for Athletics in sports pool	All DS Division	New	200	200	200	200	Completed
14/B/10	Nutrition and Special motivation programme for provincial level winners	All DS Division	New	300	300	300	300	Completed
	Sub Total			2,825	2,825	2,815	2,815	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
Priority Thrust Area 2: Encouraging participation in sports activities.								
14/B/11	Organizing competition for registered interested Clubs	All DS Division	New	125	125	125	125	Completed
14/B/12	Purchasing of sports kits and sports equipments for Divisional Sports Centers	All DS Division	New	900	900	900	500	Completed
	Sub Total			1,025	1,025	1,025	625	
Priority Thrust Area 4: Institutional capacity development.								
14/B/13	Conducting coaches camps	All DS Division	New	250	250	250	250	Completed
14/B/14	Conducting main games coaching camp	All DS Division	New	200	200	200	200	Completed
14/B/15	Conducting Training Programme	All DS Division	New	200	200	200	200	Completed
	Sub Total			650	650	650	650	
	District Total			4,500	4,500	4,490	4,090	
District : Ampara								
Priority Thrust Area 1: Improving sports facilities and performance.								
14/A/01	Earth filling and ground leveling of Al-Ameer playground	Sammanthurai	New	500	500	500	500	Completed
14/A/02	Organizing special training programe for provincial level winners	All DS Division	New	400	400	400	400	Completed
14/A/03	Conducting training for Athletics in sports pool	All DS Division	New	300	300	300	300	Completed
14/A/04	Nutrition and Special motivation programme for provincial level winners	All DS Division	New	500	500	500	500	Completed
	Sub Total			1,700	1,700	1,700	1,700	
Priority Thrust Area 2: Encouraging participation in sports activities.								
14/A/05	Organizing competition for registered interested Clubs	All DS Division	New	400	400	400	400	Completed
14/A/06	Purchasing of sports kits and sports equipments for Divisional Sports Centers	All DS Division	New	500	500	500	300	Completed
14/A/07	Purchasing of sports kits and sports equipments for registered sports clubs	All DS Division	New	1,500	1,500	1,500	630	Completed
	Sub Total			2,400	2,400	2,400	1,330	
Priority Thrust Area 4: Institutional capacity development.								
14/A/08	Conducting coaches camps	All DS Division	New	300	300	300	300	Completed
14/A/09	Conducting main games coaching camp	All DS Division	New	300	300	300	300	Completed
14/A/10	Conducting Training Programme	All DS Division	New	300	300	300	300	Completed
	Sub Total			900	900	900	900	
	District Total			5,000	5,000	5,000	3,930	
District : Head Office								
Priority Thrust Area 1: Improving sports facilities and performance.								
14/E/00	Bills in hand as at 01-01-2014	All Division	New	2,320	2,320	2,320	2,320	Completed
	Sub Total			2,320	2,320	2,320	2,320	
	District Total			2,320	2,320	2,320	2,320	
	Total			15,000	15,000	14,990	12,320	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Health and Social Services

Agency : Cooperative Development

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 2: Promoting cooperative values.								
14/B/01	Construction of office building for Provincial Co-operative Training College at Nochchimunai	Batticaloa Town	New	4,000	4,000	3,975	3,975	Completed
	Sub Total			4,000	4,000	3,975	3,975	
	District Total			4,000	4,000	3,975	3,975	
	Total			4,000	4,000	3,975	3,975	

Ministry of
Education, Cultural Affairs and Transport

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Dept. of Education

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2: Creating facilities for learning environment.								
13/T/02	Completion of 90x25 two storied CRR Building at T/Ki/T.B Jaya Vidyalaya	Kinniya	Cont. Y3	11,000	5,000	5,000	4,976	Completed
13/T/03	Construction of 100x30 CRR Building at T/Mu/Maligaithivu MV	Muthur	Cont. Y2	8,500	7,200	7,000	6,636	Completed
13/T/04	Construction of 120x30 CRR Building at T/Mu/Ayisha Vidyalaya	Muthur	Cont. Y2	4,500	3,300	3,300	3,076	Completed
13/T/14	Completion of 90x25 three storied CRR Building(Balance top Floor) at T/Mu/Fathima Muslim GMV	Muthur	Cont. Y2	6,268	4,160	4,155	4,154	Completed
13/T/26	Completion of Balance Work- 90x25 CRR Building at T/Abeyapura Primary School	Town & Gravets	Cont. Y2	5,500	1,150	1,150	1,150	Completed
14/T/01	Completion of 50x25 two storied CRR Building at T/Kn/Neelapola Vidyalaya	Seruvila	New	6,500	4,340	4,200	3,286	Completed
14/T/03	Completion of 60x25 Assembly Hall Building at T/Tn/Padavi Track 13 Vidyalaya	Padavi Sripura	New	10,000	2,000	1,990	1,983	Ongoing 50%
14/T/04	Completion of Balance work - CRR Building at T/Kn/Mollipothana Kanishta Vidyalaya	Kantale	New	3,500	400	400	400	Completed
14/T/05	Completion of 55x25 three storied CRR Building at T/Mu/Jaya Vidyalaya	Muthur	New	5,500	3,000	2,964	2,964	Completed
14/T/06	Completion of 80\ x25\ two storied CRR Building at T/T/Nilaveli Tamil Maha Vidyalaya	Kuchchaveli	New	6,000	3,400	3,300	3,285	Completed
14/T/09	Completion of 80x20 Semi permanent CRR building at T/Ki/Upparu AI-Hithaya Vidyalayam	Kinniya	New	100	100	100	100	Completed
14/T/10	Completion of 90x25 three storied CR building at T/Ki/An-Najjath Maha Vidyalayam	Kinniya	New	1,700	900	900	900	Completed
14/T/11	Construction of 52x25 CRR building at T/Tn/Awainagar Vidyalayam	Morawewa	New	1,400	1,400	1,400	1,383	Completed
14/T/12	Completion of 70x25 three storied CRR building at T/T/Vipulananda vid	Town & Gravets	New	3,000	3,000	3,000	1,065	Ongoing 75%
14/T/13	Repairs of CRR building at T/Zahira College	Town & Gravets	New	1,000	1,000	1,000	835	Completed
Sub Total				74,468	40,350	39,859	36,193	
Priority Thrust Area 4: Promotion of health and nutrition practices.								
14/T/07	Improvement of play ground at T/Kn/Peraru Parameshwara M.V	Kinniya	New	1,500	1,500	1,500	932	Ongoing 25%
Sub Total				1,500	1,500	1,500	932	
District Total				75,968	41,850	41,359	37,125	
District : Batticaloa								
Priority Thrust Area 2: Creating facilities for learning environment.								
13/B/02	Completion of CRR Building at Bt-pd-Barathy Vidyalaya	Vellavelly	Cont. Y3	7,000	2,000	1,730	1,729	Completed
13/B/03	Completion of CRR Building at Bt-pd Sithy Vinayagar Vidyalaya	Kaluwanchikudy	Cont. Y3	11,000	4,490	4,490	4,470	Completed
13/B/04	Completion of 130x30 Assembly Hall and CRR Building at Bt-pd-Chettipalayam MV	Kaluwanchikudy	Cont. Y3	18,000	7,190	7,185	7,178	Completed
13/B/06	Completion of 90x25 two storied Building at Bt-Bt-Sri Mamangeswara Vidyalaya	Batticaloa Town	Cont. Y2	6,700	700	700	689	Completed
13/B/07	Completion of 60x70 two storied Building at Bt-Bt-Methodist Central College	Batticaloa Town	Cont. Y2	16,000	1,980	1,980	1,971	Completed
13/B/10	Completion of 70x25 two Storied CRR Building (ground floor) at Bt-Bc-Ayesha Baliga Vid	Koralaipattu Central	Cont. Y2	6,000	1,000	800	794	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
13/B/12	Completion of 110x25 three Storied CRR Building (ground floor) at Bt-Bc-AI-Juffriya Vid	Eravur Town	Cont. Y2	17,500	5,680	5,600	2,569	Ongoing 50%
13/B/13	Completion of 90x25 two Storied CRR Building(ground floor) at Bt-Bc-Manchanthoduwai Ameer Ali Vidyalaya	Batticaloa Town	Cont. Y2	9,000	3,780	3,780	3,765	Completed
14/B/01	Completion of 90x25 two storied CRR Building(ground&1st floor) at Bt/Bt/Thalankuda Sri Vinayagar Vidyalaya	Arayampathy	New	8,000	5,400	5,200	5,179	Completed
14/B/02	Completion of 70x25 CRR Building at Bt/Pd/Thirupalugamam Vipulanantha Vidyalaya	Vellavelly	New	8,000	4,500	3,516	3,230	Completed
14/B/03	Completion of Hostal ground&top floor at Bt/Kk/Valaichenai Hindu College	Valaichenai	New	9,000	5,000	4,934	4,030	Completed
14/B/04	Completion of 95x25 two storied CRR Building at Bt/Bt/Mylampavelly Sri Vigneswara Vidyalaya	Batticaloa Town	New	9,500	4,500	4,400	4,372	Completed
14/B/05	Repairs of CRR building at Bt/Bc/Milath Vidyalayam	Kattankudy	New	700	700	700	696	Completed
14/B/06	Completion of 90x25 three storied CR building at Bt/Kk/Vanthaumoolai Vishnu Maha Vidyalayam	Chenkalady	New	6,000	300	300	300	Completed
14/B/07	Completion of 21.7m x 7.5m two storied CRR building at Bt/Mandoor 13 Vigneswara vid	Vellavelly	New	3,400	3,400	3,400	5	Ongoing 25%
14/B/08	Completion of 90x25 three storied CRR building at Bt/Bc/Meeravodai Ameer Ali vid	Oddamavady	New	3,500	3,500	3,480	0	Ongoing 25%
Sub Total				139,300	54,120	52,195	40,977	
District Total				139,300	54,120	52,195	40,977	

District : Ampara

Priority Thrust Area 2:..Creating facilities for learning environment.

13/A/11	Completion of three storied Building at Km-Ak-T-B Jaya Vidyalayam	Addalaichenai	Cont. Y3	12,000	5,800	5,795	3,956	Ongoing 50%
13/A/12	Completion of Balance Work- three storied CRR Building at Km-Ak-AI-Iqrah Vid	Addalaichenai	Cont. Y3	9,000	5,320	5,293	5,293	Completed
13/A/15	Construction of 90x20 three storied CRR Building at Km/Ak-Zahira Vidyalaya	Akkaraipattu	Cont. Y2	9,500	9,000	8,930	8,851	Completed
13/A/19	Completion of Balance work- Three storied CRR Building at Km/Ak/AI-Muneera High School	Addalaichenai	Cont. Y3	16,000	2,000	1,950	1,902	Completed
13/A/22	Completion of 70x25 three storied CRR Building at Km/Km/ AI Mazhar GHS	Nintavur	Cont. Y2	6,300	3,000	2,965	2,962	Completed
13/A/24	Completion of 70x25 CRR Building at Km/St/Veppayadi Kalaimahal Vid	Kalmunai_Tamil Div	Cont. Y2	8,000	5,500	5,400	4,781	Completed
13/A/28	Completion of 90x25 two storied CRR Building at Am/Am/ Panama M V	Ampara	Cont. Y2	4,000	2,580	2,500	2,316	Completed
13/A/29	Completion of 90x25 two storied CRR Building at Am/Am/ Wavinna Vid	Ampara	Cont. Y2	3,200	1,230	1,230	1,150	Completed
13/A/33	Completion of 110x35 Assembly Hall & CRR Building at Am/Mahawalanda Maha Vidyalaya	Ampara	Cont. Y2	16,400	7,100	7,072	4,471	Ongoing 75%
13/A/35	Repairs to Teacher Quarters at Am/Galkandoa Vidyalaya	Ampara	Cont. Y2	300	300	290	256	Completed
14/A/01	Completion of 80x25 two storied CRR Building(Top floor)at Km/St/Srikorakkar Tamil Maha Vidyalaya	Sammanthurai	New	9,000	3,400	3,350	3,286	Completed
14/A/02	Completion of 80x20 CRR Building at Am/Mh/Nuwaragalathanna Maha Vidyalaya	Mahaoya	New	3,600	1,500	1,450	1,407	Completed
14/A/04	Completion of 40x25 O/L Science Lab Building at Am/Dk/Nagaswewa Vidyalaya	Dehiyatakandiya	New	2,700	1,000	857	841	Completed
14/A/05	Construction of 40x20 CRR Building at Am/Mh/Komana Vidyalaya	Mahaoya	New	1,800	1,800	1,790	1,789	Completed
14/A/06	Construction of 30x25 Special Education Unit at Am/Dk/Rathmalkanthura MV	Dehiyatakandiya	New	1,250	1,250	1,248	1,116	Completed
14/A/07	Construction of 70x25 two storied CRR Building at Km/Tk/Thiruvalluvar Vidyalaya	Thirukovil	New Y1	7,500	4,830	4,830	2,367	Ongoing 50%
14/A/08	Construction of 40x25 CRR Building at Km/Tk/Mandanai GTMS	Thirukovil	New	2,000	1,800	1,753	1,753	Completed
14/A/09	Repairs to CRR Building at Am/Am/Weeragoda Vidyalaya	Ampara	New	1,000	1,000	1,000	841	Completed
14/A/10	Construction of 20x30 library building at Am/Am/Uhana Junior Vidyalaya	Uhana	New	1,500	1,500	1,500	1,496	Completed
14/A/11	Improvement of CR building at Am/Am/Miriswaththa Sri Abayarewatha Nahimi Pimary Vidyalaya	Padiyatalawa	New	600	600	600	600	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/12	Improvement of CRR building at Am/Am/Bandaradoowa Vidyalaya	Uhana	New	800	600	600	445	Completed
14/A/13	Improvement of CRR building at Am/Am/Deegawapi Sinhala Maha Vidyalaya	Damana	New	600	600	600	600	Completed
14/A/14	Improvement of CRR building at Am/Dk/Sandamadulla Maha Vidyalaya	Dehiyatakandiya	New	1,000	1,000	1,000	1,000	Completed
14/A/15	Completion of Balance work - CRR Building at Km/Km/AI-Manar Central College	Kalmunai_Muslim Div	New	130	130	130	130	Completed
14/A/16	Repairs of CRR building at Am/Dk/Wewagama vid	Dehiyatakandiya	New	350	350	350	349	Completed
14/A/17	Repairs of CRR building at Am/Am/Parakrama vid	Ampara	New	800	800	800	800	Completed
	Sub Total			119,330	63,990	63,283	54,758	
	District Total			119,330	63,990	63,283	54,758	

District : Head Office

Priority Thrust Area 3: Improvement of quality education.

14/E/0	Bills in Hand	All Division	New	15,040	15,040	15,040	15,040	Completed
	Sub Total			15,040	15,040	15,040	15,040	
	District Total			15,040	15,040	15,040	15,040	
	Total			349,638	175,000	171,877	147,900	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Cultural Affairs

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
14/T/01	Organizing traditional art competition and award ceremony	All DS Division	New	215	215	215	210	Completed
14/T/02	Organizing divisional level cultural programme	All DS Division	New	200	200	200	199	Completed
14/T/03	Organizing and staging of District level cultural programme (Thalam Yathra)	All DS Division	New	85	85	85	0	Cancelled
	Sub Total			500	500	500	409	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
14/T/04	Conducting inter district art societies competition (Drama)	All DS Division	New	150	150	300	56	Completed
14/T/05	Printing and publishing of literature hand scripts of writers	All DS Division	New	200	200	0	0	Cancelled
	Sub Total			350	350	300	56	
Priority Thrust Area 3: Institutional capacity development.								
14/T/06	Providing traditional costumes to art societies	All DS Division	New	150	150	150	100	Completed
14/T/07	Preparation of cultural short film documentary	All DS Division	New	250	250	0	0	Cancelled
	Sub Total			400	400	150	100	
	District Total			1,250	1,250	950	565	
District : Batticaloa								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
14/B/01	Organizing traditional art competition and award ceremony	All DS Division	New	215	215	215	215	Completed
14/B/02	Organizing divisional level cultural programme	All DS Division	New	200	200	200	200	Completed
14/B/03	Organizing and staging of District level cultural programme (Thalam Yathra)	All DS Division	New	85	85	85	0	Cancelled
	Sub Total			500	500	500	415	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
14/B/04	Conducting inter district art societies competition (Drama)	All DS Division	New	150	150	300	94	Completed
14/B/05	Printing and publishing of literature hand scripts of writers	All DS Division	New	200	200	0	0	Cancelled
	Sub Total			350	350	300	94	
Priority Thrust Area 3: Institutional capacity development.								
14/B/06	Providing traditional costumes to art societies	All DS Division	New	150	150	150	125	Completed
14/B/07	Preparation of cultural short film documentary	All DS Division	New	250	250	0	0	Cancelled
	Sub Total			400	400	150	125	
	District Total			1,250	1,250	950	634	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Ampara								
Priority Thrust Area 1: Preservation and respect of multicultural values.								
14/A/01	Organizing traditional art competition and award ceremony	All DS Division	New	215	215	215	210	Completed
14/A/02	Organizing divisional level cultural programme	All DS Division	New	200	200	200	200	Completed
14/A/03	Organizing and staging of District level cultural programme (Thalam Yathra)	All DS Division	New	85	85	85	0	Cancelled
	Sub Total			500	500	500	410	
Priority Thrust Area 2: Improving capacity of artists, cultural groups, art societies and students.								
14/A/04	Conducting inter district art societies competition (Drama)	All DS Division	New	150	150	300	57	Completed
14/A/05	Printing and publishing of literature hand scripts of writers	All DS Division	New	200	200	0	0	Cancelled
	Sub Total			350	350	300	57	
Priority Thrust Area 3: Institutional capacity development.								
14/A/06	Providing traditional costumes to art societies	All DS Division	New	150	150	150	125	Completed
14/A/07	Preparation of cultural short film documentary	All DS Division	New	250	250	250	138	Completed
	Sub Total			400	400	400	263	
	District Total			1,250	1,250	1,200	730	
District : Head Office								
Priority Thrust Area 3: Institutional capacity development.								
14/E/08	Organizing photograph competition and award ceremony to cultural officers	All Division	New	250	250	250	0	Cancelled
	Sub Total			250	250	250	0	
	District Total			250	250	250	0	
	Total			4,000	4,000	3,350	1,929	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Land Development

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Strengthening Institution.								
14/T/05	Conducting training on land matters.	All DS Division	New	500	500	500	500	Completed
	Sub Total			500	500	500	500	
Priority Thrust Area 2: Good Governance.								
14/T/01	Installation of network with equipments for sharing land information	All DS Division	New	500	500	500	487	Completed
14/T/02	Development of software for land deed process	All DS Division	New	500	500	500	479	Completed
14/T/04	Displaying sign Boards and preparing survey plans for state lands	All DS Division	New	1,500	1,500	1,015	1,014	Completed
	Sub Total			2,500	2,500	2,015	1,980	
	District Total			3,000	3,000	2,515	2,480	
	Total			3,000	3,000	2,515	2,480	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Education and Cultural Affairs

Agency : Transport Authority

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
13/T/05	Supplying IT System for Bus stand	Selected DS Division	Cont. Y2	700	424	0	0	Ongoing 25%
14/T/02	Construction of 3 Nos. Bus Halts - Trinco - Muttur Road (Girl High School Junction, Gandhinager Junction, 4th Mile Post Junction)	Town & Gravets	New	900	900	900	706	Completed
14/T/03	Construction of 3 Nos. Bus Halts - Trinco - Kantale Road (Near Oshin Hotel, Near Singapura Navey Camp, 5th Mile Post)	Kantale	New	900	900	667	667	Completed
14/T/04	Construction of 3 Nos. Bus Halts - Trinco - Pulmude Road (Near EPC, 03rd Post, Danyagama Junction)	Kuchchaveli	New	900	900	669	669	Completed
Sub Total				3,400	3,124	2,236	2,042	
Priority Thrust Area 3: Institutional capacity development.								
14/T/14	Const. of OIC & Time Keeper office room and Seating facilities at Trincomalee bus stand	Town & Gravets	New	1,700	1,700	1,700	1,699	Completed
Sub Total				1,700	1,700	1,700	1,699	
District Total				5,100	4,824	3,936	3,741	
District : Batticaloa								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
13/B/01	Construction of office Building in Batticaloa bus stand	Batticaloa Town	Cont. Y2	6,000	5,708	5,708	5,383	Completed
13/B/04	Supplying IT System for Bus Stand	Selected DS Division	Cont. Y2	700	569	0	0	Ongoing 25%
14/B/01	Improvements of Valachchenai bus stand	Valaichenai	New	2,000	2,000	2,000	2,000	Completed
Sub Total				8,700	8,277	7,708	7,383	
District Total				8,700	8,277	7,708	7,383	
District : Ampara								
Priority Thrust Area 1: Promote safe and easy access for passengers.								
13/A/22	Improvement of bus stand at Maha Oya	Mahaoya	Cont. Y2	2,370	0	0	0	Cancelled
13/A/16	Supply IT System for Bus Stand-Ampara Bus Stand	Ampara	Cont. Y2	310	179	0	0	Ongoing 25%
14/A/05	Construction of 05 Nos. Bus Halts (Near the Uththalapura School, Thalpitigama junction, Mawanawala junction, Muwapetikewala junction, Sooriyapokuna junction)	Dehiyatakandiya	New	750	750	0	0	Ongoing 50%
14/A/06	Construction of 02 Nos. Bus Halts at Mahaoya (Samagipura junction, Dabadeniya School junction)	Mahaoya	New	500	500	0	0	Ongoing 75%
14/A/07	Construction of 02 Nos. Bus Halts at Padiyatalawa (Near Kirawana School, Near Galoge School)	Padiyatalawa	New	500	500	0	0	Ongoing 75%
14/A/08	Construction of 02 Nos. Bus Halts at Uhana (at Modaya Bridge, at Samanalabadda)	Uhana	New	500	500	500	181	Ongoing 50%
14/A/09	Construction of 02 Nos. Bus Halts at Damana (Manthottama, 17th junction)	Damana	New	500	500	500	294	Ongoing 75%
14/A/11	Construction of 01 Nos. Bus Halts at Ampara Regal Junction	Ampara	New	250	250	0	0	Ongoing 75%

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/12	Construction of 01 No. Bus Halts at Ampara D.S.Senanayake Vid. Junction	Ampara	New	250	250	250	188	Ongoing 75%
14/A/13	Construction of 01 No. Bus Halts at Ampara, Namal Kalamba Pansala junction	Ampara	New	250	250	0	0	Ongoing 50%
14/A/15	Construction of 01 No. Bus Halts at Ampara Pansal Junction	Ampara	New	250	250	0	0	Ongoing 75%
14/A/16	Construction of 3 Nos Bus Halts in Dehiyatakandiya - Near uththalapura school,Suooriya pokuna junction,Samanalathanna junction	Dehiyatakandiya	New	711	711	0	0	Ongoing 25%
14/A/17	Construction of 4 Nos Bus halts in Dehiyatakandiya -Muwapatikevela Junction, Bihirisorowwa junction,Mawanawela junction,Near Ampara Hospital	Dehiyatakandiya	New	948	948	0	0	Ongoing 25%
14/A/18	Construction of 3 Nos Bus halts in Amapara-Thuwaragala junction,Deegawapiya mawatha in front of galkanda school	Ampara	New	711	711	0	0	Ongoing 25%
	Sub Total			8,800	6,299	1,250	663	
	District Total			8,800	6,299	1,250	663	

District : Head Office

Priority Thrust Area 1: Promote safe and easy access for passengers.

14/E/00	Bills in Hand	All Division	New	2,600	2,600	2,600	1,989	Completed
	Sub Total			2,600	2,600	2,600	1,989	
	District Total			2,600	2,600	2,600	1,989	
	Total			25,200	22,000	15,494	13,776	

Ministry of
Agriculture, Fisheries and Rural Industries

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Ministry of Agriculture(Tourism)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:..Developing tourism related infrastructure.								
13/T/06	Improve the access roads-Nilaveli	Kuchchaveli	Cont. Y2	3,500	600	599	599	Completed
13/T/01	Construction of public toilet and bathing place-Thiriyai Pansala	Kuchchaveli	Cont. Y2	4,500	4,500	4,500	4,470	Completed
14/T/01	Illumination and beautification of beach areas - lighting	Town & Gravets	New	1,000	1,000	1,000	1,000	Completed
14/T/02	Illumination and beautification of beach areas - lighting	Kuchchaveli	New	1,000	1,000	997	47	Completed
14/T/03	Supply of Tractor with trailer to Trincomalee UC	Town & Gravets	New	1,875	1,875	1,643	1,643	Completed
14/T/04	Supply of Tractor with trailer to Kinniya UC	Kinniya	New	1,875	1,875	1,643	1,643	Completed
14/T/08	Construction of pilgrim rest room & hall at Kanniya	Town & Gravets	New	2,500	2,500	2,500	2,500	Completed
	Sub Total			16,250	13,350	12,881	11,901	
Priority Thrust Area 5:..Institutional Capacity Development (Tourism)								
14/T/06	Promotional campaign and workshop on investment facilitation	All DS Division	New	2,750	2,750	1,100	1,060	Completed
14/T/07	Promotional technical tour for tourism stake holders	All DS Division	New	1,000	1,000	792	792	Completed
	Sub Total			3,750	3,750	1,892	1,852	
	District Total			20,000	17,100	14,773	13,753	
District : Batticaloa								
Priority Thrust Area 1:..Developing tourism related infrastructure.								
13/B/01	Rehabilitation and illumination of lake road, access roads and construction of resting places	Eravur Town	Cont. Y2	8,000	7,950	7,950	5,890	Completed
14/B/02	Establishment of common amenities & mobile sales outlets at Eravur	Eravur Town	New	2,000	2,000	2,000	0	Awarded
	Sub Total			10,000	9,950	9,950	5,890	
Priority Thrust Area 3:..Tourism manpower development.								
14/B/01	Assistance through transfer of technology, supply of inputs & provision of handicraft	All DS Division	New	1,500	1,500	150	150	Completed
	Sub Total			1,500	1,500	150	150	
	District Total			11,500	11,450	10,100	6,040	
District : Ampara								
Priority Thrust Area 1:..Developing tourism related infrastructure.								
13/A/03	Beautification of lake side in Sammanthurai	Sammanthurai	Cont. Y2	2,000	1,000	1,942	971	Completed
13/A/01	Construction of comfort and tourism information centre	Pottuvil	Cont. Y2	4,500	0	0	0	Cancelled
14/A/01	Construction of resting places - Ambalanoya lakeside	Damana	New	2,000	2,000	0	0	Cancelled
14/A/02	Construction of resting places - Maruthamunai	Kalmunai_Muslim Div	New	1,000	1,000	0	0	Cancelled
14/A/03	Illumination and beautification of beach areas - lighting	Addalaichchenai	New	1,000	1,000	1,000	1,000	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/04	Beautification and recreation of beach area	Kalmunai _Tamil Div	New	2,500	2,500	2,500	2,200	Completed
	Sub Total			13,000	7,500	5,442	4,171	
	District Total			13,000	7,500	5,442	4,171	

District : Head Office

Priority Thrust Area 1:.Developing tourism related infrastructure.

14/E/0	Bills in Hand as at 01.01.2014	All Division	New	3,950	3,950	3,942	3,942	Completed
	Sub Total			3,950	3,950	3,942	3,942	
	District Total			3,950	3,950	3,942	3,942	
	Total			48,450	40,000	34,257	27,906	

**Annual Implementation Programme 2014 - AIP - PSDG (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Agriculture

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Food security at household level.								
14/T/01	Demonstration of Model home garden villages	All DS Division	New	500	500	500	446	Completed
14/T/02	Demonstration of model office gardens	All DS Division	New	200	200	200	200	Completed
14/T/03	Urban home gardening	All DS Division	New	300	300	300	259	Completed
14/T/04	Mobile home garden unit for demonstration	All DS Division	New	250	250	250	215	Completed
14/T/05	Best farmer prize awarding programme	All DS Division	New	200	200	200	167	Completed
	Sub Total			1,450	1,450	1,450	1,287	
Priority Thrust Area 2: Production and Productivity enhancement								
14/T/06	Certified seed supply	All DS Division	New	1,000	1,000	1,000	951	Completed
14/T/07	Agriculture inputs supply for river bank cultivation	All DS Division	New	2,000	2,000	2,000	1,980	Completed
14/T/08	Supply of true seed onion	All DS Division	New	1,000	1,000	1,000	920	Completed
14/T/09	Supply of fruit planting materials	All DS Division	New	700	700	700	700	Completed
14/T/10	Construction of Agro wells	All DS Division	New	3,230	3,230	3,230	3,230	Completed
14/T/11	Crop clinics programme	All DS Division	New	400	400	400	346	Completed
14/T/12	Mobile demonstrations and campaign programmes (Technology transfer)	All DS Division	New	400	400	400	347	Completed
14/T/13	Strengthening farmer society through institutional training	All DS Division	New	100	100	100	99	Completed
	Sub Total			8,830	8,830	8,830	8,573	
Priority Thrust Area 3: Post harvest technology and agro based industry.								
14/T/14	Supply of post harvest equipments, tools and machineries	All DS Division	New	100	100	100	90	Completed
14/T/15	Supply of processing equipments	All DS Division	New	2,000	2,000	2,000	1,971	Completed
	Sub Total			2,100	2,100	2,100	2,061	
Priority Thrust Area 4: Environmental conservation and protection.								
14/T/17	Usage of organic fertilizer	All DS Division	New	300	300	300	300	Completed
14/T/18	Yaya demonstration of Integrated Plant Nutrient System in Paddy	All DS Division	New	350	350	350	345	Completed
14/T/19	Demonstration of Integrated Pest Management in paddy & Vegetable	All DS Division	New	350	350	350	220	Completed
	Sub Total			1,000	1,000	1,000	865	
Priority Thrust Area 5: Institutional Capacity Development.								
14/T/20	Refresher training for skill development	All DS Division	New	230	230	230	228	Completed
14/T/21	Reconstruction of Grade II Quarters, Mahadivulwewa, Trincomalee	Morawewa	New	2,000	2,000	2,000	1,000	Completed
14/T/22	Fencing and Land development at DATC, Trincomalee	Town & Gravets	New	1,500	1,500	1,500	464	Completed
14/T/23	Strengthening of Cyber extension units at Segment Agriculture Extension officers	Town & Gravets	New	3,850	3,850	3,850	3,714	Completed
	Sub Total			7,580	7,580	7,580	5,406	
	District Total			20,960	20,960	20,960	18,192	

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Batticaloa								
Priority Thrust Area 1:Food security at household level.								
14/B/01	Demonstration of Model home garden villages	All DS Division	New	500	500	500	400	Completed
14/B/02	Demonstration of model office gardens	All DS Division	New	200	200	200	200	Completed
14/B/03	Urban home gardening	All DS Division	New	300	300	300	200	Completed
14/B/04	Mobile home garden unit for demonstration	All DS Division	New	250	250	250	216	Completed
14/B/05	Best farmer prize awarding programme	All DS Division	New	100	100	100	94	Completed
	Sub Total			1,350	1,350	1,350	1,110	
Priority Thrust Area 2:Production and Productivity enhancement								
14/B/06	Certified seed supply	All DS Division	New	500	500	500	444	Completed
14/B/07	Agriculture inputs supply for river bank cultivation	All DS Division	New	1,000	1,000	1,000	889	Completed
14/B/09	Supply of fruit planting materials	All DS Division	New	500	500	500	500	Completed
14/B/10	Construction of Agro wells	All DS Division	New	2,000	2,000	2,000	1,820	Completed
14/B/11	Crop clinics programme	All DS Division	New	300	300	300	265	Completed
14/B/12	Mobile demonstrations and campaign programmes (Technology transfer)	All DS Division	New	300	300	300	308	Completed
14/B/13	Strengthening farmer society through institutional training	All DS Division	New	100	100	100	98	Completed
	Sub Total			4,700	4,700	4,700	4,324	
Priority Thrust Area 3:Post harvest technology and agro based industry.								
14/B/14	Supply of post harvest equipments, tools and machineries	All DS Division	New	100	100	100	90	Completed
14/B/15	Supply of processing equipments	All DS Division	New	1,000	1,000	1,000	997	Completed
	Sub Total			1,100	1,100	1,100	1,087	
Priority Thrust Area 4:Environmental conservation and protection.								
14/B/17	Usage of organic fertilizer	All DS Division	New	100	100	100	72	Completed
14/B/18	Yaya demonstration of Integrated Plant Nutrient System in Paddy	All DS Division	New	350	350	350	91	Completed
14/B/19	Demonstration of Integrated Pest Management in paddy & Vegetable	All DS Division	New	350	350	350	172	Completed
	Sub Total			800	800	800	335	
Priority Thrust Area 5:Institutional Capacity Development.								
13/B/05	Completion of DDA Office Batticaloa	Batticaloa Town	Cont. Y2	23,000	10,000	10,000	9,985	Completed
14/B/20	Refresher training for skill development	All DS Division	New	230	230	230	230	Completed
14/B/21	Irrigation Structure Development at ISTI, Karadiyanaru	Chenkalady	New	2,220	2,220	1,970	1,766	Completed
	Sub Total			25,450	12,450	12,200	11,981	
	District Total			33,400	20,400	20,150	18,837	
District : Ampara								
Priority Thrust Area 1:Food security at household level.								
14/A/01	Demonstration of Model home garden villages	All DS Division	New	500	500	500	458	Completed
14/A/02	Demonstration of model office gardens	All DS Division	New	200	200	200	200	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/03	Urban home gardening	All DS Division	New	300	300	300	295	Completed
14/A/04	Mobile home garden unit for demonstration	All DS Division	New	250	250	250	223	Completed
14/A/05	Best farmer prize awarding programme	All DS Division	New	200	200	200	94	Completed
	Sub Total			1,450	1,450	1,450	1,270	

Priority Thrust Area 2: Production and Productivity enhancement

14/A/06	Certified seed supply	All DS Division	New	500	500	500	495	Completed
14/A/08	Supply of fruit planting materials	All DS Division	New	500	500	500	500	Completed
14/A/09	Construction of Agro wells	All DS Division	New	2,000	2,000	2,000	1,950	Completed
14/A/10	Crop clinics programme	All DS Division	New	200	200	200	192	Completed
14/A/11	Mobile demonstrations and campaign programmes (Technology transfer)	All DS Division	New	300	300	300	277	Completed
14/A/12	Strengthening farmer society through institutional training	All DS Division	New	100	100	100	98	Completed
	Sub Total			3,600	3,600	3,600	3,512	

Priority Thrust Area 3: Post harvest technology and agro based industry.

14/A/13	Supply of post harvest equipments, tools and machineries	All DS Division	New	100	100	100	90	Completed
14/A/14	Supply of processing equipments	All DS Division	New	1,000	1,000	1,000	1,000	Completed
	Sub Total			1,100	1,100	1,100	1,090	

Priority Thrust Area 4: Environmental conservation and protection.

14/A/16	Usage of organic fertilizer	All DS Division	New	100	100	100	60	Completed
14/A/17	Yaya demonstration of Integrated Plant Nutrient System in Paddy	All DS Division	New	300	300	300	270	Completed
14/A/18	Demonstration of Integrated Pest Management in paddy & Vegetable	All DS Division	New	300	300	300	296	Completed
	Sub Total			700	700	700	626	

Priority Thrust Area 5: Institutional Capacity Development.

13/A/02	Purchase of mobile vehicle equiped with soil testing apparatus & Laboratory etc.	All DS Division	Cont. Y2	10,300	3,080	3,080	2,492	Completed
14/A/19	Refresher training for skill development	All DS Division	New	220	220	220	150	Completed
14/A/20	Strengthening of Cyber extension units at Segment Agriculture Extension officers	Ampara	New	3,850	3,850	3,850	3,714	Completed
14/A/21	Construction of Agriculture Instructor Office c at Padiyathalawa	Padiyathalawa	New	3,000	3,000	3,000	2,300	Completed
14/A/22	Construction of DDA Office Ampara . Stage - II	Ampara	New	0	0	0	0	Cancelled
	Sub Total			17,370	10,150	10,150	8,656	
	District Total			24,220	17,000	17,000	15,154	

District : Head Office

Priority Thrust Area 2: Production and Productivity enhancement

14/E/00	Bills in Hand as at 01.01.2014	All Division	New	1,640	1,640	1,640	1,640	Completed
	Sub Total			1,640	1,640	1,640	1,640	
	District Total			1,640	1,640	1,640	1,640	
	Total			80,220	60,000	59,750	53,824	

**Annual Implementation Programme 2014 - AIP - PSDG (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Animal Production

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Increasing livestock production.								
14/T/01	Establishment of 30 nos of goat sheds	All DS Division	New	300	300	300	300	Completed
14/T/02	Supply of 24,000 M/O Chicks to new poultry farms	All DS Division	New	900	900	900	900	Completed
14/T/03	Supply of 24,000 M/O Chicks for expansion of poultry units	All DS Division	New	900	900	900	900	Completed
14/T/04	Purchase of 2000D/o parent chicks and feed up to the point of laying	All DS Division	New	1,980	1,980	1,900	1,895	Completed
	Sub Total			4,080	4,080	4,000	3,995	
Priority Thrust Area 2: Enhancing productivity of livestock								
14/T/05	Supply of feeds and drugs to 60 heifer calves	All DS Division	New	600	600	450	443	Completed
14/T/06	Issue of 30 improved stud bulls	All DS Division	New	300	300	300	256	Completed
14/T/07	Ear tagged to 22,000 animals	All DS Division	New	480	480	110	109	Completed
14/T/08	Conduct 60 Mobile Clinics & extension services.	All DS Division	New	600	600	600	597	Completed
14/T/09	Issue of 30 improved stud goats	All DS Division	New	300	300	175	173	Completed
14/T/10	Establishment of 02 nos of Pasture Resource Centers	All DS Division	New	600	600	310	309	Completed
14/T/11	Establishment of 30 nos of 1/4Ac Pasture & Fodder units	All DS Division	New	300	300	240	234	Completed
14/T/12	Supply of (03) small & manual bailing machine	All DS Division	New	300	300	300	295	Completed
	Sub Total			3,480	3,480	2,485	2,416	
Priority Thrust Area 3: Promoting value additions and marketing.								
14/T/13	Supply of 30nos of milk boilers to schools	All DS Division	New	600	600	600	599	Completed
14/T/14	Conduct 43 liquid milk consumption promotion campaigns programmes	All DS Division	New	280	280	200	195	Completed
14/T/15	Establishment (30) of home delivery system for liquid milk	All DS Division	New	300	300	300	261	Completed
	Sub Total			1,180	1,180	1,100	1,055	
Priority Thrust Area 4: Institutional capacity development.								
14/T/16	Re-organization regional database and networking system	All DS Division	New	2,040	2,040	1,090	1,087	Completed
	Sub Total			2,040	2,040	1,090	1,087	
	District Total			10,780	10,780	8,675	8,553	
District : Batticaloa								
Priority Thrust Area 1: Increasing livestock production.								
14/B/01	Establishment of 30 nos of goat sheds	All DS Division	New	300	300	300	300	Completed
14/B/02	Supply of 24,000 M/O Chicks to new poultry farms	All DS Division	New	900	900	900	900	Completed
14/B/03	Supply of 24,000 M/O Chicks for expansion of poultry units	All DS Division	New	900	900	900	900	Completed
	Sub Total			2,100	2,100	2,100	2,100	

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
Priority Thrust Area 2: Enhancing productivity of livestock								
14/B/04	Supply of feeds and drugs to 60 heifer calves	All DS Division	New	600	600	430	427	Completed
14/B/05	Issue of 30 improved stud bulls	All DS Division	New	300	300	50	48	Completed
14/B/06	Ear tagged to 28,000 animals	All DS Division	New	630	630	264	264	Completed
14/B/07	Conduct 60 Mobile Clinics & extension services.	All DS Division	New	600	600	600	598	Completed
14/B/08	Issue of 30 improved stud goats	All DS Division	New	300	300	230	230	Completed
14/B/09	Establishment of 01 nos of Pasture Resource Centers	All DS Division	New	200	200	200	196	Completed
14/B/10	Establishment of 30 nos of 1/4Ac Pasture & Fodder units	All DS Division	New	300	300	230	229	Completed
14/B/11	Supply of (02) small & manual bailing machine	All DS Division	New	200	200	200	195	Completed
	Sub Total			3,130	3,130	2,204	2,187	
Priority Thrust Area 3: Promoting value additions and marketing.								
14/B/12	Supply of 100nos of milk boilers to schools	All DS Division	New	2,000	2,000	2,000	2,000	Completed
14/B/13	Conduct 50 liquid milk consumption promotion campaigns programmes	All DS Division	New	330	330	300	294	Completed
14/B/14	Establishment of (30) home delivery system for liquid milk	All DS Division	New	300	300	300	291	Completed
	Sub Total			2,630	2,630	2,600	2,585	
Priority Thrust Area 4: Institutional capacity development.								
13/B/01	Establishment of dormitory including kitchen and dining hall at regional livestock training center.	Batticaloa Town	Cont. Y2	7,000	4,820	4,800	4,799	Completed
14/B/02	Re-organization regional database and networking system	All DS Division	New	2,020	2,020	1,050	1,041	Completed
	Sub Total			9,020	6,840	5,850	5,840	
	District Total			16,880	14,700	12,754	12,712	
District : Ampara								
Priority Thrust Area 1: Increasing livestock production.								
14/A/01	Establishment of 40 nos of goat sheds	All DS Division	New	400	400	400	380	Completed
14/A/02	Supply of 24,000 M/O Chicks to new poultry farms	All DS Division	New	1,200	1,200	1,200	1,200	Completed
14/A/03	Supply of 24,000 M/O Chicks for expansion of poultry units	All DS Division	New	1,200	1,200	1,200	1,200	Completed
	Sub Total			2,800	2,800	2,800	2,780	
Priority Thrust Area 2: Enhancing productivity of livestock								
14/A/04	Supply of feeds and drugs to 80 heifer calves	All DS Division	New	800	800	450	432	Completed
14/A/05	Issue of 40 improved stud bulls	All DS Division	New	400	400	0	0	Cancelled
14/A/06	Ear tagged to 40,000 animals	All DS Division	New	890	890	60	56	Completed
14/A/07	Conduct 80 Mobile Clinics & extension services.	All DS Division	New	800	800	800	799	Completed
14/A/08	Issue of 40 improved stud goats	All DS Division	New	400	400	220	218	Completed
14/A/09	Establishment of 01 nos of Pasture Resource Centers	All DS Division	New	200	200	200	195	Completed
14/A/10	Establishment of 40 nos of 1/4Ac Pasture & Fodder units	All DS Division	New	400	400	240	229	Completed
14/A/11	Supply of (02)small & manual bailing machine	All DS Division	New	200	200	200	196	Completed
	Sub Total			4,090	4,090	2,170	2,125	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
Priority Thrust Area 3:.Promoting value additions and marketing.								
14/A/12	Supply of 70nos of milk boilers to schools	All DS Division	New	1,400	1,400	1,400	1,400	Completed
14/A/13	Conduct 61 liquid milk consumption promotion campaigns programmes	All DS Division	New	390	390	390	376	Completed
14/A/14	Establishment of (40)home delivery system for liquid milk	All DS Division	New	400	400	400	395	Completed
Sub Total				2,190	2,190	2,190	2,171	
Priority Thrust Area 4:.Institutional capacity development.								
13//A/1	Construction of a veterinary office.	Addalaichchenai	Cont. Y2	9,000	7,000	7,000	7,000	Completed
14/A/02	Re-organization regional database and networking system	All DS Division	New	1,940	1,940	1,000	988	Completed
Sub Total				10,940	8,940	8,000	7,988	
District Total				20,020	18,020	15,160	15,064	
District : Head Office								
Priority Thrust Area 2:.Enhancing productivity of livestock								
14/E/00	Bills in Hand as at 01.01.2014	All Division	New	1,500	1,500	1,500	1,470	Completed
Sub Total				1,500	1,500	1,500	1,470	
District Total				1,500	1,500	1,500	1,470	
Total				49,180	45,000	38,089	37,799	

**Annual Implementation Programme 2014 - AIP - PSDG (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Rural Industries

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1:.Development of recourse based industries.								
14/T/01	Procurement of handloom, Coir, Carpentry equipments and raw materials	All DS Division	New	3,000	3,000	3,000	2,998	Completed
14/T/02	Provision of training for unemployed youths	All DS Division	New	500	500	500	488	Completed
Sub Total				3,500	3,500	3,500	3,486	
Priority Thrust Area 4:.Institutional capacity development.								
14/T/03	Capacity improvement of Instructors	All DS Division	New	250	250	250	249	Completed
Sub Total				250	250	250	249	
District Total				3,750	3,750	3,750	3,735	
District : Batticaloa								
Priority Thrust Area 1:.Development of recourse based industries.								
14/B/11	Strengthening of industrial infrastructure development for enhancement production	Eravur Town	New	5,200	5,200	5,200	5,123	Completed
Sub Total				5,200	5,200	5,200	5,123	
Priority Thrust Area 3:.Promote market linkages and networks.								
14//B/1	Computerizing sales centers (Procurement of Point of Sales with Accesaries)	All DS Division	New	0	0	0	0	Cancelled
Sub Total				0	0	0	0	
Priority Thrust Area 4:.Institutional capacity development.								
14/B/02	Capacity improvement of Instructors	All DS Division	New	250	250	250	249	Completed
Sub Total				250	250	250	249	
District Total				5,450	5,450	5,450	5,372	
District : Ampara								
Priority Thrust Area 3:.Promote market linkages and networks.								
14/A/01	Improvement of sales outlets at Ampara	All DS Division	New	1,250	1,250	1,250	1,000	Completed
14//A/2	Computerizing sales centers (Procurement of Point of Sales with Accesaries)	All DS Division	New	0	0	0	0	Cancelled
14/E/01	Purchase of vehicle - Lorry for transporting materials and goods.	All DS Division	New	3,300	3,300	3,300	3,282	Completed
Sub Total				4,550	4,550	4,550	4,282	
Priority Thrust Area 4:.Institutional capacity development.								
14/A/03	Capacity improvement of Instructors	All DS Division	New	250	250	250	248	Completed
Sub Total				250	250	250	248	
District Total				4,800	4,800	4,800	4,530	
Total				14,000	14,000	14,000	13,637	

**Annual Implementation Programme 2014 - AIP - PSDG (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Agriculture and Rural Industries

Agency : Dept. of Fisheries

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Productivity improvement and marketing promotion								
14/T/01	Stocking of fingerlings and Prawns	All DS Division	New	400	400	400	72	Completed
14/T/02	Supply of Canoes (30) in all 3 districts	All DS Division	New	500	500	500	500	Completed
14/T/03	Supply of Nets in Province	All DS Division	New	850	850	850	840	Completed
14/T/04	Supply of Fish boxes	All DS Division	New	300	300	300	101	Completed
14/T/05	Conducting Local exposure Visits &Trainings	All DS Division	New	100	100	100	30	Completed
14/T/06	Supply of Crab Cages	All DS Division	New	600	600	600	537	Completed
	Sub Total			2,750	2,750	2,750	2,080	
	District Total			2,750	2,750	2,750	2,080	
District : Batticaloa								
Priority Thrust Area 1:..Development of small infrastructure for inland fisheries								
13/B/01	Completion of mini hatchery at Batticaloa (contd..)	Paddipalai	Cont. Y2	6,000	6,000	0	0	Ongoing 25%
	Sub Total			6,000	6,000	0	0	
Priority Thrust Area 2:..Productivity improvement and marketing promotion								
14/B/01	Stocking of fingerlings and Prawns	All DS Division	New	300	300	300	204	Completed
14/B/02	Supply of Canoes (30) in all 3 districts	All DS Division	New	500	500	500	500	Completed
14/B/03	Supply of Nets in Province	All DS Division	New	800	800	800	795	Completed
14/B/04	Supply of Fish boxes	All DS Division	New	300	300	300	91	Completed
14/B/05	Conducting Local exposure Visits &Trainings	All DS Division	New	100	100	100	85	Completed
	Sub Total			2,000	2,000	2,000	1,675	
	District Total			8,000	8,000	2,000	1,675	
District : Ampara								
Priority Thrust Area 2:..Productivity improvement and marketing promotion								
14/A/01	Stocking of fingerlings and Prawns	All DS Division	New	300	300	0	0	Cancelled
14/A/02	Supply of Canoes (30) in all 3 districts	All DS Division	New	500	500	500	500	Completed
14/A/03	Supply of Nets in Province	All DS Division	New	1,100	1,100	1,100	1,080	Completed
14/A/04	Supply of Fish boxes	All DS Division	New	400	400	400	91	Completed
14/A/05	Conducting Local exposure Visits &Trainings	All DS Division	New	200	200	200	86	Completed
	Sub Total			2,500	2,500	2,200	1,757	
	District Total			2,500	2,500	2,200	1,757	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 2: Productivity improvement and marketing promotion								
14/E/00	Bills in Hand	All Division	New	1,750	1,750	1,750	1,644	Completed
	Sub Total			1,750	1,750	1,750	1,644	
	District Total			1,750	1,750	1,750	1,644	
	Total			15,000	15,000	8,700	7,156	

Ministry of
Road Development, Irrigation and Housing

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Road Development, Irrigation

Agency : Ministry of Road(Rural Alternative Energy)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 8: Providing uninterrupted Power Services								
14/T/01	Providing Electricity Extension to Shampala Aru, Veththathivu, Muthur	Muthur	New	0	0	0	0	Cancelled
14/T/02	Providing Electricity Extension to Kibary Master Lane, Munaichenai	Kinniya	New	200	200	200	199	Completed
14/T/03	Providing Electricity Extension to Sridhuwa Samahi Mawatha, Serunuwara	Seruvila	New	125	125	125	125	Completed
14/T/04	Providing Electricity Extension to Neelapola Gunasena Road, Serunuwara	Seruvila	New	75	75	75	74	Completed
14/T/05	Providing Electricity Extension to Thaqa Nagar, Nazar Road, Pulmoddai	Kuchchaveli	New	100	100	100	100	Completed
14/T/06	Providing Electricity Extension to Jayanthipura, 70 Kella, Podimataya, Niwas para, Kanthale	Kantale	New	0	0	0	0	Cancelled
14/T/07	Providing Electricity Extension to MOH Road, Padavisiripura	Padavi Sripura	New	100	0	0	0	Cancelled
14/T/08	Providing Electricity Extension to Kiranveli Vayal Road, Thoppur	Muthur	New	100	100	100	100	Completed
14/T/09	Providing Electricity Extension to Idimam Internal Road (RDS Road), Kinniya	Kinniya	New	100	100	100	100	Completed
14/T/10	Providing Electricity Extension to Fathima Pre School, Unit 01, Kanthale	Kantale	New	100	100	100	100	Completed
14/T/24	Providing Electricity Extension to Annaa Veethy, Alimchenai, Muthur-02	Muthur	New	200	200	200	199	Completed
14/T/25	Electricity Extension to Medagama, Kanthale	Kantale	New	100	100	100	100	Completed
Sub Total				1,200	1,100	1,100	1,096	
District Total				1,200	1,100	1,100	1,096	
District : Batticaloa								
Priority Thrust Area 8: Providing uninterrupted Power Services								
14/B/11	Providing Electricity Extension to Soodupathina Chenai, Oddamawady	Oddamavady	New	400	400	400	399	Completed
14/B/12	Providing Electricity Extension to EHED Housing scheme Road, Selvanagar East Road, Arayampathy	Arayampathy	New	600	600	600	600	Completed
14/B/13	Providing Electricity Extension to Majeed Puram, Eravur	Eravur Town	New	200	200	200	199	Completed
14/B/14	Providing Electricity Extension to Hisbulla Mawatha, Olikulam, Manmunaipattu	Arayampathy	New	200	200	200	199	Completed
Sub Total				1,400	1,400	1,400	1,397	
District Total				1,400	1,400	1,400	1,397	
District : Ampara								
Priority Thrust Area 8: Providing uninterrupted Power Services								
14/A/15	Providing Electricity Extension to Beach Road, Akkaraipattu	Akkaraipattu	New	450	450	450	438	Completed
14/A/16	Providing Electricity Extension to Rahmathulla Road, Uthumapuram,	Addalaichenai	New	0	0	0	0	Cancelled
14/A/17	Providing Electricity Extension to M.G.R. Road, Savalai, Pottuvil	Pottuvil	New	0	0	0	0	Cancelled
14/A/18	Providing Electricity Extension to Al-Bahriya School Road, Jalaldeen Sathukkam, Pothuvil	Pottuvil	New	0	0	0	0	Cancelled

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/19	Providing Electricity Extension to Kundu Maddu,Panigamuthu Road,Pothuvil	Pottuvil	New	0	0	0	0	Cancelled
14/A/20	Providing Electricity Extension to Polwatta Village,Ali Vanguwa,Ampara - 05	Ampara	New	0	0	0	0	Cancelled
14/A/21	Providing Electricity Extension to Theatre Road, Nintavur	Nintavur	New	0	0	0	0	Cancelled
14/A/22	Providing Electricity Extension to Milson Garment, Factory Road,Dehiattakandiya	Dehiyatakandiya	New	0	0	0	0	Cancelled
14/A/23	Providing Electricity Extension to Pahalagama Road,Dehiattankandiya	Dehiyatakandiya	New	250	250	250	247	Completed
	Sub Total			700	700	700	685	
	District Total			700	700	700	685	
	Total			3,300	3,200	3,200	3,178	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Road Development, Irrigation

Agency : Ministry of Road(Housing)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 2:..Providing shelters								
13/T/20	Construction of 1 House -Kanthale	Kantale	Cont. Y2	200	100	100	100	Completed
13/T/16	Construction of 1 House-Muthur	Muthur	Cont. Y2	200	50	50	50	Completed
13/T/17	Construction of 1 House-Town& Gravets	Town & Gravets	Cont. Y2	200	50	50	50	Completed
13/T/18	Construction of 1 House-Kinniya	Kinniya	Cont. Y2	200	100	100	100	Completed
14/T/02	Construction of 1 House - Somapura	Seruvila	New	100	100	100	100	Completed
14/T/03	Construction of 1 House - Kinniya	Kinniya	New	100	100	100	100	Completed
14/T/23	Construction of 1 House - Trincomalee	Town & Gravets	New	100	100	100	50	Ongoing 50%
14/T/25	Construction of 1 House - Trincomalee	Town & Gravets	New	100	100	100	50	Ongoing 50%
14/T/01	Construction of 1 House - Kanthale	Kantale	New	100	100	100	100	Completed
	Sub Total			1,300	800	800	700	
	District Total			1,300	800	800	700	
District : Batticaloa								
Priority Thrust Area 2:..Providing shelters								
13/B/19	Construction of 2 Houses-Eravur town	Eravur Town	Cont. Y2	200	50	50	50	Completed
13/B/11	Construction of 3 Houses-manmunai North	Batticaloa Town	Cont. Y2	300	150	100	100	Ongoing 75%
13/B/13	Construction of 1 House-Koralai pattu	Valaichenai	Cont. Y2	100	50	50	50	Completed
13/B/21	Construction of 1 House-Oddamavady	Oddamavady	Cont. Y2	100	50	50	50	Completed
13/B/22	Construction of 1 House-Kattankudy	Kattankudy	Cont. Y2	100	50	50	50	Completed
14/B/04	Construction of 1 House - Sinna urani	Batticaloa Town	New	100	100	100	100	Completed
14/B/05	Construction of 1 House - Kattankudy	Kattankudy	New	100	100	100	100	Completed
14/B/06	Construction of 1 House - Muthalaikuda East	Paddipalai	New	100	100	100	100	Completed
14/B/07	Construction of 2 House - Eravur, Meerakerny	Eravur Town	New	200	200	200	200	Completed
14/B/08	Construction of 1 House - Meeravadai-04	Oddamavady	New	100	100	100	100	Completed
	Sub Total			1,400	950	900	900	
	District Total			1,400	950	900	900	
District : Ampara								
Priority Thrust Area 2:..Providing shelters								
13/A/10	Construction of 1 house-Alayadivembu	Alayadivembu	Cont. Y2	200	50	50	50	Completed
13//A/6	Construction of 1 house-Akkaraipattu	Akkaraipattu	Cont. Y2	200	50	50	50	Completed
13//A/7	Construction of 2 houses-Addalaichenai	Addalaichenai	Cont. Y2	400	100	100	100	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
13//A/8	Construction of 1 house-Irakkamam	Irakkamam	Cont. Y2	200	100	100	100	Completed
13//A/9	Construction of 1 house-Pottuvil	Pottuvil	Cont. Y2	200	50	50	50	Completed
14/A/09	Construction of 2 House - Addalaichechenai	Addalaichchenai	New	200	200	200	200	Completed
14/A/10	Construction of 1 House - Akkaraipattu	Akkaraipattu	New	100	100	100	100	Completed
14/A/11	Construction of 1 House - Akkaraipattu - 08	Alaiyadivembu	New	100	100	100	50	Ongoing 50%
14/A/12	Construction of 1 House - Mahaoya	Mahaoya	New	100	100	100	50	Ongoing 50%
14/A/13	Construction of 1 House - Pakkiyavaththai	Pottuvil	New	100	100	100	100	Completed
14/A/14	Construction of 2 House - Dehiyatakandiya	Dehiyatakandiya	New	200	200	200	175	Ongoing 75%
14/A/24	Construction of 1 House - Potthuvil	Pottuvil	New	0	0	0	0	Cancelled
	Sub Total			2,000	1,150	1,150	1,025	
Priority Thrust Area 5: Tackling needs of rural area								
14/A/26	Surveying of Ameer Ali Village at Irakkamam	Irakkamam	New	100	100	70	70	Completed
	Sub Total			100	100	70	70	
	District Total			2,100	1,250	1,220	1,095	
	Total			4,800	3,000	2,920	2,695	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Road Development, Irrigation

Agency : Ministry of Road(Rural Water Supply)

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 4:..Providing Wells								
13/T/01	Construction of 32 units of Dug Wells	All DS Division	Cont. Y2	1,600	300	300	300	Completed
14/T/02	Construction of Well	Seruvila	New	50	50	50	25	Ongoing 50%
14/T/03	Construction of Well (2 nos)	Kantale	New	100	100	100	50	Ongoing 50%
14/T/04	Construction of Well (7 nos)	Muthur	New	350	350	350	330	Ongoing 75%
14/T/05	Construction of Well (3 nos)	Kuchchaveli	New	175	175	175	165	Ongoing 75%
14/T/1	Construction Of Wells (6 nos)	Kinniya	New	300	300	300	275	Ongoing 75%
14/T/31	Construction of Well	Muthur	New	50	50	50	50	Completed
14/T/32	Construction of Well	Thampalagamuwa	New	125	125	125	125	Completed
	Sub Total			2,750	1,450	1,450	1,320	
	District Total			2,750	1,450	1,450	1,320	
District : Batticaloa								
Priority Thrust Area 4:..Providing Wells								
13/B/02	Construction of 32 units of Dug Wells	All DS Division	Cont. Y2	1,600	330	330	305	Ongoing 75%
14/B/06	Construction of Wells	Chenkalady	New	50	50	50	50	Completed
14/B/07	Construction of Well	Vavunativu	New	50	50	50	50	Completed
14/B/08	Construction of Well	Kaluwanchikudy	New	50	50	50	50	Completed
14/B/09	Construction of Wells (3 nos)	Valaichenai	New	150	150	150	150	Completed
14/B/10	Construction of Well	Kiran	New	0	0	0	0	Cancelled
14/B/11	Construction of Wells (3 nos)	Koralaipattu Central	New	150	150	100	100	Completed
14/B/12	Construction of Well	Oddamavady	New	50	50	50	50	Completed
14/B/13	Construction of Wells(6 nos)	Eravur Town	New	300	0	0	0	Cancelled
14/B/14	Construction of Well	Arayampathy	New	50	50	0	0	Cancelled
14/B/15	Construction of Well	Vaharai	New	125	125	75	75	Completed
14/B/26	Construction of Well	Vellavelly	New	75	75	75	75	Completed
14/B/29	Construction of Well	Eravur Town	New	100	100	100	100	Completed
	Sub Total			2,750	1,180	1,030	1,005	
	District Total			2,750	1,180	1,030	1,005	
District : Ampara								
Priority Thrust Area 4:..Providing Wells								
13/A/03	Construction of 34 units of Dug Wells	Ampara	Cont. Y2	1,700	550	550	450	Ongoing 75%

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/16	Constructions of Wells	Dehiyatakandiya	New	500	500	450	275	Ongoing 75%
14/A/17	Construction of Wells	Padiyatalawa	New	125	0	0	0	Cancelled
14/A/18	Construction of Wells	Akkaraipattu	New	100	100	100	100	Completed
14/A/19	Construction of Well	Thirukovil	New	50	50	50	50	Completed
14/A/20	Construction of Wells	Navithanvali	New	100	100	100	100	Completed
14/A/21	construction of Wells	Nintavur	New	100	100	100	100	Completed
14/A/22	Construction of Wells	Sammanthurai	New	100	100	100	100	Completed
14/A/23	Construction of Wells(3Nos)	Uhana	New	225	0	0	0	Cancelled
14/A/24	Construction of Wells	Mahaoya	New	150	150	150	150	Completed
14/A/25	Construction of Well	Kalmunai_Muslim Div	New	50	0	0	0	Cancelled
14/A/27	Construction of Wells(2 no)	Uhana	New	150	150	150	100	Ongoing 75%
14/A/28	Construction of well	Padiyatalawa	New	50	50	50	50	Completed
14/A/30	Construction of Wells(2 nos)	Pottuvil	New	150	150	150	50	Ongoing 50%
	Sub Total			3,550	2,000	1,950	1,525	
	District Total			3,550	2,000	1,950	1,525	
	Total			9,050	4,630	4,430	3,850	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Road Development, Irrigation

Agency : Dept. of Road Development

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Improving Road Network.								
14/T/01	Metalling and Tarring to Palayoothu road (0.0 - 1.0 Km)	Town & Gravets	New	2,980	2,980	2,919	2,347	Completed
14/T/02	Metalling and Tarring to Raja – ela road (0.0-2.0 Km)	Kantale	New	3,000	3,000	2,696	2,404	Completed
14/T/03	Metalling and Tarring to Iqbal Nagar road, Thopur (0.0 -2.0 Km)	Muthur	New	5,000	5,000	4,568	3,918	Completed
14/T/04	Gravelling to Meenavar sanga road, Kaddaiparichchan, Sampoor (0.0 -1.0 Km)	Muthur	New	3,000	3,000	2,977	2,112	Completed
Sub Total				13,980	13,980	13,160	10,781	
District Total				13,980	13,980	13,160	10,781	
District : Batticaloa								
Priority Thrust Area 1: Improving Road Network.								
13/B/04	Improvement of Kaluthavalai beach road -0-1km	Kaluwanchikudy	Cont. Y2	2,700	1,500	1,478	1,168	Completed
14/B/05	Metalling and Tarring to Pankudavelly Road, Eravur Pattu (0.5km in 2nd km)	Chenkalady	New	5,000	5,000	4,106	3,763	Completed
14/B/06	Concrete surfacing to Fisheries housing scheme Road, Kattankudy (0.25km in 1st km)	Kattankudy	New	2,900	2,900	2,438	2,346	Completed
14/B/07	Metalling and Tarring to NK road(200m)	Oddamavady	New	1,500	1,500	1,466	1,321	Completed
14/B/08	Metalling and Tarring to Eravur Nagr Cross Road(200m)	Eravur Town	New	1,500	1,500	1,256	1,167	Completed
14/B/09	Metalling and Tarring to Bake House Road(300m)	Chenkalady	New	2,000	2,000	1,668	1,571	Completed
Sub Total				15,600	14,400	12,412	11,336	
District Total				15,600	14,400	12,412	11,336	
District : Ampara								
Priority Thrust Area 1: Improving Road Network.								
14/A/10	Metalling and Tarring to Vakkirasa Road, (2.0-3.0Km)	Thirukovil	New	5,000	5,000	4,081	3,931	Completed
14/A/11	Metalling and Tarring to Beach Road, (0.0-0.5Km)	Pottuvil	New	5,000	5,000	4,224	4,202	Completed
14/A/12	Concrete surfacing to Sandamadulla Unit Road(0.0-0.4Km)	Dehiyatakandiya	New	5,400	5,400	4,535	4,390	Completed
14/A/13	Gravelling to Thaharamapala Road,(3.00 - 7.00km)	Pottuvil	New	6,000	6,000	3,820	3,568	Completed
14/A/14	Gravelling to Thiraikerny Internal Road Oluvil, (0.30-1.1Km)	Addalaichenai	New	2,000	2,000	1,312	1,128	Completed
Sub Total				23,400	23,400	17,972	17,219	
District Total				23,400	23,400	17,972	17,219	

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Head Office								
Priority Thrust Area 1:Improving Road Network.								
14/E/00	Bills in Hand	All Division	New	8,220	8,220	8,220	8,220	Completed
	Sub Total			8,220	8,220	8,220	8,220	
	District Total			8,220	8,220	8,220	8,220	
	Total			61,200	60,000	51,764	47,556	

**Annual Implementation Programme 2014 - (Provincial Fund (PSDG))
EPC**

Ministry : Ministry of Road Development, Irrigation

Agency : Dept. of Irrigation

Rs ,000

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
District : Trincomalee								
Priority Thrust Area 1: Improving irrigation Schemes.								
14/T/01	Urgent Repairs to Ethandamurippu Tank Bund	Kuchchaveli	New	1,590	1,590	1,424	1,369	Completed
14/T/02	Improvements to tank bund of Kurunkupanchan Kulam	Kinniya	New	1,800	1,800	1,791	1,766	Completed
14/T/03	Rehabilitation of Van-Ela-Karuwelagasswewa	Kantale	New	900	900	896	891	Completed
14/T/10	Rehabilitation of Periya Kulam Access Road, Length - 0.6km	Kuchchaveli	New	1,350	1,350	1,345	1,343	Completed
14/T/11	Improvements to Vethathivu Agricultural Access Road from 540m to 1115m	Muthur	New	1,550	1,550	0	0	Cancelled
14/T/12	Gravel Paving to access road of Neelapanikan Kulam	Kuchchaveli	New	900	900	900	894	Completed
14/T/13	Rehabilitation of Neelapola D9 Access Road	Seruvila	New	1,000	1,000	1,000	0	Cancelled
14/T/14	Improvements to Pullanthi Kulam Agricultural Access Road from 1.41km to 2.5km	Muthur	New	1,500	1,500	1,341	1,340	Completed
Sub Total				10,590	10,590	8,697	7,604	
Priority Thrust Area 2: Improving Drainage /Salt water Exclusion Schemes.								
14/T/19	Improvements to Channel System of Ethabenthiewewa Scheme	Morawewa	New	1,000	1,000	897	889	Completed
Sub Total				1,000	1,000	897	889	
District Total				11,590	11,590	9,594	8,492	
District : Batticaloa								
Priority Thrust Area 1: Improving irrigation Schemes.								
14/B/04	Reconstruction of Meeravodai Flood Bund	Oddamavady	New	2,000	2,000	1,959	1,813	Completed
14/B/05	Improvements to Ketuheiliya Tank	Chenkalady	New	2,000	2,000	1,983	1,981	Completed
14/B/06	Repairs to Vitpanaimadu Tank Bund	Chenkalady	New	1,000	1,000	835	822	Completed
Sub Total				5,000	5,000	4,777	4,616	
Priority Thrust Area 2: Improving Drainage /Salt water Exclusion Schemes.								
14/B/20	Improvements to Channel System of Meiyankal kulam	Kiran	New	4,000	4,000	2,951	2,233	Completed
14/B/21	Improvements to Channel System of Mulliveduvan Kulam	Kiran	New	1,500	1,500	1,339	1,269	Completed
Sub Total				5,500	5,500	4,290	3,502	
District Total				10,500	10,500	9,067	8,118	
District : Ampara								
Priority Thrust Area 1: Improving irrigation Schemes.								
14/A/08	Improvements to Thalappitoya Anicut RB main channel from 180 m to 287 m	Padiyatalawa	New	1,000	900	1,000	875	Completed
14/A/09	Construction of Regulator and Retaining wall in Sagamam Scheme	Navithanvali	New	2,000	1,800	2,000	1,745	Completed
14/A/16	Improvements to Agricultural access road in Muwagammana Village, Henanigala South Village, Kudagama Village	Dehiyatakandiya	New	2,000	1,900	2,000	1,409	Completed

Code No	Activity Description	DS Division	Status	TCE	Allo. Current Year	Project Cost.	Cum.Exp Current Year	Phy. Pro.
14/A/17	Improvements to Rottae Agricultural Access Road	Pottuvil	New	1,000	900	1,000	891	Completed
14/A/18	Improvements to Dhuvayaaru Irrigation Road	Pottuvil	New	1,000	1,000	1,000	887	Completed
14/A/28	Improvements to Vedirekka Tank	Mahaoya	New	1,000	1,000	1,000	995	Completed
14/A/29	Removal and desilting of deposited earth in Valukkamadu River from Kadukkayan anicut towards Weeramunai anicut	Navithanvali	New	250	250	259	241	Completed
14/A/30	Removal and desilting of deposited Desilting and deeping of Konawatha River by machineries (station CH 0+600-CH1=100)	Addalaichchenai	New	500	500	503	497	Completed
Sub Total				8,750	8,250	8,763	7,539	

Priority Thrust Area 2: Improving Drainage /Salt water Exclusion Schemes.

14/A/22	Construction of turn out and Improvements to channel in Kanchikudichchaaru Scheme	Thirukovil	New	1,900	1,900	1,900	1,889	Completed
14/A/23	Improvements to Konawaththa Drainage channel	Addalaichchenai	New	1,000	1,000	1,000	994	Completed
14/A/24	Construction of concrete Lining channel and Retaining wall in Chadayanthalawa Scheme	Navithanvali	New	1,500	1,500	1,500	1,491	Completed
14/A/25	Improvements to Soriyanaru drainage channel in Thonikkal scheme	Navithanvali	New	500	450	500	425	Completed
14/A/26	Improvements to Main channel in Rufus scheme	Thirukovil	New	1,000	900	1,037	854	Completed
14/A/27	Dredging of Thuvaiyaru and forming of flood bund Phase-1	Pottuvil	New	1,000	900	900	738	Completed
Sub Total				6,900	6,650	6,837	6,391	
District Total				15,650	14,900	15,600	13,930	

District : Head Office

Priority Thrust Area 1: Improving irrigation Schemes.

14/E/00	Bills in Hand	All Division	New	4,010	4,010	4,010	4,010	Completed
Sub Total				4,010	4,010	4,010	4,010	
District Total				4,010	4,010	4,010	4,010	
Total				41,750	41,000	38,270	34,550	